



ANNUAL PROCUREMENT PLAN FOR FY 2025

INDICATIVE FINAL UPDATED [Version No. 02]

| PROCUREMENT PROJECT DETAILS | | | | | PROJECTED TIMELINE (MM/YYYY) | | | FUNDING DETAILS | | PROCUREMENT STRATEGY OR TOOLS | REMARKS (Other relevant descriptions of the procurement project, if applicable) |
|---|---|---|-------------------------|--|--|-------------------------------|-----------------------------|--|--|-------------------------------|--|
| Project Title | End-User or Implementing Unit | General Description of the Project | Mode of Procurement | To be covered by an Early Procurement Activity? (Yes/No) | Criteria for Bid Evaluation (Including Sustainability and Domestic Preference) | Start of Procurement Activity | End of Procurement Activity | Source of Fund | Estimated Budget / Approved Budget for the Contract (₱P) | | |
| Column 1 | Column 2 | Column 3 | Column 4 | Column 5 | Column 6 | Column 7 | Column 8 | Column 9 | Column 10 | Column 11 | Column 12 |
| General Requirements | | | | | | | | | | | |
| Procurement of Information Technology Parts & Accessories & Peripherals | GNPK Ecological Monitoring | Procurement of Information Technology Parts & Accessories & Peripherals (Goods) | Small Value Procurement | No | LCRB | 02/2025 | 03/2025 | Trust Receipts/Inter-Agency Transferred Fund | 70,000.00 | | |
| Procurement of Information Technology Parts & Accessories & Peripherals | GNPK Ecological Monitoring | Procurement of Information Technology Parts & Accessories & Peripherals (Goods) | Small Value Procurement | No | LCRB | 02/2025 | 03/2025 | Trust Receipts/Inter-Agency Transferred Fund | 50,000.00 | | |
| Procurement of Environmental Health/Safety Equipment | GNPK Ecological Monitoring | Procurement of Environmental Health/Safety Equipment (Goods) | Small Value Procurement | No | LCRB | 02/2025 | 03/2025 | Trust Receipts/Inter-Agency Transferred Fund | 60,000.00 | | |
| Procurement of General Repair and Maintenance Services | GNPK Ecological Monitoring | Procurement of General Repair and Maintenance Services (Goods) | Small Value Procurement | No | LCRB | 02/2025 | 03/2025 | Trust Receipts/Inter-Agency Transferred Fund | 120,000.00 | | |
| Procurement of Diagnostic and Laboratory Services | RIL - Assessment Of Butterflies In Initao-Liberated Protected Landscape And Seascapes | Procurement of Diagnostic and Laboratory Services (Goods) | Small Value Procurement | No | LCRB | 05/2025 | 06/2025 | Trust Receipts/Inter-Agency Transferred Fund | 7,500.00 | | |
| Procurement of Office Supplies | RIL - Assessment Of Butterflies In Initao-Liberated Protected Landscape And Seascapes | Procurement of Office Supplies (Goods) | Small Value Procurement | No | LCRB | 05/2025 | 06/2025 | Trust Receipts/Inter-Agency Transferred Fund | 2,900.00 | | |
| Procurement of Printing Supplies | RIL - Assessment Of Butterflies In Initao-Liberated Protected Landscape And Seascapes | Procurement of Printing Supplies (Goods) | Small Value Procurement | No | LCRB | 08/2025 | 09/2025 | Trust Receipts/Inter-Agency Transferred Fund | 1,500.00 | | |
| Procurement of Catering Services | RIL - Assessment Of Butterflies In Initao-Liberated Protected Landscape And Seascapes | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 07/2025 | 08/2025 | Trust Receipts/Inter-Agency Transferred Fund | 2,400.00 | | |
| Procurement of Janitorial Supplies | Administrative Division | Procurement of Janitorial Supplies (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | General Appropriations Act | 64,948.48 | | |
| Procurement of Janitorial Supplies | Administrative Division | Procurement of Janitorial Supplies (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | General Appropriations Act | 64,948.48 | | |
| Procurement of Safety and Occupational Products | Administrative Division | Procurement of Safety and Occupational Products (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | General Appropriations Act | 43,500.00 | | |
| Procurement of Hardware and Construction Supplies | Administrative Division | Procurement of Hardware and Construction Supplies (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | General Appropriations Act | 37,100.00 | | |
| Procurement of Catering Services | Administrative Division | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 02/2025 | 03/2025 | General Appropriations Act | 10,000.00 | | |
| Procurement of Catering Services | Administrative Division | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 02/2025 | 03/2025 | General Appropriations Act | 55,000.00 | | |
| Procurement of Information Technology Parts & Accessories & Peripherals | Administrative Division | Procurement of Information Technology Parts & Accessories & Peripherals (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | General Appropriations Act | 15,000.00 | | |
| Procurement of General Merchandise | Administrative Division | Procurement of General Merchandise (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | General Appropriations Act | 7,600.00 | | |
| Procurement of Vehicle Hire | Administrative Division | Procurement of Vehicle Hire (Goods) | Small Value Procurement | No | LCRB | 08/2025 | 09/2025 | General Appropriations Act | 21,000.00 | | |
| Procurement of Appliances | Administrative Division | Procurement of Appliances (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | General Appropriations Act | 10,000.00 | | |
| Procurement of Janitorial Equipment | Administrative Division | Procurement of Janitorial Equipment (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | Internally Generated Funds | 55,000.00 | | |
| Procurement of Janitorial Equipment | Administrative Division | Procurement of Janitorial Equipment (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | Internally Generated Funds | 55,000.00 | | |
| Procurement of Information Technology Parts & Accessories & Peripherals | Administrative Division | Procurement of Information Technology Parts & Accessories & Peripherals (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | Trust Receipts/Inter-Agency Transferred Fund | 30,000.00 | | |
| Procurement of Common Use Supplies | Administrative Division | Procurement of Common Use Supplies (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | Trust Receipts/Inter-Agency Transferred Fund | 284,194.41 | | |
| Procurement of Medical Supplies and Laboratory Instrument | Campus Clinic | Procurement of Medical Supplies and Laboratory Instrument (Goods) | Small Value Procurement | No | LCRB | 02/2025 | 03/2025 | Internally Generated Funds | 126,485.00 | | |
| Procurement of Medical Supplies and Laboratory Instrument | Campus Clinic | Procurement of Medical Supplies and Laboratory Instrument (Goods) | Small Value Procurement | No | LCRB | 02/2025 | 03/2025 | Internally Generated Funds | 20,000.00 | | |
| Procurement of Drugs and Medicines | Campus Clinic | Procurement of Drugs and Medicines (Goods) | Small Value Procurement | No | LCRB | 02/2025 | 03/2025 | Internally Generated Funds | 249,045.00 | | |
| Procurement of Appliances | Campus Clinic | Procurement of Appliances (Goods) | Small Value Procurement | No | LCRB | 02/2025 | 03/2025 | Internally Generated Funds | 30,000.00 | | |
| Procurement of Hardware and Construction Supplies | Campus Clinic | Procurement of Hardware and Construction Supplies (Goods) | Small Value Procurement | No | LCRB | 02/2025 | 03/2025 | Internally Generated Funds | 4,400.00 | | |
| Procurement of Hardware and Construction Supplies | Campus Clinic | Procurement of Hardware and Construction Supplies (Goods) | Small Value Procurement | No | LCRB | 03/2025 | 03/2025 | Internally Generated Funds | 400.00 | | |



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| Procurement of Information Technology Equipment | Campus Clinic | Procurement of Information Technology (Goods) | Small Value Procurement | No | LCRB | 02/2025 | 03/2025 | Internally Generated Funds | 10,000.00 | | |
| Procurement of Furniture | Campus Clinic | Procurement of Furniture (Goods) | Small Value Procurement | No | LCRB | 02/2025 | 03/2025 | Internally Generated Funds | 5,000.00 | | |
| Procurement of Construction Materials and Supplies | College of Agriculture, Forestry and Environmental Science | Procurement of Construction Materials and Supplies (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | General Appropriations Act | 3,432.00 | | |
| Procurement of Agricultural Tools | College of Agriculture, Forestry and Environmental Science | Procurement of Agricultural Tools (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | General Appropriations Act | 5,080.00 | | |
| Procurement of Agricultural Tools | College of Agriculture, Forestry and Environmental Science | Procurement of Agricultural Tools (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | General Appropriations Act | 32,090.00 | | |
| Catering For Public Bidding of CAFES Building | College of Agriculture, Forestry and Environmental Science | Catering For Public Bidding of CAFES Building (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | General Appropriations Act | 25,500.00 | | |
| Procurement of Catering Services | College of Agriculture, Forestry and Environmental Science | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | General Appropriations Act | 13,500.00 | | |
| Procurement of Office Supply | College of Agriculture, Forestry and Environmental Science | Procurement of Office Supply (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | General Appropriations Act | 94,395.00 | | |
| Procurement of Printer | College of Agriculture, Forestry and Environmental Sciences | Procurement of Printer (Goods) | Small Value Procurement | No | LCRB | 06/2025 | 07/2025 | General Appropriations Act | 14,000.00 | | |
| Procurement of Fertilizers and Feeds | College of Agriculture, Forestry and Environmental Science | Procurement of Fertilizers and Feeds (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | Internally Generated Funds | 20,700.00 | | |
| Procurement of Fertilizers and Feeds | College of Agriculture, Forestry and Environmental Science | Procurement of Fertilizers and Feeds (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | Internally Generated Funds | 18,300.00 | | |
| Procurement of Books, Maps and Other Publications | College of Agriculture, Forestry and Environmental Science | Procurement of Books, Maps and Other Publications (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | Internally Generated Funds | 27,200.00 | | |
| Procurement of Catering Services | College of Agriculture, Forestry and Environmental Science | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 05/2025 | 06/2025 | Internally Generated Funds | 2,250.00 | | |
| Procurement of Catering Services | College of Agriculture, Forestry and Environmental Science | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 05/2025 | 06/2025 | Internally Generated Funds | 2,250.00 | | |
| Procurement of Catering Services | College of Agriculture, Forestry and Environmental Science | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 05/2025 | 06/2025 | Internally Generated Funds | 4,500.00 | | |
| Procurement of Catering Services | College of Agriculture, Forestry and Environmental Science | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 06/2025 | 07/2025 | Internally Generated Funds | 27,750.00 | | |
| Procurement of Catering Services | College of Agriculture, Forestry and Environmental Science | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 02/2025 | 03/2025 | Internally Generated Funds | 30,750.00 | | |
| Procurement of Agricultural Machinery and Equipment | College of Agriculture, Forestry and Environmental Science | Procurement of Agricultural Machinery and Equipment (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | Internally Generated Funds | 50,000.00 | | |
| Procurement of Catering Services | College of Agriculture, Forestry and Environmental Science | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 06/2025 | 07/2025 | Internally Generated Funds | 8,000.00 | | |
| Procurement of Catering Services | College of Agriculture, Forestry and Environmental Science | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 09/2025 | 10/2025 | Internally Generated Funds | 3,000.00 | | |
| Procurement of Catering Services | College of Agriculture, Forestry and Environmental Science | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 09/2025 | 10/2025 | Internally Generated Funds | 22,000.00 | | |
| Procurement of Agricultural Equipment | College of Agriculture, Forestry and Environmental Sciences | Procurement of Agricultural Equipment (Goods) | Small Value Procurement | No | LCRB | 06/2025 | 07/2025 | Internally Generated Funds | 40,000.00 | | |
| Procurement of Office Supplies | College of Agriculture, Forestry and Environmental Sciences | Procurement of Office Supplies (Goods) | Small Value Procurement | No | LCRB | 06/2025 | 07/2025 | Internally Generated Funds | 94,395.00 | | |
| Procurement of Tokens and Awards | College of Agriculture, Forestry and Environmental Sciences | Procurement of Tokens and Awards (Goods) | Small Value Procurement | No | LCRB | 06/2025 | 07/2025 | Internally Generated Funds | 5,000.00 | | |
| Procurement of Books, Maps and Other Publications | College of Agriculture, Forestry and Environmental Sciences | Procurement of Books, Maps and Other Publications (Goods) | Small Value Procurement | No | LCRB | 06/2025 | 07/2025 | Internally Generated Funds | 96,000.00 | | |
| Procurement Printing | College of Agriculture, Forestry and Environmental Sciences | Procurement Printing (Goods) | Small Value Procurement | No | LCRB | 06/2025 | 07/2025 | Internally Generated Funds | 5,818.08 | | |
| Procurement Lumber | College of Agriculture, Forestry and Environmental Sciences | Procurement Lumber (Goods) | Small Value Procurement | No | LCRB | 06/2025 | 07/2025 | Internally Generated Funds | 5,220.00 | | |
| Procurement of Office Supplies | College of Agriculture, Forestry and Environmental Sciences | Procurement of Office Supplies (Goods) | Small Value Procurement | No | LCRB | 09/2025 | 10/2025 | Internally Generated Funds | 2,101.60 | | |
| Procurement of Office Supplies | COLLEGE OF AGRICULTURE, FORESTRY AND ENVIRONMENTAL SCIENCES-Department of Forest Science | Procurement of Office Supplies (Goods) | Small Value Procurement | No | LCRB | 05/2025 | 06/2025 | Internally Generated Funds | 58,273.00 | | |
| Procurement of Appliances | COLLEGE OF AGRICULTURE, FORESTRY AND ENVIRONMENTAL SCIENCES-Department of Forest Science | Procurement of Appliances (Goods) | Small Value Procurement | No | LCRB | 05/2025 | 06/2025 | Internally Generated Funds | 2,000.00 | | |
| Procurement of Fixtures | COLLEGE OF AGRICULTURE, FORESTRY AND ENVIRONMENTAL SCIENCES-Department of Forest Science | Procurement of Fixtures (Goods) | Small Value Procurement | No | LCRB | 05/2025 | 06/2025 | Internally Generated Funds | 4,000.00 | | |
| Procurement of Information Technology Parts & Accessories & Peripherals | COLLEGE OF AGRICULTURE, FORESTRY AND ENVIRONMENTAL SCIENCES-Department of Forest Science | Procurement of Information Technology Parts & Accessories & Peripherals (Goods) | Small Value Procurement | No | LCRB | 05/2025 | 06/2025 | Internally Generated Funds | 20,000.00 | | |



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| Procurement of Catering Services | COLLEGE OF AGRICULTURE, FORESTRY AND ENVIRONMENTAL SCIENCES-Department of Forest Science | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 05/2025 | 06/2025 | Internally Generated Funds | 22,200.00 | | |
| Procurement of Catering Services | College of Business Administration & Accountancy | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 02/2025 | 03/2025 | General Appropriations Act | 11,250.00 | | |
| Procurement of Catering Services | College of Business Administration & Accountancy | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 02/2025 | 03/2025 | General Appropriations Act | 12,600.00 | | |
| Procurement of Catering Services | College of Business Administration & Accountancy | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 02/2025 | 03/2025 | General Appropriations Act | 34,650.00 | | |
| Procurement of Catering Services | College of Business Administration & Accountancy | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 07/2025 | 08/2025 | General Appropriations Act | 11,250.00 | | |
| Procurement of Catering Services | College of Business Administration & Accountancy | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 07/2025 | 08/2025 | General Appropriations Act | 11,250.00 | | |
| Procurement of Catering Services | College of Business Administration & Accountancy - College of Business and Information Technology | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 07/2025 | 08/2025 | General Appropriations Act | 31,500.00 | | |
| Procurement of Books, Maps and Other Publications | College of Business Administration and Accountancy (CBA) | Procurement of Books, Maps and Other Publications (Goods) | Small Value Procurement | No | LCRB | 06/2025 | 07/2025 | General Appropriations Act | 30,790.00 | | |
| Procurement of Appliances | College of Business Administration & Accountancy | Procurement of Appliances (Goods) | Small Value Procurement | No | LCRB | 02/2025 | 03/2025 | Internally Generated Funds | 70,950.00 | | |
| Procurement of Catering Services | College of Business Administration & Accountancy | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 02/2025 | 03/2025 | Internally Generated Funds | 15,750.00 | | |
| Procurement of Janitorial Equipment | College of Business Administration & Accountancy | Procurement of Janitorial Equipment (Goods) | Small Value Procurement | No | LCRB | 02/2025 | 03/2025 | Internally Generated Funds | 13,200.00 | | |
| Procurement of Kitchenware | College of Business Administration & Accountancy | Procurement of Kitchenware (Goods) | Small Value Procurement | No | LCRB | 02/2025 | 03/2025 | Internally Generated Funds | 3,600.00 | | |
| Procurement of Printing Services | College of Business Administration & Accountancy | Procurement of Printing Services (Goods) | Small Value Procurement | No | LCRB | 02/2025 | 03/2025 | Internally Generated Funds | 1,000.00 | | |
| Procurement of Furniture | College of Business Administration & Accountancy | Procurement of Furniture (Goods) | Small Value Procurement | No | LCRB | 02/2025 | 03/2025 | Internally Generated Funds | 12,000.00 | | |
| Procurement of Appliances | College of Business Administration & Accountancy | Procurement of Appliances (Goods) | Small Value Procurement | No | LCRB | 04/2025 | 05/2025 | Internally Generated Funds | 98,950.00 | | |
| Procurement of Shelves | College of Business Administration and Accountancy (CBA) | Procurement of Shelves (Goods) | Small Value Procurement | No | LCRB | 04/2025 | 05/2025 | Internally Generated Funds | 26,000.00 | | |
| Procurement of Catering Services | College of Education & Social Sciences | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | General Appropriations Act | 3,000.00 | | |
| Procurement of Catering Services | College of Education & Social Sciences | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 02/2025 | 03/2025 | Internally Generated Funds | 16,500.00 | | |
| Procurement of Catering Services | College of Education & Social Sciences | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 02/2025 | 03/2025 | General Appropriations Act | 16,500.00 | | |
| Procurement of Catering Services | College of Education & Social Sciences | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 02/2025 | 03/2025 | General Appropriations Act | 23,000.00 | | |
| Procurement of Catering Services | College of Education & Social Sciences | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 02/2025 | 03/2025 | General Appropriations Act | 6,000.00 | | |
| Procurement of Electrical Systems and Lighting Components | College of Education & Social Sciences | Procurement of Electrical Systems and Lighting Components (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | General Appropriations Act | 1,400.00 | | |
| Procurement of Catering Services | College of Education & Social Sciences | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | Internally Generated Funds | 12,000.00 | | |
| Procurement of Catering Services | College of Education & Social Sciences | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | Internally Generated Funds | 4,000.00 | | |
| Procurement of Office Supplies and Devices | College of Education and Social Sciences | Procurement of Office Supplies and Devices (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | General Appropriations Act | 35,350.00 | | |
| Procurement of Office Supplies and Devices | College of Education and Social Sciences | Procurement of Office Supplies and Devices (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | General Appropriations Act | 2,000.00 | | |
| Procurement of Catering Services | College of Education and Social Sciences | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | General Appropriations Act | 20,250.00 | | |
| Procurement of Vehicle Hire | College of Education and Social Sciences | Procurement of Vehicle Hire (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | General Appropriations Act | 19,000.00 | | |
| Procurement of Catering Services | College of Education and Social Sciences | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | Internally Generated Funds | 15,000.00 | | |
| Supply and Installation of Glass Door | College of Marine and Allied Sciences | Supply and Installation of Glass Door (Goods) | Small Value Procurement | No | LCRB | 03/2025 | 04/2025 | General Appropriations Act | 21,000.00 | | |
| Procurement of Catering Services | College of Marine and Allied Sciences | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 03/2025 | 04/2025 | General Appropriations Act | 13,500.00 | | |
| Procurement of Catering Services | College of Marine and Allied Sciences | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 03/2025 | 04/2025 | Internally Generated Funds | 12,600.00 | | |
| Procurement of Arts and Crafts Accessories and Supplies | College of Marine and Allied Sciences | Procurement of Arts and Crafts Accessories and Supplies (Goods) | Small Value Procurement | No | LCRB | 07/2025 | 08/2025 | Internally Generated Funds | 10,000.00 | | |
| Procurement of Catering Services | College of Marine and Allied Sciences | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 03/2025 | 04/2025 | Internally Generated Funds | 9,300.00 | | |



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| Procurement of Catering Services | College of Marine and Allied Sciences | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 03/2025 | 04/2025 | Internally Generated Funds | 14,000.00 | | |
| Procurement of Catering Services | College of Marine and Allied Sciences | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 03/2025 | 04/2025 | Internally Generated Funds | 9,300.00 | | |
| Procurement of Catering Services | College of Marine and Allied Sciences | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 03/2025 | 04/2025 | Internally Generated Funds | 281,250.00 | | |
| Procurement of Catering Services | College of Marine and Allied Sciences | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 03/2025 | 04/2025 | Internally Generated Funds | 14,000.00 | | |
| Procurement of Catering Services | College of Marine and Allied Sciences | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 03/2025 | 04/2025 | Internally Generated Funds | 12,600.00 | | |
| Procurement of Catering Services | College of Marine and Allied Sciences | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 03/2025 | 04/2025 | Internally Generated Funds | 3,000.00 | | |
| Procurement of Chemicals and Chemical Products | College of Marine and Allied Sciences | Procurement of Chemicals and Chemical Products (Goods) | Small Value Procurement | No | LCRB | 04/2025 | 05/2025 | Internally Generated Funds | 57,800.00 | | |
| Procurement of Laboratory Supplies and Equipment | College of Marine and Allied Sciences | Procurement of Laboratory Supplies and Equipment (Goods) | Small Value Procurement | No | LCRB | 04/2025 | 05/2025 | Internally Generated Funds | 42,750.00 | | |
| Procurement of LPG Refill | College of Marine and Allied Sciences | Procurement of LPG Refill (Goods) | Small Value Procurement | No | LCRB | 04/2025 | 05/2025 | Internally Generated Funds | 4,500.00 | | |
| Procurement of Industrial Machinery and Equipment | College of Marine and Allied Sciences | Procurement of Industrial Machinery and Equipment (Goods) | Small Value Procurement | No | LCRB | 06/2025 | 07/2025 | Internally Generated Funds | 44,000.00 | | |
| Procurement of Tokens and Awards | College of Marine and Allied Sciences | Procurement of Tokens and Awards (Goods) | Small Value Procurement | No | LCRB | 04/2025 | 05/2025 | Internally Generated Funds | 4,500.00 | | |
| Procurement of Appliances | Cultural & Sports Development Office | Procurement of Appliances (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | General Appropriations Act | 25,000.00 | | |
| Procurement of Garments | Cultural & Sports Development Office | Procurement of Garments (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | General Appropriations Act | 28,000.00 | | |
| Procurement of Vehicle Hire | Cultural & Sports Development Office | Procurement of Vehicle Hire (Goods) | Small Value Procurement | No | LCRB | 09/2025 | 10/2025 | General Appropriations Act | 20,000.00 | | |
| Procurement of Sporting Goods | Cultural & Sports Development Office | Procurement of Sporting Goods (Goods) | Small Value Procurement | No | LCRB | 03/2025 | 04/2025 | Internally Generated Funds | 50,000.00 | | |
| Procurement of MSUN Products | Cultural & Sports Development Office | Procurement of MSUN Products (Goods) | Negotiated Procurement - Agency to Agency | No | LCRB | 02/2025 | 03/2025 | Internally Generated Funds | 1,800.00 | | |
| Procurement of Grocery Items | Cultural & Sports Development Office | Procurement of Grocery Items (Goods) | Small Value Procurement | No | LCRB | 02/2025 | 03/2025 | Internally Generated Funds | 200.00 | | |
| Procurement of Information Technology Parts & Accessories & Peripherals | Cultural & Sports Development Office | Procurement of Information Technology Parts & Accessories & Perip (Goods) | Small Value Procurement | No | LCRB | 02/2025 | 03/2025 | Internally Generated Funds | 21,000.00 | | |
| Procurement of Catering Services | Cultural & Sports Development Office | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 02/2025 | 03/2025 | Internally Generated Funds | 73,720.00 | | |
| Procurement of Catering Services | Cultural & Sports Development Office | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 02/2025 | 03/2025 | Internally Generated Funds | 28,020.00 | | |
| Procurement of Catering Services | Cultural & Sports Development Office | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 03/2025 | 04/2025 | Internally Generated Funds | 9,200.00 | | |
| Procurement of Catering Services | Cultural & Sports Development Office | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 03/2025 | 04/2025 | Internally Generated Funds | 1,500.00 | | |
| Procurement of Fixtures | Cultural & Sports Development Office | Procurement of Fixtures (Goods) | Small Value Procurement | No | LCRB | 02/2025 | 03/2025 | Internally Generated Funds | 1,800.00 | | |
| Procurement of Construction Materials and Supplies | Cultural & Sports Development Office | Procurement of Construction Materials and Supplies (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | Internally Generated Funds | 20,700.00 | | |
| Procurement of Garments | Cultural & Sports Development Office | Procurement of Garments (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | Internally Generated Funds | 10,000.00 | | |
| Procurement of Garments | Cultural & Sports Development Office | Procurement of Garments (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | Internally Generated Funds | 48,250.00 | | |
| Procurement of Tokens and Awards | Cultural & Sports Development Office | Procurement of Tokens and Awards (Goods) | Small Value Procurement | No | LCRB | 03/2025 | 04/2025 | Internally Generated Funds | 2,500.00 | | |
| Procurement of Vehicles | Cultural & Sports Development Office | Procurement of Vehicles (Goods) | Small Value Procurement | No | LCRB | 11/2025 | 12/2025 | Internally Generated Funds | 10,000.00 | | |
| Procurement of Fuels/Fuel Additives & Lubricants & Anti Corrosive | Cultural & Sports Development Office | Procurement of Fuels/Fuel Additives & Lubricants & Anti Corrosive (Goods) | Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions. | No | LCRB | 11/2025 | 12/2025 | Internally Generated Funds | 19,800.00 | | |
| Procurement of Catering Services | Cultural & Sports Development Office | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 11/2025 | 12/2025 | Internally Generated Funds | 31,000.00 | | |
| Procurement of Catering Services | Department of Science and Technology -Science Education Institute (DOST-SEI) Science and Technology Regional Alliance of Universities for National Development (STRAND) | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 03/2025 | 04/2025 | Trust Receipts/Inter-Agency Transferred Fund | 11,750.00 | | |
| Procurement of Catering Services | Department of Science and Technology -Science Education Institute (DOST-SEI) Science and Technology Regional Alliance of Universities for National Development (STRAND) | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 04/2025 | 05/2025 | Trust Receipts/Inter-Agency Transferred Fund | 3,000.00 | | |



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| PROCUREMENT PROJECT DETAILS | | | | PROJECTED TIMELINE (MM/YYYY) | | | | FUNDING DETAILS | | PROCUREMENT STRATEGY OR TOOLS | REMARKS (Other relevant descriptions of the procurement project, if applicable) |
|---|--|---|---|--|--|-------------------------------|-----------------------------|--|---|-------------------------------|--|
| Project Title | End-User or Implementing Unit | General Description of the Project | Mode of Procurement | To be covered by an Early Procurement Activity? (Yes/No) | Criteria for Bid Evaluation (Including Sustainability and Domestic Preference) | Start of Procurement Activity | End of Procurement Activity | Source of Fund | Estimated Budget / Approved Budget for the Contract (PhP) | | |
| Column 1 | Column 2 | Column 3 | Column 4 | Column 5 | Column 6 | Column 7 | Column 8 | Column 9 | Column 10 | Column 11 | Column 12 |
| Procurement of Catering Services | Department of Science and Technology - Science Education Institute (DOST-SEI) Science and Technology Regional Alliance of Universities for National Development (STRAND) | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 04/2025 | 05/2025 | Trust Receipts/Inter-Agency Transferred Fund | 5,000.00 | | |
| Procurement of Catering Services | Department of Science and Technology - Science Education Institute (DOST-SEI) Science and Technology Regional Alliance of Universities for National Development (STRAND) | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 04/2025 | 05/2025 | Trust Receipts/Inter-Agency Transferred Fund | 5,250.00 | | |
| Procurement of Catering Services | Department of Science and Technology - Science Education Institute (DOST-SEI) Science and Technology Regional Alliance of Universities for National Development (STRAND) | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 04/2025 | 05/2025 | Trust Receipts/Inter-Agency Transferred Fund | 5,250.00 | | |
| Procurement of Vehicles | Department of Science and Technology - Science Education Institute (DOST-SEI) Science and Technology Regional Alliance of Universities for National Development (STRAND) | Procurement of Vehicles (Goods) | Small Value Procurement | No | LCRB | 04/2025 | 05/2025 | Trust Receipts/Inter-Agency Transferred Fund | 12,000.00 | | |
| Procurement of Online Subscription | Department of Science and Technology - Science Education Institute (DOST-SEI) Science and Technology Regional Alliance of Universities for National Development (STRAND) | Procurement of Online Subscription (Goods) | Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions. | No | LCRB | 04/2025 | 05/2025 | Trust Receipts/Inter-Agency Transferred Fund | 12,000.00 | | |
| Procurement of Communication | Department of Science and Technology - Science Education Institute (DOST-SEI) Science and Technology Regional Alliance of Universities for National Development (STRAND) | Procurement of Communication (Goods) | Small Value Procurement | No | LCRB | 03/2025 | 04/2025 | Trust Receipts/Inter-Agency Transferred Fund | 10,650.00 | | |
| Procurement of Fixtures | Department of Science and Technology - Science Education Institute (DOST-SEI) Science and Technology Regional Alliance of Universities for National Development (STRAND) | Procurement of Fixtures (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | Trust Receipts/Inter-Agency Transferred Fund | 10,288.59 | | |
| Procurement of Office Supplies and Devices | Department of Science and Technology - Science Education Institute (DOST-SEI) Science and Technology Regional Alliance of Universities for National Development (STRAND) | Procurement of Office Supplies and Devices (Goods) | Negotiated Procurement - Agency to Agency | No | LCRB | 01/2025 | 02/2025 | Trust Receipts/Inter-Agency Transferred Fund | 5,950.00 | | |
| Procurement of Catering Services | Department of Science and Technology - Science Education Institute (DOST-SEI) Science and Technology Regional Alliance of Universities for National Development (STRAND) | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 02/2025 | 03/2025 | Trust Receipts/Inter-Agency Transferred Fund | 24,940.00 | | |
| Procurement of Tokens and Awards | Department of Science and Technology - Science Education Institute (DOST-SEI) Science and Technology Regional Alliance of Universities for National Development (STRAND) | Procurement of Tokens and Awards (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | Trust Receipts/Inter-Agency Transferred Fund | 514,284.00 | | |
| Procurement of Travel, Food, Lodging and Entertainment Services | Department of Science and Technology - Science Education Institute (DOST-SEI) Science and Technology Regional Alliance of Universities for National Development (STRAND) | Procurement of Travel, Food, Lodging and Entertainment Services (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | Trust Receipts/Inter-Agency Transferred Fund | 25,000.00 | | |
| Procurement of Telecommunications Provider | Department of Science and Technology - Science Education Institute (DOST-SEI) Science and Technology Regional Alliance of Universities for National Development (STRAND) | Procurement of Telecommunications Provider (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | Trust Receipts/Inter-Agency Transferred Fund | 24,850.00 | | |



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| PROCUREMENT PROJECT DETAILS | | | | PROJECTED TIMELINE (MM/YYYY) | | | | FUNDING DETAILS | | PROCUREMENT STRATEGY OR TOOLS | REMARKS (Other relevant descriptions of the procurement project, if applicable) |
|--|--|--|---|--|--|-------------------------------|-----------------------------|--|---|-------------------------------|--|
| Project Title | End-User or Implementing Unit | General Description of the Project | Mode of Procurement | To be covered by an Early Procurement Activity? (Yes/No) | Criteria for Bid Evaluation (Including Sustainability and Domestic Preference) | Start of Procurement Activity | End of Procurement Activity | Source of Fund | Estimated Budget / Approved Budget for the Contract (PPh) | | |
| Column 1 | Column 2 | Column 3 | Column 4 | Column 5 | Column 6 | Column 7 | Column 8 | Column 9 | Column 10 | Column 11 | Column 12 |
| Procurement of Airfare | Department of Science and Technology - Science Education Institute (DOST-SEI) Science and Technology Regional Alliance of Universities for National Development (STRAND) | Procurement of Airfare (Goods) | Small Value Procurement | No | LCRB | 09/2025 | 10/2025 | Trust Receipts/Inter-Agency Transferred Fund | 38,000.00 | | |
| Procurement of Office Equipment Supplies and Consumables | Department of Science and Technology - Science Education Institute (DOST-SEI) Science and Technology Regional Alliance of Universities for National Development (STRAND) | Procurement of Office Equipment Supplies and Consumables (Goods) | Small Value Procurement | No | LCRB | 09/2025 | 10/2025 | Trust Receipts/Inter-Agency Transferred Fund | 4,000.00 | | |
| Procurement of Catering Services | Disaster Risk Reduction and Management | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 02/2025 | 03/2025 | General Appropriations Act | 14,000.00 | | |
| Procurement of Catering Services | Disaster Risk Reduction and Management | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 02/2025 | 03/2025 | General Appropriations Act | 7,500.00 | | |
| Procurement of Catering Services | Disaster Risk Reduction and Management | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 02/2025 | 03/2025 | General Appropriations Act | 14,000.00 | | |
| Procurement of Catering Services | Disaster Risk Reduction and Management | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 02/2025 | 03/2025 | General Appropriations Act | 7,000.00 | | |
| Procurement of Catering Services | Disaster Risk Reduction and Management | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 02/2025 | 03/2025 | General Appropriations Act | 6,000.00 | | |
| Procurement of Catering Services | Disaster Risk Reduction and Management | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 02/2025 | 03/2025 | General Appropriations Act | 7,000.00 | | |
| Procurement of Catering Services | Disaster Risk Reduction and Management | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 02/2025 | 03/2025 | General Appropriations Act | 7,000.00 | | |
| Procurement of Catering Services | Disaster Risk Reduction and Management | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 02/2025 | 03/2025 | General Appropriations Act | 7,000.00 | | |
| Procurement of Catering Services | Disaster Risk Reduction and Management | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 02/2025 | 03/2025 | General Appropriations Act | 29,390.00 | | |
| Procurement of Tokens and Awards | Disaster Risk Reduction and Management | Procurement of Tokens and Awards (Goods) | Negotiated Procurement - Agency to Agency | No | LCRB | 02/2025 | 03/2025 | General Appropriations Act | 5,500.00 | | |
| Procurement of Garments | Disaster Risk Reduction and Management | Procurement of Garments (Goods) | Negotiated Procurement - Agency to Agency | No | LCRB | 02/2025 | 03/2025 | General Appropriations Act | 11,000.00 | | |
| Procurement of Catering Services | Disaster Risk Reduction and Management | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 02/2025 | 03/2025 | Trust Receipts/Inter-Agency Transferred Fund | 18,000.00 | | |
| Procurement of Construction Materials and Supplies | Dormitory | Procurement of Construction Materials and Supplies (Goods) | Small Value Procurement | No | LCRB | 06/2025 | 07/2025 | General Appropriations Act | 48,171.50 | | |
| Procurement of Janitorial Supplies | Dormitory | Procurement of Janitorial Supplies (Goods) | Small Value Procurement | No | LCRB | 06/2025 | 07/2025 | General Appropriations Act | 8,642.00 | | |
| Procurement of Catering Services | Dormitory | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 06/2025 | 07/2025 | General Appropriations Act | 12,000.00 | | |
| Procurement of Chemicals and Chemical Products | DOST - PCAARRD iCUES-Mussel Project | Procurement of Chemicals and Chemical Products (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | Trust Receipts/Inter-Agency Transferred Fund | 4,500.00 | | |
| Procurement of Office Supplies and Devices | DOST - PCAARRD iCUES-Mussel Project | Procurement of Office Supplies and Devices (Goods) | Negotiated Procurement - Agency to Agency | No | LCRB | 01/2025 | 02/2025 | Trust Receipts/Inter-Agency Transferred Fund | 20,900.00 | | |
| Procurement of Electrical Supplies | DOST - PCAARRD iCUES-Mussel Project | Procurement of Electrical Supplies (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | Trust Receipts/Inter-Agency Transferred Fund | 500.00 | | |
| Procurement of Laboratory Supplies and Equipment | DOST - PCAARRD iCUES-Mussel Project | Procurement of Laboratory Supplies and Equipment (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | Trust Receipts/Inter-Agency Transferred Fund | 37,450.00 | | |
| Procurement of Laboratory Supplies and Equipment | DOST - PCAARRD iCUES-Mussel Project | Procurement of Laboratory Supplies and Equipment (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | Trust Receipts/Inter-Agency Transferred Fund | 750.00 | | |
| Procurement of Laboratory Supplies and Equipment | DOST - PCAARRD iCUES-Mussel Project | Procurement of Laboratory Supplies and Equipment (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | Trust Receipts/Inter-Agency Transferred Fund | 51,000.00 | | |
| Procurement of Laboratory Supplies and Equipment | DOST - PCAARRD iCUES-Mussel Project | Procurement of Laboratory Supplies and Equipment (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | Trust Receipts/Inter-Agency Transferred Fund | 12,490.00 | | |
| Procurement of Laboratory Supplies and Equipment | DOST - PCAARRD iCUES-Mussel Project | Procurement of Laboratory Supplies and Equipment (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | Trust Receipts/Inter-Agency Transferred Fund | 117,900.00 | | |
| Procurement of Laboratory Supplies and Equipment | DOST - PCAARRD iCUES-Mussel Project | Procurement of Laboratory Supplies and Equipment (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | Trust Receipts/Inter-Agency Transferred Fund | 12,000.00 | | |
| Procurement of Laboratory Supplies and Equipment | DOST - PCAARRD iCUES-Mussel Project | Procurement of Laboratory Supplies and Equipment (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | Trust Receipts/Inter-Agency Transferred Fund | 425,000.00 | | |



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| PROCUREMENT PROJECT DETAILS | | | | PROJECTED TIMELINE (MM/YYYY) | | | | FUNDING DETAILS | | PROCUREMENT STRATEGY OR TOOLS | REMARKS (Other relevant descriptions of the procurement project, if applicable) |
|---|--|---|-------------------------|--|--|-------------------------------|-----------------------------|--|---|-------------------------------|--|
| Project Title | End-User or Implementing Unit | General Description of the Project | Mode of Procurement | To be covered by an Early Procurement Activity? (Yes/No) | Criteria for Bid Evaluation (Including Sustainability and Domestic Preference) | Start of Procurement Activity | End of Procurement Activity | Source of Fund | Estimated Budget / Approved Budget for the Contract (PnP) | | |
| Column 1 | Column 2 | Column 3 | Column 4 | Column 5 | Column 6 | Column 7 | Column 8 | Column 9 | Column 10 | Column 11 | Column 12 |
| Procurement of Laboratory Supplies and Equipment | DOST - PCAARRD iCUES-Mussel Project | Procurement of Laboratory Supplies and Equipment (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | Trust Receipts/Inter-Agency Transferred Fund | 4,960.00 | | |
| Procurement of Financial and Insurance Services | DOST - PCAARRD iCUES-Mussel Project | Procurement of Financial and Insurance Services (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | Trust Receipts/Inter-Agency Transferred Fund | 3,000.00 | | |
| Procurement of Printing Services | DOST - PCAARRD iCUES-Mussel Project | Procurement of Printing Services (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | Trust Receipts/Inter-Agency Transferred Fund | 9,600.00 | | |
| Procurement of Hardware and Construction Supplies | DOST - PCAARRD iCUES-Mussel Project | Procurement of Hardware and Construction Supplies (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | Trust Receipts/Inter-Agency Transferred Fund | 11,900.00 | | |
| Procurement of Diagnostic and Laboratory Services | DOST - PCAARRD iCUES-Mussel Project | Procurement of Diagnostic and Laboratory Services (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | Trust Receipts/Inter-Agency Transferred Fund | 75,000.00 | | |
| Procurement of Diagnostic and Laboratory Services | DOST - PCAARRD iCUES-Mussel Project | Procurement of Diagnostic and Laboratory Services (Goods) | Small Value Procurement | No | LCRB | 08/2025 | 09/2025 | Trust Receipts/Inter-Agency Transferred Fund | 20,000.00 | | |
| Procurement of Telecommunications Provider | DOST - PCAARRD iCUES-Mussel Project | Procurement of Telecommunications Provider (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | Trust Receipts/Inter-Agency Transferred Fund | 8,000.00 | | |
| Procurement of Various Chemicals For The Research Laboratory | DOST - PCAARRD iCUES-Mussel Project | Procurement of Various Chemicals For The Research Laboratory (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | Trust Receipts/Inter-Agency Transferred Fund | 11,100.00 | | |
| Procurement of Live Animals (Livestock, Birds, Live Fish & Etc.) | DOST - PCAARRD iCUES-Mussel Project | Procurement of Live Animals (Livestock, Birds, Live Fish & Etc.) (Goods) | Small Value Procurement | No | LCRB | 02/2025 | 03/2025 | Trust Receipts/Inter-Agency Transferred Fund | 3,600.00 | | |
| Procurement of Live Animals (Livestock, Birds, Live Fish & Etc.) | DOST - PCAARRD iCUES-Mussel Project | Procurement of Live Animals (Livestock, Birds, Live Fish & Etc.) (Goods) | Small Value Procurement | No | LCRB | 07/2025 | 08/2025 | Trust Receipts/Inter-Agency Transferred Fund | 10,800.00 | | |
| Procurement of Live Animals (Livestock, Birds, Live Fish & Etc.) | DOST - PCAARRD iCUES-Mussel Project | Procurement of Live Animals (Livestock, Birds, Live Fish & Etc.) (Goods) | Small Value Procurement | No | LCRB | 03/2025 | 04/2025 | Trust Receipts/Inter-Agency Transferred Fund | 3,600.00 | | |
| Procurement of Live Animals (Livestock, Birds, Live Fish & Etc.) | DOST - PCAARRD iCUES-Mussel Project | Procurement of Live Animals (Livestock, Birds, Live Fish & Etc.) (Goods) | Small Value Procurement | No | LCRB | 05/2025 | 06/2025 | Trust Receipts/Inter-Agency Transferred Fund | 3,600.00 | | |
| Procurement of Information Technology Parts & Accessories & Peripherals | DOST - PCAARRD iCUES-Mussel Project | Procurement of Information Technology Parts & Accessories & Perip (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | Trust Receipts/Inter-Agency Transferred Fund | 75,000.00 | | |
| Procurement of Vehicle Hire | DOST - PCAARRD iCUES-Mussel Project | Procurement of Vehicle Hire (Goods) | Small Value Procurement | No | LCRB | 03/2025 | 04/2025 | Trust Receipts/Inter-Agency Transferred Fund | 28,000.00 | | |
| Procurement of Vehicle Hire | DOST - PCAARRD iCUES-Mussel Project | Procurement of Vehicle Hire (Goods) | Small Value Procurement | No | LCRB | 02/2025 | 03/2025 | Trust Receipts/Inter-Agency Transferred Fund | 12,000.00 | | |
| Procurement of Vehicle Hire | DOST - PCAARRD iCUES-Mussel Project | Procurement of Vehicle Hire (Goods) | Small Value Procurement | No | LCRB | 04/2025 | 05/2025 | Trust Receipts/Inter-Agency Transferred Fund | 12,000.00 | | |
| Procurement of Vehicle Hire | DOST - PCAARRD iCUES-Mussel Project | Procurement of Vehicle Hire (Goods) | Small Value Procurement | No | LCRB | 05/2025 | 06/2025 | Trust Receipts/Inter-Agency Transferred Fund | 12,000.00 | | |
| Procurement of Vehicle Hire | DOST - PCAARRD iCUES-Mussel Project | Procurement of Vehicle Hire (Goods) | Small Value Procurement | No | LCRB | 09/2025 | 10/2025 | Trust Receipts/Inter-Agency Transferred Fund | 12,000.00 | | |
| Procurement of Vehicle Hire | DOST - PCAARRD iCUES-Mussel Project | Procurement of Vehicle Hire (Goods) | Small Value Procurement | No | LCRB | 09/2025 | 10/2025 | Trust Receipts/Inter-Agency Transferred Fund | 12,000.00 | | |
| Procurement of Catering Services | DOST - PCAARRD iCUES-Mussel Project | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 09/2025 | 10/2025 | Trust Receipts/Inter-Agency Transferred Fund | 11,250.00 | | |
| Procurement of Catering Services | DOST - PCAARRD iCUES-Mussel Project | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 09/2025 | 10/2025 | Trust Receipts/Inter-Agency Transferred Fund | 11,250.00 | | |
| Procurement of Catering Services | DOST - PCAARRD iCUES-Mussel Project | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 05/2025 | 06/2025 | Trust Receipts/Inter-Agency Transferred Fund | 11,250.00 | | |
| Procurement of Garments | DOST PCAARD E-GeMSS - Green Mussel Project | Procurement of Garments (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | Trust Receipts/Inter-Agency Transferred Fund | 35,700.00 | | |
| Procurement of Garments | DOST PCAARD E-GeMSS - Green Mussel Project | Procurement of Garments (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | Trust Receipts/Inter-Agency Transferred Fund | 3,600.00 | | |



ANNUAL PROCUREMENT PLAN FOR FY 2025

INDICATIVE FINAL UPDATED [Version No. 02]

| PROCUREMENT PROJECT DETAILS | | | | PROJECTED TIMELINE (MM/YYYY) | | | | FUNDING DETAILS | | PROCUREMENT STRATEGY OR TOOLS | REMARKS (Other relevant descriptions of the procurement project, if applicable) |
|---|--|---|---|--|--|-------------------------------|-----------------------------|--|---|-------------------------------|--|
| Project Title | End-User or Implementing Unit | General Description of the Project | Mode of Procurement | To be covered by an Early Procurement Activity? (Yes/No) | Criteria for Bid Evaluation (Including Sustainability and Domestic Preference) | Start of Procurement Activity | End of Procurement Activity | Source of Fund | Estimated Budget / Approved Budget for the Contract (PnP) | | |
| Column 1 | Column 2 | Column 3 | Column 4 | Column 5 | Column 6 | Column 7 | Column 8 | Column 9 | Column 10 | Column 11 | Column 12 |
| Procurement of Information Technology Equipment | DOST PCAARD E-GeMSS - Green Mussel Project | Procurement of Information Technology Equipment (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | Trust Receipts/Inter-Agency Transferred Fund | 132,800.00 | | |
| Procurement of Laboratory Supplies and Equipment | DOST PCAARD E-GeMSS - Green Mussel Project | Procurement of Laboratory Supplies and Equipment (Goods) | Small Value Procurement | No | LCRB | 02/2025 | 03/2025 | Trust Receipts/Inter-Agency Transferred Fund | 13,000.00 | | |
| Procurement of Laboratory Supplies and Equipment | DOST PCAARD E-GeMSS - Green Mussel Project | Procurement of Laboratory Supplies and Equipment (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | Trust Receipts/Inter-Agency Transferred Fund | 30,500.00 | | |
| Procurement of Laboratory Supplies and Equipment | DOST PCAARD E-GeMSS - Green Mussel Project | Procurement of Laboratory Supplies and Equipment (Goods) | Small Value Procurement | No | LCRB | 02/2025 | 03/2025 | Trust Receipts/Inter-Agency Transferred Fund | 30,600.00 | | |
| Procurement of Laboratory Supplies and Equipment | DOST PCAARD E-GeMSS - Green Mussel Project | Procurement of Laboratory Supplies and Equipment (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | Trust Receipts/Inter-Agency Transferred Fund | 12,850.00 | | |
| Procurement of Laboratory Supplies and Equipment | DOST PCAARD E-GeMSS - Green Mussel Project | Procurement of Laboratory Supplies and Equipment (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | Trust Receipts/Inter-Agency Transferred Fund | 5,500.00 | | |
| Procurement of Laboratory Supplies and Equipment | DOST PCAARD E-GeMSS - Green Mussel Project | Procurement of Laboratory Supplies and Equipment (Goods) | Small Value Procurement | No | LCRB | 02/2025 | 03/2025 | Trust Receipts/Inter-Agency Transferred Fund | 48,000.00 | | |
| Procurement of Construction Materials and Supplies | DOST PCAARD E-GeMSS - Green Mussel Project | Procurement of Construction Materials and Supplies (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | Trust Receipts/Inter-Agency Transferred Fund | 15,600.00 | | |
| Procurement of Construction Materials and Supplies | DOST PCAARD E-GeMSS - Green Mussel Project | Procurement of Construction Materials and Supplies (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | Trust Receipts/Inter-Agency Transferred Fund | 10,000.00 | | |
| Procurement of Meteorological Equipments and Instruments | DOST PCAARD E-GeMSS - Green Mussel Project | Procurement of Meteorological Equipments and Instruments (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | Trust Receipts/Inter-Agency Transferred Fund | 3,000.00 | | |
| Procurement of Hardware and Construction Supplies | DOST PCAARD E-GeMSS - Green Mussel Project | Procurement of Hardware and Construction Supplies (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | Trust Receipts/Inter-Agency Transferred Fund | 122,500.00 | | |
| Procurement of Hardware and Construction Supplies | DOST PCAARD E-GeMSS - Green Mussel Project | Procurement of Hardware and Construction Supplies (Goods) | Small Value Procurement | No | LCRB | 03/2025 | 04/2025 | Trust Receipts/Inter-Agency Transferred Fund | 87,090.00 | | |
| Procurement of General Merchandise | DOST PCAARD E-GeMSS - Green Mussel Project | Procurement of General Merchandise (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | Trust Receipts/Inter-Agency Transferred Fund | 3,400.00 | | |
| Procurement of General Merchandise | DOST PCAARD E-GeMSS - Green Mussel Project | Procurement of General Merchandise (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | Trust Receipts/Inter-Agency Transferred Fund | 5,500.00 | | |
| Procurement of Vehicle Hire | DOST PCAARD E-GeMSS - Green Mussel Project | Procurement of Vehicle Hire (Goods) | Small Value Procurement | No | LCRB | 02/2025 | 03/2025 | Trust Receipts/Inter-Agency Transferred Fund | 26,000.00 | | |
| Procurement of Vehicle Hire | DOST PCAARD E-GeMSS - Green Mussel Project | Procurement of Vehicle Hire (Goods) | Small Value Procurement | No | LCRB | 02/2025 | 03/2025 | Trust Receipts/Inter-Agency Transferred Fund | 19,500.00 | | |
| Procurement of Vehicle Hire | DOST PCAARD E-GeMSS - Green Mussel Project | Procurement of Vehicle Hire (Goods) | Small Value Procurement | No | LCRB | 04/2025 | 05/2025 | Trust Receipts/Inter-Agency Transferred Fund | 39,000.00 | | |
| Procurement of Vehicle Hire | DOST PCAARD E-GeMSS - Green Mussel Project | Procurement of Vehicle Hire (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | Trust Receipts/Inter-Agency Transferred Fund | 12,000.00 | | |
| Procurement of Vehicle Hire | DOST PCAARD E-GeMSS - Green Mussel Project | Procurement of Vehicle Hire (Goods) | Small Value Procurement | No | LCRB | 03/2025 | 04/2025 | Trust Receipts/Inter-Agency Transferred Fund | 44,000.00 | | |
| Procurement of Vehicle Hire | DOST PCAARD E-GeMSS - Green Mussel Project | Procurement of Vehicle Hire (Goods) | Small Value Procurement | No | LCRB | 07/2025 | 08/2025 | Trust Receipts/Inter-Agency Transferred Fund | 13,000.00 | | |
| Procurement of Vehicle Hire | DOST PCAARD E-GeMSS - Green Mussel Project | Procurement of Vehicle Hire (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | Trust Receipts/Inter-Agency Transferred Fund | 13,000.00 | | |
| Procurement of Vehicle Hire | DOST PCAARD E-GeMSS - Green Mussel Project | Procurement of Vehicle Hire (Goods) | Small Value Procurement | No | LCRB | 07/2025 | 08/2025 | Trust Receipts/Inter-Agency Transferred Fund | 19,500.00 | | |
| Procurement of Fuels/Fuel Additives & Lubricants & Anti Corrosive | DOST PCAARD E-GeMSS - Green Mussel Project | Procurement of Fuels/Fuel Additives & Lubricants & Anti Corrosive (Goods) | Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions. | No | LCRB | 02/2025 | 03/2025 | Trust Receipts/Inter-Agency Transferred Fund | 9,600.00 | | |
| Procurement of Telecommunications Provider | DOST PCAARD E-GeMSS - Green Mussel Project | Procurement of Telecommunications Provider (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | Trust Receipts/Inter-Agency Transferred Fund | 5,760.00 | | |



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| PROCUREMENT PROJECT DETAILS | | | | PROJECTED TIMELINE (MM/YYYY) | | | | FUNDING DETAILS | | PROCUREMENT STRATEGY OR TOOLS | REMARKS (Other relevant descriptions of the procurement project, if applicable) |
|--|---|--|---|--|--|-------------------------------|-----------------------------|--|---|-------------------------------|--|
| Project Title | End-User or Implementing Unit | General Description of the Project | Mode of Procurement | To be covered by an Early Procurement Activity? (Yes/No) | Criteria for Bid Evaluation (Including Sustainability and Domestic Preference) | Start of Procurement Activity | End of Procurement Activity | Source of Fund | Estimated Budget / Approved Budget for the Contract (PnP) | | |
| Column 1 | Column 2 | Column 3 | Column 4 | Column 5 | Column 6 | Column 7 | Column 8 | Column 9 | Column 10 | Column 11 | Column 12 |
| Procurement of Live Animals (Livestock, Birds, Live Fish & Etc.) | DOST PCAARD E-GeMSS - Green Mussel Project | Procurement of Live Animals (Livestock, Birds, Live Fish & Etc.) (Goods) | Small Value Procurement | No | LCRB | 04/2025 | 05/2025 | Trust Receipts/Inter-Agency Transferred Fund | 72,000.00 | | |
| Procurement of Live Animals (Livestock, Birds, Live Fish & Etc.) | DOST PCAARD E-GeMSS - Green Mussel Project | Procurement of Live Animals (Livestock, Birds, Live Fish & Etc.) (Goods) | Small Value Procurement | No | LCRB | 03/2025 | 04/2025 | Trust Receipts/Inter-Agency Transferred Fund | 28,000.00 | | |
| Procurement of Catering Services | DOST PCAARD E-GeMSS - Green Mussel Project | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | Trust Receipts/Inter-Agency Transferred Fund | 27,000.00 | | |
| Procurement of Catering Services | DOST PCAARD E-GeMSS - Green Mussel Project | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 03/2025 | 04/2025 | Trust Receipts/Inter-Agency Transferred Fund | 22,500.00 | | |
| Procurement of Catering Services | DOST PCAARD E-GeMSS - Green Mussel Project | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 04/2025 | 05/2025 | Trust Receipts/Inter-Agency Transferred Fund | 9,000.00 | | |
| Procurement of Catering Services | DOST PCAARD E-GeMSS - Green Mussel Project | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 10/2025 | 11/2025 | Trust Receipts/Inter-Agency Transferred Fund | 7,500.00 | | |
| Procurement of Diagnostic and Laboratory Services | DOST PCAARD E-GeMSS - Green Mussel Project | Procurement of Diagnostic and Laboratory Services (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | Trust Receipts/Inter-Agency Transferred Fund | 40,000.00 | | |
| Procurement of Diagnostic and Laboratory Services | DOST PCAARD E-GeMSS - Green Mussel Project | Procurement of Diagnostic and Laboratory Services (Goods) | Negotiated Procurement - Agency to Agency | No | LCRB | 03/2025 | 04/2025 | Trust Receipts/Inter-Agency Transferred Fund | 20,000.00 | | |
| Procurement of Diagnostic and Laboratory Services | DOST PCAARD E-GeMSS - Green Mussel Project | Procurement of Diagnostic and Laboratory Services (Goods) | Small Value Procurement | No | LCRB | 02/2025 | 03/2025 | Trust Receipts/Inter-Agency Transferred Fund | 20,000.00 | | |
| Procurement of Agricultural Machinery and Equipment | DOST PCAARD E-GeMSS - Green Mussel Project | Procurement of Agricultural Machinery and Equipment (Goods) | Small Value Procurement | No | LCRB | 09/2025 | 10/2025 | Trust Receipts/Inter-Agency Transferred Fund | 50,000.00 | | |
| Procurement of Chemicals and Chemical Products | DOST PCAARD E-GeMSS - Green Mussel Project | Procurement of Chemicals and Chemical Products (Goods) | Small Value Procurement | No | LCRB | 10/2025 | 11/2025 | Trust Receipts/Inter-Agency Transferred Fund | 41,000.00 | | |
| Procurement of Laboratory Supplies and Equipment | DOST PCAARD E-GeMSS - Green Mussel Project | Procurement of Laboratory Supplies and Equipment (Goods) | Small Value Procurement | No | LCRB | 10/2025 | 11/2025 | Trust Receipts/Inter-Agency Transferred Fund | 12,500.00 | | |
| Procurement of Vehicle Hire | DOST PCAARD E-GeMSS - Green Mussel Project | Procurement of Vehicle Hire (Goods) | Small Value Procurement | No | LCRB | 09/2025 | 10/2025 | Trust Receipts/Inter-Agency Transferred Fund | 19,500.00 | | |
| Procurement of Vehicle Hire | DOST PCAARD E-GeMSS - Green Mussel Project | Procurement of Vehicle Hire (Goods) | Small Value Procurement | No | LCRB | 10/2025 | 11/2025 | Trust Receipts/Inter-Agency Transferred Fund | 24,000.00 | | |
| Procurement of Vehicle Hire | DOST PCAARD E-GeMSS - Green Mussel Project | Procurement of Vehicle Hire (Goods) | Small Value Procurement | No | LCRB | 02/2025 | 03/2025 | Trust Receipts/Inter-Agency Transferred Fund | 18,000.00 | | |
| Procurement of Catering Services | DOST PCAARD E-GeMSS - Green Mussel Project | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 09/2025 | 10/2025 | Trust Receipts/Inter-Agency Transferred Fund | 13,950.00 | | |
| Procurement of Live Animals (Livestock, Birds, Live Fish & Etc.) | DOST PCAARD E-GeMSS - Green Mussel Project | Procurement of Live Animals (Livestock, Birds, Live Fish & Etc.) (Goods) | Small Value Procurement | No | LCRB | 10/2025 | 11/2025 | Trust Receipts/Inter-Agency Transferred Fund | 44,000.00 | | |
| Procurement of Office Supplies and Devices | DOST PCAARRD Agri-Aqua Technology Business Incubator (ATBI) in MSUN | Procurement of Office Supplies and Devices (Goods) | Negotiated Procurement - Agency to Agency | No | LCRB | 01/2025 | 02/2025 | Trust Receipts/Inter-Agency Transferred Fund | 65,500.00 | | |
| Procurement of Signage and Accessories | DOST PCAARRD Agri-Aqua Technology Business Incubator (ATBI) in MSUN | Procurement of Signage and Accessories (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | Trust Receipts/Inter-Agency Transferred Fund | 50,000.00 | | |
| Procurement of Garments | DOST PCAARRD Agri-Aqua Technology Business Incubator (ATBI) in MSUN | Procurement of Garments (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | Trust Receipts/Inter-Agency Transferred Fund | 24,500.00 | | |
| Procurement of Catering Services | DOST PCAARRD Agri-Aqua Technology Business Incubator (ATBI) in MSUN | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 03/2025 | 04/2025 | Trust Receipts/Inter-Agency Transferred Fund | 30,000.00 | | |
| Procurement of Catering Services | DOST PCAARRD Agri-Aqua Technology Business Incubator (ATBI) in MSUN | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 02/2025 | 03/2025 | Trust Receipts/Inter-Agency Transferred Fund | 22,500.00 | | |
| Procurement of Catering Services | DOST PCAARRD Agri-Aqua Technology Business Incubator (ATBI) in MSUN | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 06/2025 | 07/2025 | Trust Receipts/Inter-Agency Transferred Fund | 22,500.00 | | |
| Procurement of Vehicle Hire | DOST PCAARRD Agri-Aqua Technology Business Incubator (ATBI) in MSUN | Procurement of Vehicle Hire (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | Trust Receipts/Inter-Agency Transferred Fund | 25,000.00 | | |



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|---|---|---|---|--|--|-------------------------------|-----------------------------|--|---|--|-----------|
| Project Title | End-User or Implementing Unit | General Description of the Project | Mode of Procurement | To be covered by an Early Procurement Activity? (Yes/No) | Criteria for Bid Evaluation (Including Sustainability and Domestic Preference) | Start of Procurement Activity | End of Procurement Activity | Source of Fund | Estimated Budget / Approved Budget for the Contract (PPh) | | |
| Column 1 | Column 2 | Column 3 | Column 4 | Column 5 | Column 6 | Column 7 | Column 8 | Column 9 | Column 10 | Column 11 | Column 12 |
| Procurement of Vehicle Hire | DOST PCAARRD Agri-Aqua Technology Business Incubator (ATBI) in MSUN | Procurement of Vehicle Hire (Goods) | Small Value Procurement | No | LCRB | 06/2025 | 07/2025 | Trust Receipts/Inter-Agency Transferred Fund | 20,000.00 | | |
| Procurement of Vehicle Hire | DOST PCAARRD Agri-Aqua Technology Business Incubator (ATBI) in MSUN | Procurement of Vehicle Hire (Goods) | Small Value Procurement | No | LCRB | 07/2025 | 08/2025 | Trust Receipts/Inter-Agency Transferred Fund | 20,000.00 | | |
| Procurement of Telecommunications Provider | DOST PCAARRD Agri-Aqua Technology Business Incubator (ATBI) in MSUN | Procurement of Telecommunications Provider (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | Trust Receipts/Inter-Agency Transferred Fund | 7,700.00 | | |
| Procurement of Diagnostic and Laboratory Services | DOST PCAARRD Echinates Project | Procurement of Diagnostic and Laboratory Services (Goods) | Small Value Procurement | No | LCRB | 02/2025 | 03/2025 | Trust Receipts/Inter-Agency Transferred Fund | 126,000.00 | | |
| Procurement of Diagnostic and Laboratory Services | DOST PCAARRD Echinates Project | Procurement of Diagnostic and Laboratory Services (Goods) | Small Value Procurement | No | LCRB | 03/2025 | 04/2025 | Trust Receipts/Inter-Agency Transferred Fund | 30,000.00 | | |
| Procurement of Marine Transport | DOST PCAARRD Echinates Project | Procurement of Marine Transport (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | Trust Receipts/Inter-Agency Transferred Fund | 2,000.00 | | |
| Procurement of Marine Transport | DOST PCAARRD Echinates Project | Procurement of Marine Transport (Goods) | Small Value Procurement | No | LCRB | 02/2025 | 03/2025 | Trust Receipts/Inter-Agency Transferred Fund | 2,000.00 | | |
| Procurement of Laboratory Supplies and Equipment | DOST PCAARRD Echinates Project | Procurement of Laboratory Supplies and Equipment (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | Trust Receipts/Inter-Agency Transferred Fund | 1,700.00 | | |
| Procurement of Office Supplies and Devices | DOST PCAARRD Echinates Project | Procurement of Office Supplies and Devices (Goods) | Negotiated Procurement - Agency to Agency | No | LCRB | 01/2025 | 02/2025 | Trust Receipts/Inter-Agency Transferred Fund | 3,800.00 | | |
| Procurement of General Merchandise | DOST PCAARRD Echinates Project | Procurement of General Merchandise (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | | 3,500.00 | | |
| Procurement of Vehicle Hire | DOST PCAARRD Echinates Project | Procurement of Vehicle Hire (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | Trust Receipts/Inter-Agency Transferred Fund | 24,000.00 | | |
| Procurement of Vehicle Hire | DOST PCAARRD Echinates Project | Procurement of Vehicle Hire (Goods) | Small Value Procurement | No | LCRB | 02/2025 | 03/2025 | Trust Receipts/Inter-Agency Transferred Fund | 24,000.00 | | |
| Procurement of Vehicle Hire | DOST PCAARRD Echinates Project | Procurement of Vehicle Hire (Goods) | Small Value Procurement | No | LCRB | 03/2025 | 04/2025 | Trust Receipts/Inter-Agency Transferred Fund | 24,000.00 | | |
| Procurement of Vehicle Hire | DOST PCAARRD Echinates Project | Procurement of Vehicle Hire (Goods) | Small Value Procurement | No | LCRB | 04/2025 | 05/2025 | Trust Receipts/Inter-Agency Transferred Fund | 24,000.00 | | |
| Procurement of Vehicle Hire | DOST PCAARRD Echinates Project | Procurement of Vehicle Hire (Goods) | Small Value Procurement | No | LCRB | 05/2025 | 06/2025 | Trust Receipts/Inter-Agency Transferred Fund | 24,000.00 | | |
| Procurement of Vehicle Hire | DOST PCAARRD Echinates Project | Procurement of Vehicle Hire (Goods) | Small Value Procurement | No | LCRB | 06/2025 | 07/2025 | Trust Receipts/Inter-Agency Transferred Fund | 24,000.00 | | |
| Procurement of Diagnostic and Laboratory Services | DOST PCAARRD Echinates Project | Procurement of Diagnostic and Laboratory Services (Goods) | Small Value Procurement | No | LCRB | 07/2025 | 08/2025 | Trust Receipts/Inter-Agency Transferred Fund | 65,700.00 | | |
| Procurement of Diagnostic and Laboratory Services | DOST PCAARRD Echinates Project | Procurement of Diagnostic and Laboratory Services (Goods) | Small Value Procurement | No | LCRB | 07/2025 | 08/2025 | Trust Receipts/Inter-Agency Transferred Fund | 3,600.00 | | |
| Procurement of Online Subscription | DOST PCAARRD eDNA Metabarcoding | Procurement of Online Subscription (Goods) | Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions. | No | LCRB | 01/2025 | 02/2025 | Trust Receipts/Inter-Agency Transferred Fund | 9,000.00 | | |
| Procurement of Catering Services | DOST PCAARRD Fruit Processing Waste for Aquaculture Feeds | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 02/2025 | 03/2025 | Trust Receipts/Inter-Agency Transferred Fund | 3,600.00 | | |
| Procurement of Catering Services | DOST PCAARRD Fruit Processing Waste for Aquaculture Feeds | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 07/2025 | 08/2025 | Trust Receipts/Inter-Agency Transferred Fund | 1,800.00 | | |
| Procurement of Animal Feeds | DOST PCAARRD Fruit Processing Waste for Aquaculture Feeds | Procurement of Animal Feeds (Goods) | Small Value Procurement | No | LCRB | 03/2025 | 04/2025 | Trust Receipts/Inter-Agency Transferred Fund | 13,000.00 | | |
| Procurement of Vehicle Hire | DOST PCAARRD Fruit Processing Waste for Aquaculture Feeds | Procurement of Vehicle Hire (Goods) | Small Value Procurement | No | LCRB | 05/2025 | 06/2025 | Trust Receipts/Inter-Agency Transferred Fund | 11,000.00 | | |
| Procurement of Agricultural Chemicals | DOST PCAARRD GIA Pilot Testing IMTA Technology | Procurement of Agricultural Chemicals (Goods) | Small Value Procurement | No | LCRB | 02/2025 | 03/2025 | Trust Receipts/Inter-Agency Transferred Fund | 11,400.00 | | |



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|--|---|--|-------------------------|--|--|-------------------------------|-----------------------------|---|---|-------------------------------|--|
| Project Title | End-User or Implementing Unit | General Description of the Project | Mode of Procurement | To be covered by an Early Procurement Activity? (Yes/No) | Criteria for Bid Evaluation (Including Sustainability and Domestic Preference) | Start of Procurement Activity | End of Procurement Activity | Source of Fund | Estimated Budget / Approved Budget for the Contract (PnP) | | |
| Column 1 | Column 2 | Column 3 | Column 4 | Column 5 | Column 6 | Column 7 | Column 8 | Column 9 | Column 10 | Column 11 | Column 12 |
| Procurement of Agricultural Chemicals | DOST PCAARRD GIA Pilot Testing IMTA Technology | Procurement of Agricultural Chemicals (Goods) | Small Value Procurement | No | LCRB | 02/2025 | 03/2025 | Trust Receipts/Inter-Agency Transferred Fund | 21,582.00 | | |
| Procurement of Diagnostic and Laboratory Services | DOST PCAARRD GIA Pilot Testing IMTA Technology | Procurement of Diagnostic and Laboratory Services (Goods) | Small Value Procurement | No | LCRB | 02/2025 | 03/2025 | Trust Receipts/Inter-Agency Transferred Fund | 50,000.00 | | |
| Procurement of Diagnostic and Laboratory Services | DOST PCAARRD GIA Pilot Testing IMTA Technology | Procurement of Diagnostic and Laboratory Services (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | Trust Receipts/Inter-Agency Transferred Fund | 100,000.00 | | |
| Procurement of Construction Materials and Supplies | DOST PCAARRD GIA Pilot Testing IMTA Technology | Procurement of Construction Materials and Supplies (Goods) | Small Value Procurement | No | LCRB | 02/2025 | 03/2025 | Trust Receipts/Inter-Agency Transferred Fund | 30,000.00 | | |
| Procurement of Electrical Supplies | DOST PCAARRD GIA Pilot Testing IMTA Technology | Procurement of Electrical Supplies (Goods) | Small Value Procurement | No | LCRB | 02/2025 | 03/2025 | Trust Receipts/Inter-Agency Transferred Fund | 2,000.00 | | |
| Procurement of Animal Feeds | DOST PCAARRD GIA Pilot Testing IMTA Technology | Procurement of Animal Feeds (Goods) | Small Value Procurement | No | LCRB | 02/2025 | 03/2025 | Trust Receipts/Inter-Agency Transferred Fund | 505,450.00 | | |
| Procurement of Agricultural Products (Seeds, Seedlings, Plants.) | DOST PCAARRD GIA Pilot Testing IMTA Technology | Procurement of Agricultural Products (Seeds, Seedlings, Plants.) (Goods) | Small Value Procurement | No | LCRB | 02/2025 | 03/2025 | Trust Receipts/Inter-Agency Transferred Fund | 11,000.00 | | |
| Procurement of Agricultural Products (Seeds, Seedlings, Plants.) | DOST PCAARRD GIA Pilot Testing IMTA Technology | Procurement of Agricultural Products (Seeds, Seedlings, Plants.) (Goods) | Small Value Procurement | No | LCRB | 08/2025 | 09/2025 | Trust Receipts/Inter-Agency Transferred Fund | 74,080.00 | | |
| Procurement of Agricultural Products (Seeds, Seedlings, Plants.) | DOST PCAARRD GIA Pilot Testing IMTA Technology | Procurement of Agricultural Products (Seeds, Seedlings, Plants.) (Goods) | Small Value Procurement | | LCRB | 08/2025 | 09/2025 | Trust Receipts/Inter-Agency Transferred Fund | 65,280.00 | | |
| Procurement of Agricultural Products (Seeds, Seedlings, Plants.) | DOST PCAARRD GIA Pilot Testing IMTA Technology | Procurement of Agricultural Products (Seeds, Seedlings, Plants.) (Goods) | Small Value Procurement | No | LCRB | 07/2025 | 08/2025 | Trust Receipts/Inter-Agency Transferred Fund | 19,640.00 | | |
| Procurement of General Merchandise | DOST PCAARRD GIA Pilot Testing IMTA Technology | Procurement of General Merchandise (Goods) | Small Value Procurement | No | LCRB | 02/2025 | 03/2025 | Trust Receipts/Inter-Agency Transferred Fund | 7,000.00 | | |
| Procurement of Printing Services | DOST PCAARRD GIA Pilot Testing IMTA Technology | Procurement of Printing Services (Goods) | Small Value Procurement | No | LCRB | 02/2025 | 03/2025 | Trust Receipts/Inter-Agency Transferred Fund | 15,000.00 | | |
| Procurement of Telecommunications Provider | DOST PCAARRD GIA Pilot Testing IMTA Technology | Procurement of Telecommunications Provider (Goods) | Small Value Procurement | No | LCRB | 02/2025 | 03/2025 | Trust Receipts/Inter-Agency Transferred Fund | 12,000.00 | | |
| Procurement of Surveying Instruments | DOST PCAARRD GIA Pilot Testing IMTA Technology | Procurement of Surveying Instruments (Goods) | Small Value Procurement | No | LCRB | 02/2025 | 03/2025 | Trust Receipts/Inter-Agency Transferred Fund | 3,000.00 | | |
| Procurement of Vehicle Hire | DOST PCAARRD GIA Pilot Testing IMTA Technology | Procurement of Vehicle Hire (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | Trust Receipts/Inter-Agency Transferred Fund | 30,000.00 | | |
| Procurement of Vehicle Hire | DOST PCAARRD GIA Pilot Testing IMTA Technology | Procurement of Vehicle Hire (Goods) | Small Value Procurement | No | LCRB | 02/2025 | 03/2025 | Trust Receipts/Inter-Agency Transferred Fund | 30,000.00 | | |
| Procurement of Vehicle Hire | DOST PCAARRD GIA Pilot Testing IMTA Technology | Procurement of Vehicle Hire (Goods) | Small Value Procurement | No | LCRB | 09/2025 | 10/2025 | Trust Receipts/Inter-Agency Transferred Fund | 36,000.00 | | |
| Procurement of Vehicle Hire | DOST PCAARRD GIA Pilot Testing IMTA Technology | Procurement of Vehicle Hire (Goods) | Small Value Procurement | No | LCRB | 04/2025 | 05/2025 | Trust Receipts/Inter-Agency Transferred Fund | 36,000.00 | | |
| Procurement of Vehicle Hire | DOST PCAARRD GIA Pilot Testing IMTA Technology | Procurement of Vehicle Hire (Goods) | Small Value Procurement | No | LCRB | 05/2025 | 06/2025 | Trust Receipts/Inter-Agency Transferred Fund | 36,000.00 | | |
| Procurement of Vehicle Hire | DOST PCAARRD GIA Pilot Testing IMTA Technology | Procurement of Vehicle Hire (Goods) | Small Value Procurement | No | LCRB | 06/2025 | 07/2025 | Trust Receipts/Inter-Agency Transferred Fund | 36,000.00 | | |
| Procurement of Vehicle Hire | DOST PCAARRD GIA Pilot Testing IMTA Technology | Procurement of Vehicle Hire (Goods) | Small Value Procurement | No | LCRB | 07/2025 | 08/2025 | Trust Receipts/Inter-Agency Transferred Fund | 36,000.00 | | |
| Procurement of Vehicle Hire | DOST PCAARRD GIA Pilot Testing IMTA Technology | Procurement of Vehicle Hire (Goods) | Small Value Procurement | No | LCRB | 08/2025 | 09/2025 | Trust Receipts/Inter-Agency Transferred Fund | 36,000.00 | | |
| Procurement of Vehicle Hire | DOST PCAARRD GIA Pilot Testing IMTA Technology | Procurement of Vehicle Hire (Goods) | Small Value Procurement | No | LCRB | 10/2025 | 11/2025 | Trust Receipts/Inter-Agency Transferred Fund | 36,000.00 | | |
| Procurement of Vehicle Hire | DOST PCAARRD GIA Pilot Testing IMTA Technology | Procurement of Vehicle Hire (Goods) | Small Value Procurement | No | LCRB | 12/2025 | 01/2026 | Trust Receipts/Inter-Agency Transferred Fund | 30,000.00 | | |



ANNUAL PROCUREMENT PLAN FOR FY 2025

INDICATIVE FINAL UPDATED [Version No. 02]

| PROCUREMENT PROJECT DETAILS | | | | PROJECTED TIMELINE (MM/YYYY) | | | | FUNDING DETAILS | | PROCUREMENT STRATEGY OR TOOLS | REMARKS (Other relevant descriptions of the procurement project, if applicable) |
|--|---|--|-------------------------|--|--|-------------------------------|-----------------------------|--|--|-------------------------------|--|
| Project Title | End-User or Implementing Unit | General Description of the Project | Mode of Procurement | To be covered by an Early Procurement Activity? (Yes/No) | Criteria for Bid Evaluation (Including Sustainability and Domestic Preference) | Start of Procurement Activity | End of Procurement Activity | Source of Fund | Estimated Budget / Approved Budget for the Contract (₱P) | | |
| Column 1 | Column 2 | Column 3 | Column 4 | Column 5 | Column 6 | Column 7 | Column 8 | Column 9 | Column 10 | Column 11 | Column 12 |
| Procurement of Office Equipment Supplies and Consumables | DOST PCAARRD GIA Pilot Testing IMTA Technology | Procurement of Office Equipment Supplies and Consumables (Goods) | Small Value Procurement | No | LCRB | 02/2025 | 03/2025 | Trust Receipts/Inter-Agency Transferred Fund | 32,526.00 | | |
| Procurement of Office Supplies and Devices | Training on Integrated Multi-trophic Aquaculture (IMTA) Technology in Pond Systems to Enhance Penaeus monodon Production. | Procurement of Office Supplies and Devices (Goods) | Small Value Procurement | No | LCRB | 09/2025 | 10/2025 | Trust Receipts/Inter-Agency Transferred Fund | 20,000.00 | | |
| Procurement of Printing Services | Training on Integrated Multi-trophic Aquaculture (IMTA) Technology in Pond Systems to Enhance Penaeus monodon Production. | Procurement of Printing Services (Goods) | Small Value Procurement | No | LCRB | 09/2025 | 10/2025 | Trust Receipts/Inter-Agency Transferred Fund | 10,000.00 | | |
| Procurement of Laboratory Supplies and Equipment | Training on Integrated Multi-trophic Aquaculture (IMTA) Technology in Pond Systems to Enhance Penaeus monodon Production. | Procurement of Laboratory Supplies and Equipment (Goods) | Small Value Procurement | No | LCRB | 09/2025 | 10/2025 | Trust Receipts/Inter-Agency Transferred Fund | 60,000.00 | | |
| Procurement of Live Animals (Livestock, Birds, Live Fish & Etc.) | Training on Integrated Multi-trophic Aquaculture (IMTA) Technology in Pond Systems to Enhance Penaeus monodon Production. | Procurement of Live Animals (Livestock, Birds, Live Fish & Etc.) (Goods) | Small Value Procurement | No | LCRB | 09/2025 | 10/2025 | Trust Receipts/Inter-Agency Transferred Fund | 6,000.00 | | |
| Procurement of Live Animals (Livestock, Birds, Live Fish & Etc.) | Training on Integrated Multi-trophic Aquaculture (IMTA) Technology in Pond Systems to Enhance Penaeus monodon Production. | Procurement of Live Animals (Livestock, Birds, Live Fish & Etc.) (Goods) | Small Value Procurement | No | LCRB | 09/2025 | 10/2025 | Trust Receipts/Inter-Agency Transferred Fund | 41,000.00 | | |
| Procurement of Catering Services | Training on Integrated Multi-trophic Aquaculture (IMTA) Technology in Pond Systems to Enhance Penaeus monodon Production. | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 09/2025 | 10/2025 | Trust Receipts/Inter-Agency Transferred Fund | 150,000.00 | | |
| Procurement of Marine Transport | Training on Integrated Multi-trophic Aquaculture (IMTA) Technology in Pond Systems to Enhance Penaeus monodon Production. | Procurement of Marine Transport (Goods) | Small Value Procurement | No | LCRB | 09/2025 | 10/2025 | Trust Receipts/Inter-Agency Transferred Fund | 2,000.00 | | |
| Procurement of Vehicle Hire | Training on Integrated Multi-trophic Aquaculture (IMTA) Technology in Pond Systems to Enhance Penaeus monodon Production. | Procurement of Vehicle Hire (Goods) | Small Value Procurement | No | LCRB | 09/2025 | 10/2025 | Trust Receipts/Inter-Agency Transferred Fund | 18,000.00 | | |
| Procurement of Vehicle Hire | Training on Integrated Multi-trophic Aquaculture (IMTA) Technology in Pond Systems to Enhance Penaeus monodon Production. | Procurement of Vehicle Hire (Goods) | Small Value Procurement | No | LCRB | 09/2025 | 10/2025 | Trust Receipts/Inter-Agency Transferred Fund | 30,000.00 | | |
| Procurement of Agricultural Products (Seeds, Seedlings, Plants.) | Training on Integrated Multi-trophic Aquaculture (IMTA) Technology in Pond Systems to Enhance Penaeus monodon Production. | Procurement of Agricultural Products (Seeds, Seedlings, Plants.) (Goods) | Small Value Procurement | No | LCRB | 09/2025 | 10/2025 | Trust Receipts/Inter-Agency Transferred Fund | 5,000.00 | | |
| Procurement of Hotel and Lodging and Meeting Facilities | Training on Integrated Multi-trophic Aquaculture (IMTA) Technology in Pond Systems to Enhance Penaeus monodon Production. | Procurement of Hotel and Lodging and Meeting Facilities (Goods) | Small Value Procurement | No | LCRB | 09/2025 | 10/2025 | Trust Receipts/Inter-Agency Transferred Fund | 20,000.00 | | |
| Procurement of Printing Supplies | DOST PCAARRD GiFPT | Procurement of Printing Supplies (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | Trust Receipts/Inter-Agency Transferred Fund | 3,300.00 | | |
| Procurement of Office Supplies and Devices | DOST PCAARRD GiFPT | Procurement of Office Supplies and Devices (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | Trust Receipts/Inter-Agency Transferred Fund | 1,205.00 | | |
| Procurement of Chemicals and Chemical Products | DOST PCAARRD GiFPT | Procurement of Chemicals and Chemical Products (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | Trust Receipts/Inter-Agency Transferred Fund | 14,500.00 | | |
| Procurement of Chemicals and Chemical Products | DOST PCAARRD GiFPT | Procurement of Chemicals and Chemical Products (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | Trust Receipts/Inter-Agency Transferred Fund | 5,220.00 | | |
| Procurement of General Merchandise | DOST PCAARRD GiFPT | Procurement of General Merchandise (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | Trust Receipts/Inter-Agency Transferred Fund | 2,100.00 | | |
| Procurement of General Merchandise | DOST PCAARRD GiFPT | Procurement of General Merchandise (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | Trust Receipts/Inter-Agency Transferred Fund | 1,295.00 | | |
| Procurement of Laboratory Supplies and Equipment | DOST PCAARRD GiFPT | Procurement of Laboratory Supplies and Equipment (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | Trust Receipts/Inter-Agency Transferred Fund | 4,305.00 | | |
| Procurement of Laboratory Supplies and Equipment | DOST PCAARRD GiFPT | Procurement of Laboratory Supplies and Equipment (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | Trust Receipts/Inter-Agency Transferred Fund | 4,000.00 | | |



ANNUAL PROCUREMENT PLAN FOR FY 2025

INDICATIVE FINAL UPDATED [Version No. 02]

| PROCUREMENT PROJECT DETAILS | | | | PROJECTED TIMELINE (MM/YYYY) | | | | FUNDING DETAILS | | PROCUREMENT STRATEGY OR TOOLS | REMARKS (Other relevant descriptions of the procurement project, if applicable) |
|--|-------------------------------|--|---|--|--|-------------------------------|-----------------------------|--|---|-------------------------------|--|
| Project Title | End-User or Implementing Unit | General Description of the Project | Mode of Procurement | To be covered by an Early Procurement Activity? (Yes/No) | Criteria for Bid Evaluation (Including Sustainability and Domestic Preference) | Start of Procurement Activity | End of Procurement Activity | Source of Fund | Estimated Budget / Approved Budget for the Contract (PPh) | | |
| Column 1 | Column 2 | Column 3 | Column 4 | Column 5 | Column 6 | Column 7 | Column 8 | Column 9 | Column 10 | Column 11 | Column 12 |
| Procurement of Laboratory Supplies and Equipment | DOST PCAARRD GiFPT | Procurement of Laboratory Supplies and Equipment (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | Trust Receipts/Inter-Agency Transferred Fund | 14,000.00 | | |
| Procurement of Laboratory Supplies and Equipment | DOST PCAARRD GiFPT | Procurement of Laboratory Supplies and Equipment (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | Trust Receipts/Inter-Agency Transferred Fund | 8,400.00 | | |
| Procurement of Laboratory Supplies and Equipment | DOST PCAARRD GiFPT | Procurement of Laboratory Supplies and Equipment (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | Trust Receipts/Inter-Agency Transferred Fund | 2,200.00 | | |
| Procurement of Laboratory Supplies and Equipment | DOST PCAARRD GiFPT | Procurement of Laboratory Supplies and Equipment (Goods) | Small Value Procurement | No | LCRB | 03/2025 | 04/2025 | Trust Receipts/Inter-Agency Transferred Fund | 14,940.00 | | |
| Procurement of Laboratory Supplies and Equipment | DOST PCAARRD GiFPT | Procurement of Laboratory Supplies and Equipment (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | Trust Receipts/Inter-Agency Transferred Fund | 20,200.00 | | |
| Procurement of Live Animals (Livestock, Birds, Live Fish & Etc.) | DOST PCAARRD GiFPT | Procurement of Live Animals (Livestock, Birds, Live Fish & Etc.) (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | Trust Receipts/Inter-Agency Transferred Fund | 3,600.00 | | |
| Procurement of Animal Feeds | DOST PCAARRD GiFPT | Procurement of Animal Feeds (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | Trust Receipts/Inter-Agency Transferred Fund | 3,500.00 | | |
| Procurement of Animal Feeds | DOST PCAARRD GiFPT | Procurement of Animal Feeds (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | Trust Receipts/Inter-Agency Transferred Fund | 3,000.00 | | |
| Procurement of Chemical Detergents | DOST PCAARRD GiFPT | Procurement of Chemical Detergents (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | Trust Receipts/Inter-Agency Transferred Fund | 9,000.00 | | |
| Procurement of Electrical Supplies | DOST PCAARRD GiFPT | Procurement of Electrical Supplies (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | Trust Receipts/Inter-Agency Transferred Fund | 5,250.00 | | |
| Procurement of Water Service Connection Materials/Fittings | DOST PCAARRD GiFPT | Procurement of Water Service Connection Materials/Fittings (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | Trust Receipts/Inter-Agency Transferred Fund | 11,900.00 | | |
| Procurement of Construction Materials and Supplies | DOST PCAARRD GiFPT | Procurement of Construction Materials and Supplies (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | Trust Receipts/Inter-Agency Transferred Fund | 12,500.00 | | |
| Procurement of Internet Services | DOST PCAARRD GiFPT | Procurement of Internet Services (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | Trust Receipts/Inter-Agency Transferred Fund | 8,400.00 | | |
| Procurement of Online Subscription | DOST PCAARRD GiFPT | Procurement of Online Subscription (Goods) | Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions. | No | LCRB | 01/2025 | 02/2025 | Trust Receipts/Inter-Agency Transferred Fund | 8,000.00 | | |
| Procurement of Vehicle Hire | DOST PCAARRD GiFPT | Procurement of Vehicle Hire (Goods) | Small Value Procurement | No | LCRB | 04/2025 | 05/2025 | Trust Receipts/Inter-Agency Transferred Fund | 2,000.00 | | |
| Procurement of Vehicle Hire | DOST PCAARRD GiFPT | Procurement of Vehicle Hire (Goods) | Small Value Procurement | No | LCRB | 04/2025 | 05/2025 | Trust Receipts/Inter-Agency Transferred Fund | 24,000.00 | | |
| Procurement of Vehicle Hire | DOST PCAARRD GiFPT | Procurement of Vehicle Hire (Goods) | Small Value Procurement | No | LCRB | 02/2025 | 03/2025 | Trust Receipts/Inter-Agency Transferred Fund | 24,000.00 | | |
| Procurement of Vehicle Hire | DOST PCAARRD GiFPT | Procurement of Vehicle Hire (Goods) | Small Value Procurement | No | LCRB | 03/2025 | 04/2025 | Trust Receipts/Inter-Agency Transferred Fund | 24,000.00 | | |
| Procurement of Vehicle Hire | DOST PCAARRD GiFPT | Procurement of Vehicle Hire (Goods) | Small Value Procurement | No | LCRB | 05/2025 | 06/2025 | Trust Receipts/Inter-Agency Transferred Fund | 24,000.00 | | |
| Procurement of Vehicle Hire | DOST PCAARRD GiFPT | Procurement of Vehicle Hire (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | Trust Receipts/Inter-Agency Transferred Fund | 27,500.00 | | |
| Procurement of Vehicle Hire | DOST PCAARRD GiFPT | Procurement of Vehicle Hire (Goods) | Small Value Procurement | No | LCRB | 06/2025 | 07/2025 | Trust Receipts/Inter-Agency Transferred Fund | 3,303.11 | | |
| Procurement of Vehicle Hire | DOST PCAARRD GiFPT | Procurement of Vehicle Hire (Goods) | Small Value Procurement | No | LCRB | 05/2025 | 06/2025 | Trust Receipts/Inter-Agency Transferred Fund | 2,000.00 | | |
| Procurement of Vehicle Hire | DOST PCAARRD GiFPT | Procurement of Vehicle Hire (Goods) | Small Value Procurement | No | LCRB | 06/2025 | 07/2025 | Trust Receipts/Inter-Agency Transferred Fund | 2,000.00 | | |
| Procurement of Vehicle Hire | DOST PCAARRD GiFPT | Procurement of Vehicle Hire (Goods) | Small Value Procurement | No | LCRB | 02/2025 | 03/2025 | Trust Receipts/Inter-Agency Transferred Fund | 2,000.00 | | |



ANNUAL PROCUREMENT PLAN FOR FY 2025

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| PROCUREMENT PROJECT DETAILS | | | | PROJECTED TIMELINE (MM/YYYY) | | | FUNDING DETAILS | | PROCUREMENT STRATEGY OR TOOLS | REMARKS (Other relevant descriptions of the procurement project, if applicable) | |
|---|--------------------------------|---|-------------------------|--|--|-------------------------------|-----------------------------|--|---|--|-----------|
| Project Title | End-User or Implementing Unit | General Description of the Project | Mode of Procurement | To be covered by an Early Procurement Activity? (Yes/No) | Criteria for Bid Evaluation (Including Sustainability and Domestic Preference) | Start of Procurement Activity | End of Procurement Activity | Source of Fund | Estimated Budget / Approved Budget for the Contract (PPh) | | |
| Column 1 | Column 2 | Column 3 | Column 4 | Column 5 | Column 6 | Column 7 | Column 8 | Column 9 | Column 10 | Column 11 | Column 12 |
| Procurement of Vehicle Hire | DOST PCAARRD GiFPT | Procurement of Vehicle Hire (Goods) | Small Value Procurement | No | LCRB | 03/2025 | 04/2025 | Trust Receipts/Inter-Agency Transferred Fund | 2,000.00 | | |
| Procurement of Catering Services | DOST PCAARRD GiFPT | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | Trust Receipts/Inter-Agency Transferred Fund | 10,000.00 | | |
| Procurement of Catering Services | DOST PCAARRD GiFPT | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 02/2025 | 03/2025 | Trust Receipts/Inter-Agency Transferred Fund | 10,000.00 | | |
| Procurement of Catering Services | DOST PCAARRD GiFPT | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 03/2025 | 04/2025 | Trust Receipts/Inter-Agency Transferred Fund | 10,000.00 | | |
| Procurement of Catering Services | DOST PCAARRD GiFPT | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 04/2025 | 05/2025 | Trust Receipts/Inter-Agency Transferred Fund | 10,000.00 | | |
| Procurement of Catering Services | DOST PCAARRD GiFPT | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 05/2025 | 06/2025 | Trust Receipts/Inter-Agency Transferred Fund | 10,000.00 | | |
| Procurement of Catering Services | DOST PCAARRD GiFPT | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 06/2025 | 07/2025 | Trust Receipts/Inter-Agency Transferred Fund | 6,000.00 | | |
| Procurement of Catering Services | DOST PCAARRD GiFPT | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 07/2025 | 08/2025 | Trust Receipts/Inter-Agency Transferred Fund | 7,000.00 | | |
| Procurement of Financial and Insurance Services | DOST PCAARRD GiFPT | Procurement of Financial and Insurance Services (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | Trust Receipts/Inter-Agency Transferred Fund | 4,200.00 | | |
| Procurement of Printing Services | DOST PCAARRD GiFPT | Procurement of Printing Services (Goods) | Small Value Procurement | No | LCRB | 04/2025 | 05/2025 | Trust Receipts/Inter-Agency Transferred Fund | 5,000.00 | | |
| Procurement of Printing Services | DOST PCAARRD GiFPT | Procurement of Printing Services (Goods) | Small Value Procurement | No | LCRB | 05/2025 | 06/2025 | Trust Receipts/Inter-Agency Transferred Fund | 5,000.00 | | |
| Procurement of Diagnostic and Laboratory Services | DOST PCAARRD GiFPT | Procurement of Diagnostic and Laboratory Services (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | Trust Receipts/Inter-Agency Transferred Fund | 120,000.00 | | |
| Procurement of Services | DOST PCAARRD GiFPT | Procurement of Services (Goods) | Small Value Procurement | No | LCRB | 05/2025 | 06/2025 | Trust Receipts/Inter-Agency Transferred Fund | 15,000.00 | | |
| Procurement of Laboratory Supplies and Equipment | DOST PCAARRD GiFPT | Procurement of Laboratory Supplies and Equipment (Goods) | Small Value Procurement | No | LCRB | 07/2025 | 08/2025 | Trust Receipts/Inter-Agency Transferred Fund | 172,400.00 | | |
| Procurement of Diagnostic and Laboratory Services | DOST PCAARRD GiFPT | Procurement of Diagnostic and Laboratory Services (Goods) | Small Value Procurement | No | LCRB | 09/2025 | 10/2025 | Trust Receipts/Inter-Agency Transferred Fund | 192,250.00 | | |
| Procurement of Diagnostic and Laboratory Services | DOST PCAARRD GiFPT | Procurement of Diagnostic and Laboratory Services (Goods) | Small Value Procurement | No | LCRB | 09/2025 | 10/2025 | Trust Receipts/Inter-Agency Transferred Fund | 25,000.00 | | |
| Procurement of Diagnostic and Laboratory Services | DOST PCAARRD GiFPT | Procurement of Diagnostic and Laboratory Services (Goods) | Small Value Procurement | No | LCRB | 09/2025 | 10/2025 | Trust Receipts/Inter-Agency Transferred Fund | 1,500.00 | | |
| Procurement of Diagnostic and Laboratory Services | DOST PCAARRD GiFPT | Procurement of Diagnostic and Laboratory Services (Goods) | Small Value Procurement | No | LCRB | 09/2025 | 10/2025 | Trust Receipts/Inter-Agency Transferred Fund | 6,900.00 | | |
| Procurement of Diagnostic and Laboratory Services | DOST PCAARRD GiFPT | Procurement of Diagnostic and Laboratory Services (Goods) | Small Value Procurement | No | LCRB | 09/2025 | 10/2025 | Trust Receipts/Inter-Agency Transferred Fund | 1,950.00 | | |
| Procurement of Diagnostic and Laboratory Services | DOST PCAARRD GiFPT | Procurement of Diagnostic and Laboratory Services (Goods) | Small Value Procurement | No | LCRB | 09/2025 | 10/2025 | Trust Receipts/Inter-Agency Transferred Fund | 1,500.00 | | |
| Procurement of Vehicle Hire | DOST PCAARRD GleanPhil Program | Procurement of Vehicle Hire (Goods) | Small Value Procurement | No | LCRB | 10/2025 | 11/2025 | Trust Receipts/Inter-Agency Transferred Fund | 17,500.00 | | |
| Procurement of Vehicle Hire | DOST PCAARRD GleanPhil Program | Procurement of Vehicle Hire (Goods) | Small Value Procurement | No | LCRB | 04/2025 | 05/2025 | Trust Receipts/Inter-Agency Transferred Fund | 3,000.00 | | |
| Procurement of Vehicle Hire | DOST PCAARRD GleanPhil Program | Procurement of Vehicle Hire (Goods) | Small Value Procurement | No | LCRB | 04/2025 | 05/2025 | Trust Receipts/Inter-Agency Transferred Fund | 3,000.00 | | |
| Procurement of Vehicle Hire | DOST PCAARRD GleanPhil Program | Procurement of Vehicle Hire (Goods) | Small Value Procurement | No | LCRB | 04/2025 | 05/2025 | Trust Receipts/Inter-Agency Transferred Fund | 5,000.00 | | |



ANNUAL PROCUREMENT PLAN FOR FY 2025

INDICATIVE FINAL UPDATED [Version No. 02]

| PROCUREMENT PROJECT DETAILS | | | | PROJECTED TIMELINE (MM/YYYY) | | | FUNDING DETAILS | | PROCUREMENT STRATEGY OR TOOLS | REMARKS (Other relevant descriptions of the procurement project, if applicable) | |
|---|--------------------------------|--|-------------------------|--|--|-------------------------------|-----------------------------|--|---|--|-----------|
| Project Title | End-User or Implementing Unit | General Description of the Project | Mode of Procurement | To be covered by an Early Procurement Activity? (Yes/No) | Criteria for Bid Evaluation (Including Sustainability and Domestic Preference) | Start of Procurement Activity | End of Procurement Activity | Source of Fund | Estimated Budget / Approved Budget for the Contract (PHP) | | |
| Column 1 | Column 2 | Column 3 | Column 4 | Column 5 | Column 6 | Column 7 | Column 8 | Column 9 | Column 10 | Column 11 | Column 12 |
| Procurement of Vehicle Hire | DOST PCAARRD GleanPhil Program | Procurement of Vehicle Hire (Goods) | Small Value Procurement | No | LCRB | 04/2025 | 05/2025 | Trust Receipts/Inter-Agency Transferred Fund | 5,000.00 | | |
| Procurement of Vehicle Hire | DOST PCAARRD GleanPhil Program | Procurement of Vehicle Hire (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | Trust Receipts/Inter-Agency Transferred Fund | 5,500.00 | | |
| Procurement of Vehicle Hire | DOST PCAARRD GleanPhil Program | Procurement of Vehicle Hire (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | Trust Receipts/Inter-Agency Transferred Fund | 5,500.00 | | |
| Procurement of Vehicle Hire | DOST PCAARRD GleanPhil Program | Procurement of Vehicle Hire (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | Trust Receipts/Inter-Agency Transferred Fund | 5,500.00 | | |
| Procurement of Vehicle Hire | DOST PCAARRD GleanPhil Program | Procurement of Vehicle Hire (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | Trust Receipts/Inter-Agency Transferred Fund | 33,000.00 | | |
| Procurement of Vehicle Hire | DOST PCAARRD GleanPhil Program | Procurement of Vehicle Hire (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | Trust Receipts/Inter-Agency Transferred Fund | 14,000.00 | | |
| Procurement of Vehicle Hire | DOST PCAARRD GleanPhil Program | Procurement of Vehicle Hire (Goods) | Small Value Procurement | No | LCRB | 04/2025 | 05/2025 | Trust Receipts/Inter-Agency Transferred Fund | 22,000.00 | | |
| Procurement of Vehicle Hire | DOST PCAARRD GleanPhil Program | Procurement of Vehicle Hire (Goods) | Small Value Procurement | No | LCRB | 02/2025 | 03/2025 | Trust Receipts/Inter-Agency Transferred Fund | 11,000.00 | | |
| Procurement of Vehicle Hire | DOST PCAARRD GleanPhil Program | Procurement of Vehicle Hire (Goods) | Small Value Procurement | No | LCRB | 07/2025 | 08/2025 | Trust Receipts/Inter-Agency Transferred Fund | 24,000.00 | | |
| Procurement of Vehicle Hire | DOST PCAARRD GleanPhil Program | Procurement of Vehicle Hire (Goods) | Small Value Procurement | No | LCRB | 02/2025 | 03/2025 | Trust Receipts/Inter-Agency Transferred Fund | 12,500.00 | | |
| Procurement of Vehicle Hire | DOST PCAARRD GleanPhil Program | Procurement of Vehicle Hire (Goods) | Small Value Procurement | No | LCRB | 04/2025 | 05/2025 | Trust Receipts/Inter-Agency Transferred Fund | 7,000.00 | | |
| Procurement of Vehicle Hire | DOST PCAARRD GleanPhil Program | Procurement of Vehicle Hire (Goods) | Small Value Procurement | No | LCRB | 05/2025 | 06/2025 | Trust Receipts/Inter-Agency Transferred Fund | 30,000.00 | | |
| Procurement of Vehicle Hire | DOST PCAARRD GleanPhil Program | Procurement of Vehicle Hire (Goods) | Small Value Procurement | No | LCRB | 06/2025 | 07/2025 | Trust Receipts/Inter-Agency Transferred Fund | 30,000.00 | | |
| Procurement of Vehicle Hire | DOST PCAARRD GleanPhil Program | Procurement of Vehicle Hire (Goods) | Small Value Procurement | No | LCRB | 10/2025 | 11/2025 | Trust Receipts/Inter-Agency Transferred Fund | 36,000.00 | | |
| Procurement of Office Supplies and Devices | DOST PCAARRD GleanPhil Program | Procurement of Office Supplies and Devices (Goods) | Small Value Procurement | No | LCRB | 11/2025 | 12/2025 | Trust Receipts/Inter-Agency Transferred Fund | 5,500.00 | | |
| Procurement of Catering Services | DOST PCAARRD GleanPhil Program | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 03/2025 | 04/2025 | Trust Receipts/Inter-Agency Transferred Fund | 1,500.00 | | |
| Procurement of Catering Services | DOST PCAARRD GleanPhil Program | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 06/2025 | 07/2025 | Trust Receipts/Inter-Agency Transferred Fund | 1,500.00 | | |
| Procurement of Catering Services | DOST PCAARRD GleanPhil Program | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 09/2025 | 10/2025 | Trust Receipts/Inter-Agency Transferred Fund | 1,500.00 | | |
| Procurement of Catering Services | DOST PCAARRD GleanPhil Program | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 12/2025 | 01/2026 | Trust Receipts/Inter-Agency Transferred Fund | 1,500.00 | | |
| Procurement of Catering Services | DOST PCAARRD GleanPhil Program | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 02/2025 | 03/2025 | Trust Receipts/Inter-Agency Transferred Fund | 66,050.00 | | |
| Procurement of Information Technology Equipment | DOST PCAARRD GleanPhil Program | Procurement of Information Technology (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | Trust Receipts/Inter-Agency Transferred Fund | 70,000.00 | | |
| Procurement of Printing Services | DOST PCAARRD GleanPhil Program | Procurement of Printing Services (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | Trust Receipts/Inter-Agency Transferred Fund | 10,400.00 | | |
| Procurement of Printing Services | DOST PCAARRD GleanPhil Program | Procurement of Printing Services (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | Trust Receipts/Inter-Agency Transferred Fund | 2,560.00 | | |
| Procurement of Printing Services | DOST PCAARRD GleanPhil Program | Procurement of Printing Services (Goods) | Small Value Procurement | No | LCRB | 04/2025 | 05/2025 | Trust Receipts/Inter-Agency Transferred Fund | 7,440.00 | | |



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| PROCUREMENT PROJECT DETAILS | | | | PROJECTED TIMELINE (MM/YYYY) | | | | FUNDING DETAILS | | PROCUREMENT STRATEGY OR TOOLS | REMARKS (Other relevant descriptions of the procurement project, if applicable) |
|---|--|---|-------------------------|--|--|-------------------------------|-----------------------------|--|---|-------------------------------|--|
| Project Title | End-User or Implementing Unit | General Description of the Project | Mode of Procurement | To be covered by an Early Procurement Activity? (Yes/No) | Criteria for Bid Evaluation (Including Sustainability and Domestic Preference) | Start of Procurement Activity | End of Procurement Activity | Source of Fund | Estimated Budget / Approved Budget for the Contract (PPh) | | |
| Column 1 | Column 2 | Column 3 | Column 4 | Column 5 | Column 6 | Column 7 | Column 8 | Column 9 | Column 10 | Column 11 | Column 12 |
| Procurement of Fuels/Fuel Additives & Lubricants & Anti Corrosive | DOST PCAARRD GleanPhil Program | Procurement of Fuels/Fuel Additives & Lubricants & Anti Corrosive (Goods) | Small Value Procurement | No | LCRB | 10/2025 | 11/2025 | Trust Receipts/Inter-Agency Transferred Fund | 4,000.00 | | |
| Procurement of Vehicle Hire | DOST PCAARRD GleanPhil Program | Procurement of Vehicle Hire (Goods) | Small Value Procurement | No | LCRB | 09/2025 | 10/2025 | Trust Receipts/Inter-Agency Transferred Fund | 6,000.00 | | |
| Procurement of Fuels/Fuel Additives & Lubricants & Anti Corrosive | DOST PCAARRD GleanPhil Program | Procurement of Fuels/Fuel Additives & Lubricants & Anti Corrosive (Goods) | Small Value Procurement | No | LCRB | 11/2025 | 12/2025 | Trust Receipts/Inter-Agency Transferred Fund | 4,000.00 | | |
| Procurement of Fuels/Fuel Additives & Lubricants & Anti Corrosive | DOST PCAARRD GleanPhil Program | Procurement of Fuels/Fuel Additives & Lubricants & Anti Corrosive (Goods) | Small Value Procurement | No | LCRB | 11/2025 | 12/2025 | Trust Receipts/Inter-Agency Transferred Fund | 3,500.00 | | |
| Procurement of Vehicle Hire | DOST PCAARRD GleanPhil Program | Procurement of Vehicle Hire (Goods) | Small Value Procurement | No | LCRB | 10/2025 | 11/2025 | Trust Receipts/Inter-Agency Transferred Fund | 6,000.00 | | |
| Procurement of Vehicle Hire | DOST PCAARRD GleanPhil Program | Procurement of Vehicle Hire (Goods) | Small Value Procurement | No | LCRB | 10/2025 | 11/2025 | Trust Receipts/Inter-Agency Transferred Fund | 12,000.00 | | |
| Procurement of Vehicle Hire | DOST PCAARRD GleanPhil Program | Procurement of Vehicle Hire (Goods) | Small Value Procurement | No | LCRB | 11/2025 | 12/2025 | Trust Receipts/Inter-Agency Transferred Fund | 6,000.00 | | |
| Procurement of Vehicle Hire | DOST PCAARRD GleanPhil Program | Procurement of Vehicle Hire (Goods) | Small Value Procurement | No | LCRB | 11/2025 | 12/2025 | Trust Receipts/Inter-Agency Transferred Fund | 6,000.00 | | |
| Procurement of Vehicle Hire | DOST PCAARRD GleanPhil Program | Procurement of Vehicle Hire (Goods) | Small Value Procurement | No | LCRB | 11/2025 | 12/2025 | Trust Receipts/Inter-Agency Transferred Fund | 6,000.00 | | |
| Procurement of Vehicle Hire | DOST PCAARRD GleanPhil Program | Procurement of Vehicle Hire (Goods) | Small Value Procurement | No | LCRB | 11/2025 | 12/2025 | Trust Receipts/Inter-Agency Transferred Fund | 6,000.00 | | |
| Procurement of Laboratory Supplies and Equipment | DOST PCAARRD Hatchery for Green Mussel Project | Procurement of Laboratory Supplies and Equipment (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | Trust Receipts/Inter-Agency Transferred Fund | 11,100.00 | | |
| Procurement of Laboratory Supplies and Equipment | DOST PCAARRD Hatchery for Green Mussel Project | Procurement of Laboratory Supplies and Equipment (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | Trust Receipts/Inter-Agency Transferred Fund | 14,800.00 | | |
| Procurement of Laboratory Supplies and Equipment | DOST PCAARRD Hatchery for Green Mussel Project | Procurement of Laboratory Supplies and Equipment (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | Trust Receipts/Inter-Agency Transferred Fund | 23,900.00 | | |
| Procurement of Laboratory Supplies and Equipment | DOST PCAARRD Hatchery for Green Mussel Project | Procurement of Laboratory Supplies and Equipment (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | Trust Receipts/Inter-Agency Transferred Fund | 800.00 | | |
| Procurement of Laboratory Supplies and Equipment | DOST PCAARRD Hatchery for Green Mussel Project | Procurement of Laboratory Supplies and Equipment (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | Trust Receipts/Inter-Agency Transferred Fund | 450,000.00 | | |
| Procurement of Laboratory Supplies and Equipment | DOST PCAARRD Hatchery for Green Mussel Project | Procurement of Laboratory Supplies and Equipment (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | Trust Receipts/Inter-Agency Transferred Fund | 45,000.00 | | |
| Procurement of Laboratory Supplies and Equipment | DOST PCAARRD Hatchery for Green Mussel Project | Procurement of Laboratory Supplies and Equipment (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | Trust Receipts/Inter-Agency Transferred Fund | 2,800.00 | | |
| Procurement of Office Supplies and Devices | DOST PCAARRD Hatchery for Green Mussel Project | Procurement of Office Supplies and Devices (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | Trust Receipts/Inter-Agency Transferred Fund | 7,970.00 | | |
| Procurement of Vehicle Hire | DOST PCAARRD Hatchery for Green Mussel Project | Procurement of Vehicle Hire (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | Trust Receipts/Inter-Agency Transferred Fund | 2,000.00 | | |
| Procurement of Vehicle Hire | DOST PCAARRD Hatchery for Green Mussel Project | Procurement of Vehicle Hire (Goods) | Small Value Procurement | No | LCRB | 03/2025 | 04/2025 | Trust Receipts/Inter-Agency Transferred Fund | 2,000.00 | | |
| Procurement of Vehicle Hire | DOST PCAARRD Hatchery for Green Mussel Project | Procurement of Vehicle Hire (Goods) | Small Value Procurement | No | LCRB | 05/2025 | 06/2025 | Trust Receipts/Inter-Agency Transferred Fund | 2,000.00 | | |
| Procurement of Vehicle Hire | DOST PCAARRD Hatchery for Green Mussel Project | Procurement of Vehicle Hire (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | Trust Receipts/Inter-Agency Transferred Fund | 28,000.00 | | |
| Procurement of Vehicle Hire | DOST PCAARRD Hatchery for Green Mussel Project | Procurement of Vehicle Hire (Goods) | Small Value Procurement | No | LCRB | 03/2025 | 04/2025 | Trust Receipts/Inter-Agency Transferred Fund | 28,000.00 | | |



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| PROCUREMENT PROJECT DETAILS | | | | PROJECTED TIMELINE (MM/YYYY) | | | | FUNDING DETAILS | | PROCUREMENT STRATEGY OR TOOLS | REMARKS (Other relevant descriptions of the procurement project, if applicable) |
|--|---|--|-------------------------|--|--|-------------------------------|-----------------------------|--|---|-------------------------------|--|
| Project Title | End-User or Implementing Unit | General Description of the Project | Mode of Procurement | To be covered by an Early Procurement Activity? (Yes/No) | Criteria for Bid Evaluation (Including Sustainability and Domestic Preference) | Start of Procurement Activity | End of Procurement Activity | Source of Fund | Estimated Budget / Approved Budget for the Contract (PnP) | | |
| Column 1 | Column 2 | Column 3 | Column 4 | Column 5 | Column 6 | Column 7 | Column 8 | Column 9 | Column 10 | Column 11 | Column 12 |
| Procurement of Vehicle Hire | DOST PCAARRD Hatchery for Green Mussel Project | Procurement of Vehicle Hire (Goods) | Small Value Procurement | No | LCRB | 05/2025 | 06/2025 | Trust Receipts/Inter-Agency Transferred Fund | 21,000.00 | | |
| Procurement of Vehicle Hire | DOST PCAARRD Hatchery for Green Mussel Project | Procurement of Vehicle Hire (Goods) | Small Value Procurement | No | LCRB | 07/2025 | 08/2025 | Trust Receipts/Inter-Agency Transferred Fund | 21,000.00 | | |
| Procurement of Vehicle Hire | DOST PCAARRD Hatchery for Green Mussel Project | Procurement of Vehicle Hire (Goods) | Small Value Procurement | No | LCRB | 07/2025 | 08/2025 | Trust Receipts/Inter-Agency Transferred Fund | 2,000.00 | | |
| Procurement of Vehicle Hire | DOST PCAARRD Hatchery for Green Mussel Project | Procurement of Vehicle Hire (Goods) | Small Value Procurement | No | LCRB | 09/2025 | 10/2025 | Trust Receipts/Inter-Agency Transferred Fund | 2,000.00 | | |
| Procurement of Vehicle Hire | DOST PCAARRD Hatchery for Green Mussel Project | Procurement of Vehicle Hire (Goods) | Small Value Procurement | No | LCRB | 08/2025 | 09/2025 | Trust Receipts/Inter-Agency Transferred Fund | 21,000.00 | | |
| Procurement of Hardware and Construction Supplies | DOST PCAARRD Hatchery for Green Mussel Project | Procurement of Hardware and Construction Supplies (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | Trust Receipts/Inter-Agency Transferred Fund | 36,040.00 | | |
| Procurement of Hardware and Construction Supplies | DOST PCAARRD Hatchery for Green Mussel Project | Procurement of Hardware and Construction Supplies (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | Trust Receipts/Inter-Agency Transferred Fund | 17,500.00 | | |
| Procurement of Hardware and Construction Supplies | DOST PCAARRD Hatchery for Green Mussel Project | Procurement of Hardware and Construction Supplies (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | Trust Receipts/Inter-Agency Transferred Fund | 4,000.00 | | |
| Procurement of Catering Services | DOST PCAARRD Hatchery for Green Mussel Project | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | Trust Receipts/Inter-Agency Transferred Fund | 25,000.00 | | |
| Procurement of Catering Services | DOST PCAARRD Hatchery for Green Mussel Project | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 03/2025 | 04/2025 | Trust Receipts/Inter-Agency Transferred Fund | 25,000.00 | | |
| Procurement of Catering Services | DOST PCAARRD Hatchery for Green Mussel Project | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 05/2025 | 06/2025 | Trust Receipts/Inter-Agency Transferred Fund | 20,000.00 | | |
| Procurement of Various Chemicals For The Research Laboratory | DOST PCAARRD Hatchery for Green Mussel Project | Procurement of Various Chemicals For The Research Laboratory (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | Trust Receipts/Inter-Agency Transferred Fund | 3,800.00 | | |
| Procurement of Information Technology Equipment | DOST PCAARRD Hatchery for Green Mussel Project | Procurement of Information Technology Equipment (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | Trust Receipts/Inter-Agency Transferred Fund | 1,600.00 | | |
| Procurement of General Merchandise | DOST PCAARRD Hatchery for Green Mussel Project | Procurement of General Merchandise (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | Trust Receipts/Inter-Agency Transferred Fund | 10,000.00 | | |
| Procurement of Financial and Insurance Services | DOST PCAARRD Hatchery for Green Mussel Project | Procurement of Financial and Insurance Services (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | Trust Receipts/Inter-Agency Transferred Fund | 6,000.00 | | |
| Procurement of Diagnostic and Laboratory Services | DOST PCAARRD Hatchery for Green Mussel Project | Procurement of Diagnostic and Laboratory Services (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | Trust Receipts/Inter-Agency Transferred Fund | 4,100.00 | | |
| Procurement of Diagnostic and Laboratory Services | DOST PCAARRD Hatchery for Green Mussel Project | Procurement of Diagnostic and Laboratory Services (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | Trust Receipts/Inter-Agency Transferred Fund | 250.00 | | |
| Procurement of Information Technology Equipment | DOST PCAARRD Hatchery for Green Mussel Project | Procurement of Information Technology Equipment (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | Trust Receipts/Inter-Agency Transferred Fund | 42,500.00 | | |
| Procurement of Live Animals (Livestock, Birds, Live Fish & Etc.) | DOST PCAARRD Hatchery for Green Mussel Project | Procurement of Live Animals (Livestock, Birds, Live Fish & Etc.) (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | Trust Receipts/Inter-Agency Transferred Fund | 5,000.00 | | |
| Procurement of Telecommunications Provider | DOST PCAARRD Hatchery for Green Mussel Project | Procurement of Telecommunications Provider (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | Trust Receipts/Inter-Agency Transferred Fund | 14,720.00 | | |
| Procurement of Office Equipment Supplies and Consumables | DOST PCAARRD Hatchery for Green Mussel Project | Procurement of Office Equipment Supplies and Consumables (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | Trust Receipts/Inter-Agency Transferred Fund | 1,400.00 | | |
| Procurement of Office Equipment | DOST PCAARRD Hatchery for Green Mussel Project | Procurement of Office Equipment (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | Trust Receipts/Inter-Agency Transferred Fund | 12,000.00 | | |
| Procurement of Office Equipment | DOST PCAARRD Hatchery for Green Mussel Project | Procurement of Office Equipment (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | Trust Receipts/Inter-Agency Transferred Fund | 60,000.00 | | |
| Procurement of Vehicle Hire | DOST PCAARRD Intellectual Property and Technology Business Management (IPTBM) | Procurement of Vehicle Hire (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | Trust Receipts/Inter-Agency Transferred Fund | 18,000.00 | | |



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| PROCUREMENT PROJECT DETAILS | | | | PROJECTED TIMELINE (MM/YYYY) | | | | FUNDING DETAILS | | PROCUREMENT STRATEGY OR TOOLS | REMARKS (Other relevant descriptions of the procurement project, if applicable) |
|---|---|---|---|--|--|-------------------------------|-----------------------------|--|---|-------------------------------|--|
| Project Title | End-User or Implementing Unit | General Description of the Project | Mode of Procurement | To be covered by an Early Procurement Activity? (Yes/No) | Criteria for Bid Evaluation (Including Sustainability and Domestic Preference) | Start of Procurement Activity | End of Procurement Activity | Source of Fund | Estimated Budget / Approved Budget for the Contract (PPh) | | |
| Column 1 | Column 2 | Column 3 | Column 4 | Column 5 | Column 6 | Column 7 | Column 8 | Column 9 | Column 10 | Column 11 | Column 12 |
| Procurement of Vehicle Hire | DOST PCAARRD Intellectual Property and Technology Business Management (IPTBM) | Procurement of Vehicle Hire (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | Trust Receipts/Inter-Agency Transferred Fund | 18,000.00 | | |
| Procurement of Fixtures | DOST PCAARRD Intellectual Property and Technology Business Management (IPTBM) | Procurement of Fixtures (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | Trust Receipts/Inter-Agency Transferred Fund | 15,000.00 | | |
| Procurement of Office Information Technology Equipment | DOST PCAARRD Intellectual Property and Technology Business Management (IPTBM) | Procurement of Office Information Technology Equipment (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | Trust Receipts/Inter-Agency Transferred Fund | 12,000.00 | | |
| Procurement of Signage and Accessories | DOST PCAARRD Intellectual Property and Technology Business Management (IPTBM) | Procurement of Signage and Accessories (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | Trust Receipts/Inter-Agency Transferred Fund | 16,000.00 | | |
| Procurement of Food Stuff | DOST PCAARRD Intellectual Property and Technology Business Management (IPTBM) | Procurement of Food Stuff (Goods) | Small Value Procurement | No | LCRB | 03/2025 | 04/2025 | Trust Receipts/Inter-Agency Transferred Fund | 25,500.00 | | |
| Procurement of Food Stuff | DOST PCAARRD Intellectual Property and Technology Business Management (IPTBM) | Procurement of Food Stuff (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | Trust Receipts/Inter-Agency Transferred Fund | 5,000.00 | | |
| Procurement of Food Stuff | DOST PCAARRD Intellectual Property and Technology Business Management (IPTBM) | Procurement of Food Stuff (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | Trust Receipts/Inter-Agency Transferred Fund | 12,750.00 | | |
| Procurement of Garments | DOST PCAARRD Intellectual Property and Technology Business Management (IPTBM) | Procurement of Garments (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | Trust Receipts/Inter-Agency Transferred Fund | 16,000.00 | | |
| Procurement of Printing Services | DOST PCAARRD Intellectual Property and Technology Business Management (IPTBM) | Procurement of Printing Services (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | Trust Receipts/Inter-Agency Transferred Fund | 10,500.00 | | |
| Procurement of Tokens and Awards | DOST PCAARRD Intellectual Property and Technology Business Management (IPTBM) | Procurement of Tokens and Awards (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | Trust Receipts/Inter-Agency Transferred Fund | 5,000.00 | | |
| Procurement of Purses, Handbags and Bags | DOST PCAARRD Intellectual Property and Technology Business Management (IPTBM) | Procurement of Purses, Handbags and Bags (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | Trust Receipts/Inter-Agency Transferred Fund | 4,000.00 | | |
| Procurement of Office Equipment Supplies and Consumables | DOST PCAARRD Intellectual Property and Technology Business Management (IPTBM) | Procurement of Office Equipment Supplies and Consumables (Goods) | Negotiated Procurement - Agency to Agency | No | LCRB | 01/2025 | 02/2025 | Trust Receipts/Inter-Agency Transferred Fund | 8,920.00 | | |
| Procurement of Information Technology Parts & Accessories & Peripherals | DOST PCAARRD Intellectual Property and Technology Business Management (IPTBM) | Procurement of Information Technology Parts & Accessories & Perip (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | Trust Receipts/Inter-Agency Transferred Fund | 10,000.00 | | |
| Procurement of Vehicle Hire | Project 1B: Establishment of the Intellectual Property and Technology Business Management (IPTBM) in Mindanao State University at Naawan (MSUN) through the RAISE program | Procurement of Vehicle Hire (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | Trust Receipts/Inter-Agency Transferred Fund | 13,000.00 | | |
| Procurement of Vehicle Hire | Project 1B: Establishment of the Intellectual Property and Technology Business Management (IPTBM) in Mindanao State University at Naawan (MSUN) through the RAISE program | Procurement of Vehicle Hire (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | Trust Receipts/Inter-Agency Transferred Fund | 19,500.00 | | |
| Procurement of Vehicle Hire | Project 1B: Establishment of the Intellectual Property and Technology Business Management (IPTBM) in Mindanao State University at Naawan (MSUN) through the RAISE program | Procurement of Vehicle Hire (Goods) | Small Value Procurement | No | LCRB | 09/2025 | 10/2025 | Trust Receipts/Inter-Agency Transferred Fund | 19,500.00 | | |
| Procurement of Vehicle Hire | Project 1B: Establishment of the Intellectual Property and Technology Business Management (IPTBM) in Mindanao State University at Naawan (MSUN) through the RAISE program | Procurement of Vehicle Hire (Goods) | Small Value Procurement | No | LCRB | 09/2025 | 10/2025 | Trust Receipts/Inter-Agency Transferred Fund | 19,500.00 | | |
| Procurement of Furniture | Project 1B: Establishment of the Intellectual Property and Technology Business Management (IPTBM) in Mindanao State University at Naawan (MSUN) through the RAISE program | Procurement of Furniture (Goods) | Small Value Procurement | No | LCRB | 09/2025 | 10/2025 | Trust Receipts/Inter-Agency Transferred Fund | 12,000.00 | | |
| Procurement of Office Supplies and Devices | Project 1B: Establishment of the Intellectual Property and Technology Business Management (IPTBM) in Mindanao State University at Naawan (MSUN) through the RAISE program | Procurement of Office Supplies and Devices (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | Trust Receipts/Inter-Agency Transferred Fund | 2,500.00 | | |



ANNUAL PROCUREMENT PLAN FOR FY 2025

INDICATIVE FINAL UPDATED [Version No. 02]

| PROCUREMENT PROJECT DETAILS | | | | PROJECTED TIMELINE (MM/YYYY) | | | | FUNDING DETAILS | | PROCUREMENT STRATEGY OR TOOLS | REMARKS (Other relevant descriptions of the procurement project, if applicable) |
|---|---|---|---|--|--|-------------------------------|-----------------------------|--|---|-------------------------------|--|
| Project Title | End-User or Implementing Unit | General Description of the Project | Mode of Procurement | To be covered by an Early Procurement Activity? (Yes/No) | Criteria for Bid Evaluation (Including Sustainability and Domestic Preference) | Start of Procurement Activity | End of Procurement Activity | Source of Fund | Estimated Budget / Approved Budget for the Contract (PnP) | | |
| Column 1 | Column 2 | Column 3 | Column 4 | Column 5 | Column 6 | Column 7 | Column 8 | Column 9 | Column 10 | Column 11 | Column 12 |
| Procurement of Office Equipment Supplies and Consumables | Project 1B. Establishment of the Intellectual Property and Technology Business Management (IPTBM) in Mindanao State University at Naawan (MSUN) through the RAISE program | Procurement of Office Equipment Supplies and Consumables (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | Trust Receipts/Inter-Agency Transferred Fund | 7,000.00 | | |
| Procurement of Information Technology Parts & Accessories & Peripherals | Project 1B. Establishment of the Intellectual Property and Technology Business Management (IPTBM) in Mindanao State University at Naawan (MSUN) through the RAISE program | Procurement of Information Technology Parts & Accessories & Perip (Goods) | Small Value Procurement | No | LCRB | 09/2025 | 10/2025 | Trust Receipts/Inter-Agency Transferred Fund | 5,000.00 | | |
| Procurement of Information Technology Parts & Accessories & Peripherals | Project 1B. Establishment of the Intellectual Property and Technology Business Management (IPTBM) in Mindanao State University at Naawan (MSUN) through the RAISE program | Procurement of Information Technology Parts & Accessories & Perip (Goods) | Small Value Procurement | No | LCRB | 09/2025 | 10/2025 | Trust Receipts/Inter-Agency Transferred Fund | 5,000.00 | | |
| Procurement of Catering Services | Project 1B. Establishment of the Intellectual Property and Technology Business Management (IPTBM) in Mindanao State University at Naawan (MSUN) through the RAISE program | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 09/2025 | 10/2025 | Trust Receipts/Inter-Agency Transferred Fund | 25,000.00 | | |
| Procurement of Catering Services | Project 1B. Establishment of the Intellectual Property and Technology Business Management (IPTBM) in Mindanao State University at Naawan (MSUN) through the RAISE program | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 09/2025 | 10/2025 | Trust Receipts/Inter-Agency Transferred Fund | 25,000.00 | | |
| Procurement of Printing Services | Project 1B. Establishment of the Intellectual Property and Technology Business Management (IPTBM) in Mindanao State University at Naawan (MSUN) through the RAISE program | Procurement of Printing Services (Goods) | Small Value Procurement | No | LCRB | 09/2025 | 10/2025 | Trust Receipts/Inter-Agency Transferred Fund | 6,000.00 | | |
| Procurement of MSUN Products | Project 1B. Establishment of the Intellectual Property and Technology Business Management (IPTBM) in Mindanao State University at Naawan (MSUN) through the RAISE program | Procurement of MSUN Products (Goods) | Negotiated Procurement - Agency to Agency | No | LCRB | 09/2025 | 10/2025 | Trust Receipts/Inter-Agency Transferred Fund | 61,000.00 | | |
| Procurement of Catering Services | DOST PCAARRD Mangrove Crab Hatchery Technology | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 02/2025 | 03/2025 | Trust Receipts/Inter-Agency Transferred Fund | 15,000.00 | | |
| Procurement of Softwares | DOST PCAARRD Mangrove Crab Hatchery Technology | Procurement of Softwares (Goods) | Small Value Procurement | No | LCRB | 04/2025 | 05/2025 | Trust Receipts/Inter-Agency Transferred Fund | 10,000.00 | | |
| Procurement of Transportation and Communications Services | DOST PCAARRD Mangrove Crab Hatchery Technology | Procurement of Transportation and Communications Services (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | Trust Receipts/Inter-Agency Transferred Fund | 32,500.00 | | |
| Procurement of Transportation and Communications Services | DOST PCAARRD Mangrove Crab Hatchery Technology | Procurement of Transportation and Communications Services (Goods) | Small Value Procurement | No | LCRB | 02/2025 | 03/2025 | Trust Receipts/Inter-Agency Transferred Fund | 32,500.00 | | |
| Procurement of Transportation and Communications Services | DOST PCAARRD Mangrove Crab Hatchery Technology | Procurement of Transportation and Communications Services (Goods) | Small Value Procurement | No | LCRB | 03/2025 | 04/2025 | Trust Receipts/Inter-Agency Transferred Fund | 32,500.00 | | |
| Procurement of Transportation and Communications Services | DOST PCAARRD Mangrove Crab Hatchery Technology | Procurement of Transportation and Communications Services (Goods) | Small Value Procurement | No | LCRB | 04/2025 | 05/2025 | Trust Receipts/Inter-Agency Transferred Fund | 6,500.00 | | |
| Procurement of Transportation and Communications Services | DOST PCAARRD Mangrove Crab Hatchery Technology | Procurement of Transportation and Communications Services (Goods) | Small Value Procurement | No | LCRB | 07/2025 | 08/2025 | Trust Receipts/Inter-Agency Transferred Fund | 19,500.00 | | |
| Procurement of Transportation and Communications Services | DOST PCAARRD Mangrove Crab Hatchery Technology | Procurement of Transportation and Communications Services (Goods) | Small Value Procurement | No | LCRB | 04/2025 | 05/2025 | Trust Receipts/Inter-Agency Transferred Fund | 32,500.00 | | |
| Procurement of Information Technology Equipment | DOST PCAARRD Impact Assessment of the Program on Refinement of Mangrove Crab Hatchery Technology | Procurement of Information Technology (Goods) | Small Value Procurement | No | LCRB | 04/2025 | 05/2025 | Trust Receipts/Inter-Agency Transferred Fund | 33,000.00 | | |
| Procurement of Tokens and Awards | DOST PCAARRD Impact Assessment of the Program on Refinement of Mangrove Crab Hatchery Technology | Procurement of Tokens and Awards (Goods) | Small Value Procurement | No | LCRB | 04/2025 | 05/2025 | Trust Receipts/Inter-Agency Transferred Fund | 22,500.00 | | |
| Procurement of Printing Services | DOST PCAARRD Impact Assessment of the Program on Refinement of Mangrove Crab Hatchery Technology | Procurement of Printing Services (Goods) | Small Value Procurement | No | LCRB | 04/2025 | 05/2025 | Trust Receipts/Inter-Agency Transferred Fund | 9,000.00 | | |
| Procurement of Furniture | DOST PCAARRD Impact Assessment of the Program on Refinement of Mangrove Crab Hatchery Technology | Procurement of Furniture (Goods) | Small Value Procurement | No | LCRB | 09/2025 | 10/2025 | Trust Receipts/Inter-Agency Transferred Fund | 8,000.00 | | |



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| PROCUREMENT PROJECT DETAILS | | | | PROJECTED TIMELINE (MM/YYYY) | | | | FUNDING DETAILS | | PROCUREMENT STRATEGY OR TOOLS | REMARKS (Other relevant descriptions of the procurement project, if applicable) |
|---|--|---|---|--|--|-------------------------------|-----------------------------|--|---|-------------------------------|--|
| Project Title | End-User or Implementing Unit | General Description of the Project | Mode of Procurement | To be covered by an Early Procurement Activity? (Yes/No) | Criteria for Bid Evaluation (Including Sustainability and Domestic Preference) | Start of Procurement Activity | End of Procurement Activity | Source of Fund | Estimated Budget / Approved Budget for the Contract (PnP) | | |
| Column 1 | Column 2 | Column 3 | Column 4 | Column 5 | Column 6 | Column 7 | Column 8 | Column 9 | Column 10 | Column 11 | Column 12 |
| Procurement of Office Supplies and Devices | DOST PCAARRD Impact Assessment of the Program on Refinement of Mangrove Crab Hatchery Technology | Procurement of Office Supplies and Devices (Goods) | Small Value Procurement | No | LCRB | 04/2025 | 05/2025 | Trust Receipts/Inter-Agency Transferred Fund | 3,250.00 | | |
| Procurement of Catering Services | DOST PCAARRD Impact Assessment of the Program on Refinement of Mangrove Crab Hatchery Technology | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 09/2025 | 10/2025 | Trust Receipts/Inter-Agency Transferred Fund | 30,000.00 | | |
| Procurement of Catering Services | DOST PCAARRD Impact Assessment of the Program on Refinement of Mangrove Crab Hatchery Technology | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 09/2025 | 10/2025 | Trust Receipts/Inter-Agency Transferred Fund | 200,000.00 | | |
| Procurement of Catering Services | DOST PCAARRD Impact Assessment of the Program on Refinement of Mangrove Crab Hatchery Technology | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 09/2025 | 10/2025 | Trust Receipts/Inter-Agency Transferred Fund | 15,000.00 | | |
| Procurement of Vehicle Hire | DOST PCAARRD Impact Assessment of the Program on Refinement of Mangrove Crab Hatchery Technology | Procurement of Vehicle Hire (Goods) | Small Value Procurement | No | LCRB | 10/2025 | 11/2025 | Trust Receipts/Inter-Agency Transferred Fund | 32,500.00 | | |
| Procurement of Vehicle Hire | DOST PCAARRD Impact Assessment of the Program on Refinement of Mangrove Crab Hatchery Technology | Procurement of Vehicle Hire (Goods) | Small Value Procurement | No | LCRB | 09/2025 | 10/2025 | Trust Receipts/Inter-Agency Transferred Fund | 26,000.00 | | |
| Procurement of Vehicle Hire | DOST PCAARRD Impact Assessment of the Program on Refinement of Mangrove Crab Hatchery Technology | Procurement of Vehicle Hire (Goods) | Small Value Procurement | No | LCRB | 09/2025 | 10/2025 | Trust Receipts/Inter-Agency Transferred Fund | 32,500.00 | | |
| Procurement of Online Subscription | DOST PCAARRD Impact Assessment of the Program on Refinement of Mangrove Crab Hatchery Technology | Procurement of Online Subscription (Goods) | Small Value Procurement | No | LCRB | 04/2025 | 05/2025 | Trust Receipts/Inter-Agency Transferred Fund | 6,700.00 | | |
| Procurement of Online Subscription | DOST PCAARRD Impact Assessment of the Program on Refinement of Mangrove Crab Hatchery Technology | Procurement of Online Subscription (Goods) | Small Value Procurement | No | LCRB | 04/2025 | 05/2025 | Trust Receipts/Inter-Agency Transferred Fund | 20,000.00 | | |
| Procurement of Office Supplies and Devices | DOST PCAARRD National Sea Cucumber Conference & Workshop | Procurement of Office Supplies and Devices (Goods) | Negotiated Procurement - Agency to Agency | No | LCRB | 01/2025 | 02/2025 | Trust Receipts/Inter-Agency Transferred Fund | 27,870.00 | | |
| Procurement of Office Supplies and Devices | DOST PCAARRD National Sea Cucumber Conference & Workshop | Procurement of Office Supplies and Devices (Goods) | Negotiated Procurement - Agency to Agency | No | LCRB | 01/2025 | 02/2025 | Trust Receipts/Inter-Agency Transferred Fund | 12,600.00 | | |
| Procurement of Office Supplies and Devices | DOST PCAARRD National Sea Cucumber Conference & Workshop | Procurement of Office Supplies and Devices (Goods) | Negotiated Procurement - Agency to Agency | No | LCRB | 01/2025 | 02/2025 | Trust Receipts/Inter-Agency Transferred Fund | 7,500.00 | | |
| Procurement of General Merchandise | DOST PCAARRD National Sea Cucumber Conference & Workshop | Procurement of General Merchandise (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | Trust Receipts/Inter-Agency Transferred Fund | 21,600.00 | | |
| Procurement of General Merchandise | DOST PCAARRD National Sea Cucumber Conference & Workshop | Procurement of General Merchandise (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | Trust Receipts/Inter-Agency Transferred Fund | 2,080.00 | | |
| Procurement of Food Stuff | DOST PCAARRD National Sea Cucumber Conference & Workshop | Procurement of Food Stuff (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | Trust Receipts/Inter-Agency Transferred Fund | 2,550.00 | | |
| Procurement of Printing Services | DOST PCAARRD National Sea Cucumber Conference & Workshop | Procurement of Printing Services (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | Trust Receipts/Inter-Agency Transferred Fund | 20,000.00 | | |
| Procurement of Events Management | DOST PCAARRD National Sea Cucumber Conference & Workshop | Procurement of Events Management (Goods) | Small Value Procurement | No | LCRB | 03/2025 | 04/2025 | Trust Receipts/Inter-Agency Transferred Fund | 246,000.00 | | |
| Procurement of Transportation and Communications Services | DOST PCAARRD National Sea Cucumber Conference & Workshop | Procurement of Transportation and Communications Services (Goods) | Small Value Procurement | No | LCRB | 03/2025 | 04/2025 | Trust Receipts/Inter-Agency Transferred Fund | 24,000.00 | | |
| Procurement of Catering Services | DOST PCAARRD National Sea Cucumber Conference & Workshop | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 03/2025 | 04/2025 | Trust Receipts/Inter-Agency Transferred Fund | 230,000.00 | | |
| Procurement of Printing Services | DOST PCAARRD National Sea Cucumber Conference & Workshop | Procurement of Printing Services (Goods) | Small Value Procurement | No | LCRB | 03/2025 | 04/2025 | Trust Receipts/Inter-Agency Transferred Fund | 54,000.00 | | |
| Procurement of Events Management | DOST PCAARRD National Sea Cucumber Conference & Workshop | Procurement of Events Management (Goods) | Small Value Procurement | No | LCRB | 03/2025 | 04/2025 | Trust Receipts/Inter-Agency Transferred Fund | 42,400.00 | | |
| Procurement of Office Equipment | DOST PCAARRD NICER 2 Project Seacukes | Procurement of Office Equipment (Goods) | Negotiated Procurement - Agency to Agency | No | LCRB | 02/2025 | 03/2025 | Trust Receipts/Inter-Agency Transferred Fund | 25,236.00 | | |
| Procurement of Information Technology Parts & Accessories & Peripherals | DOST PCAARRD NICER 2 Project Seacukes | Procurement of Information Technology Parts & Accessories & Peripherals (Goods) | Small Value Procurement | No | LCRB | 02/2025 | 03/2025 | Trust Receipts/Inter-Agency Transferred Fund | 11,500.00 | | |
| Procurement of Information Technology Equipment | DOST PCAARRD NICER 2 Project Seacukes | Procurement of Information Technology (Goods) | Small Value Procurement | No | LCRB | 02/2025 | 03/2025 | Trust Receipts/Inter-Agency Transferred Fund | 8,000.00 | | |



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| Project Title | End-User or Implementing Unit | General Description of the Project | Mode of Procurement | To be covered by an Early Procurement Activity? (Yes/No) | Criteria for Bid Evaluation (Including Sustainability and Domestic Preference) | Start of Procurement Activity | End of Procurement Activity | Source of Fund | Estimated Budget / Approved Budget for the Contract (PHP) | | |
| Column 1 | Column 2 | Column 3 | Column 4 | Column 5 | Column 6 | Column 7 | Column 8 | Column 9 | Column 10 | Column 11 | Column 12 |
| Procurement of Printing Services | DOST PCAARRD NICER 2 Project Seacukes | Procurement of Printing Services (Goods) | Small Value Procurement | No | LCRB | 02/2025 | 03/2025 | Trust Receipts/Inter-Agency Transferred Fund | 9,350.00 | | |
| Procurement of General Merchandise | DOST PCAARRD NICER 2 Project Seacukes | Procurement of General Merchandise (Goods) | Small Value Procurement | No | LCRB | 02/2025 | 03/2025 | Trust Receipts/Inter-Agency Transferred Fund | 720.00 | | |
| Procurement of General Merchandise | DOST PCAARRD NICER 2 Project Seacukes | Procurement of General Merchandise (Goods) | Small Value Procurement | No | LCRB | 02/2025 | 03/2025 | Trust Receipts/Inter-Agency Transferred Fund | 52,250.00 | | |
| Procurement of Laboratory Supplies and Equipment | DOST PCAARRD NICER 2 Project Seacukes | Procurement of Laboratory Supplies and Equipment (Goods) | Small Value Procurement | No | LCRB | 02/2025 | 03/2025 | Trust Receipts/Inter-Agency Transferred Fund | 4,375.00 | | |
| Procurement of Chemicals and Chemical Products | DOST PCAARRD NICER 2 Project Seacukes | Procurement of Chemicals and Chemical Products (Goods) | Small Value Procurement | No | LCRB | 02/2025 | 03/2025 | Trust Receipts/Inter-Agency Transferred Fund | 6,400.00 | | |
| Procurement of Vehicle Hire | DOST PCAARRD NICER 2 Project Seacukes | Procurement of Vehicle Hire (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | Trust Receipts/Inter-Agency Transferred Fund | 36,000.00 | | |
| Procurement of Vehicle Hire | DOST PCAARRD NICER 2 Project Seacukes | Procurement of Vehicle Hire (Goods) | Small Value Procurement | No | LCRB | 09/2025 | 10/2025 | Trust Receipts/Inter-Agency Transferred Fund | 30,000.00 | | |
| Procurement of Vehicle Hire | DOST PCAARRD NICER 2 Project Seacukes | Procurement of Vehicle Hire (Goods) | Small Value Procurement | No | LCRB | 02/2025 | 03/2025 | Trust Receipts/Inter-Agency Transferred Fund | 30,000.00 | | |
| Procurement of Vehicle Hire | DOST PCAARRD NICER 2 Project Seacukes | Procurement of Vehicle Hire (Goods) | Small Value Procurement | No | LCRB | 02/2025 | 03/2025 | Trust Receipts/Inter-Agency Transferred Fund | 30,000.00 | | |
| Procurement of Vehicle Hire | DOST PCAARRD NICER 2 Project Seacukes | Procurement of Vehicle Hire (Goods) | Small Value Procurement | No | LCRB | 03/2025 | 04/2025 | Trust Receipts/Inter-Agency Transferred Fund | 30,000.00 | | |
| Procurement of Vehicle Hire | DOST PCAARRD NICER 2 Project Seacukes | Procurement of Vehicle Hire (Goods) | Small Value Procurement | No | LCRB | 05/2025 | 06/2025 | Trust Receipts/Inter-Agency Transferred Fund | 24,000.00 | | |
| Procurement of Vehicle Hire | DOST PCAARRD NICER 2 Project Seacukes | Procurement of Vehicle Hire (Goods) | Small Value Procurement | No | LCRB | 05/2025 | 06/2025 | Trust Receipts/Inter-Agency Transferred Fund | 4,000.00 | | |
| Procurement of Marine Transport | DOST PCAARRD NICER 2 Project Seacukes | Procurement of Marine Transport (Goods) | Small Value Procurement | No | LCRB | 05/2025 | 06/2025 | Trust Receipts/Inter-Agency Transferred Fund | 4,000.00 | | |
| Procurement of Marine Transport | DOST PCAARRD NICER 2 Project Seacukes | Procurement of Marine Transport (Goods) | Small Value Procurement | No | LCRB | 05/2025 | 06/2025 | Trust Receipts/Inter-Agency Transferred Fund | 4,000.00 | | |
| Procurement of Vehicle Hire | DOST PCAARRD NICER 2 Project Seacukes | Procurement of Vehicle Hire (Goods) | Small Value Procurement | No | LCRB | 07/2025 | 08/2025 | Trust Receipts/Inter-Agency Transferred Fund | 128,000.00 | | |
| Procurement of Catering Services | DOST PCAARRD NICER 2 Project Seacukes | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 10/2025 | 11/2025 | Trust Receipts/Inter-Agency Transferred Fund | 13,500.00 | | |
| Procurement of Catering Services | DOST PCAARRD NICER 2 Project Seacukes | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 10/2025 | 11/2025 | Trust Receipts/Inter-Agency Transferred Fund | 13,500.00 | | |
| Procurement of Catering Services | DOST PCAARRD NICER 2 Project Seacukes | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 11/2025 | 12/2025 | Trust Receipts/Inter-Agency Transferred Fund | 13,500.00 | | |
| Procurement of Catering Services | DOST PCAARRD NICER 2 Project Seacukes | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 06/2025 | 07/2025 | Trust Receipts/Inter-Agency Transferred Fund | 13,500.00 | | |
| Procurement of Catering Services | DOST PCAARRD NICER 2 Project Seacukes | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 07/2025 | 08/2025 | Trust Receipts/Inter-Agency Transferred Fund | 13,500.00 | | |
| Procurement of Catering Services | DOST PCAARRD NICER 2 Project Seacukes | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 03/2025 | 04/2025 | Trust Receipts/Inter-Agency Transferred Fund | 6,750.00 | | |
| Procurement of Catering Services | DOST PCAARRD NICER 2 Project Seacukes | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 04/2025 | 05/2025 | Trust Receipts/Inter-Agency Transferred Fund | 2,250.00 | | |



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|--|---------------------------------------|--|-------------------------|--|--|-------------------------------|-----------------------------|--|---|-------------------------------|--|
| Project Title | End-User or Implementing Unit | General Description of the Project | Mode of Procurement | To be covered by an Early Procurement Activity? (Yes/No) | Criteria for Bid Evaluation (Including Sustainability and Domestic Preference) | Start of Procurement Activity | End of Procurement Activity | Source of Fund | Estimated Budget / Approved Budget for the Contract (PnP) | | |
| Column 1 | Column 2 | Column 3 | Column 4 | Column 5 | Column 6 | Column 7 | Column 8 | Column 9 | Column 10 | Column 11 | Column 12 |
| Procurement of Catering Services | DOST PCAARRD NICER 2 Project Seacukes | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 04/2025 | 05/2025 | Trust Receipts/Inter-Agency Transferred Fund | 2,250.00 | | |
| Procurement of Catering Services | DOST PCAARRD NICER 2 Project Seacukes | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 08/2025 | 09/2025 | Trust Receipts/Inter-Agency Transferred Fund | 2,250.00 | | |
| Procurement of Catering Services | DOST PCAARRD NICER 2 Project Seacukes | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 05/2025 | 06/2025 | Trust Receipts/Inter-Agency Transferred Fund | 2,250.00 | | |
| Procurement of Catering Services | DOST PCAARRD NICER 2 Project Seacukes | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 05/2025 | 06/2025 | Trust Receipts/Inter-Agency Transferred Fund | 2,250.00 | | |
| Procurement of Catering Services | DOST PCAARRD NICER 2 Project Seacukes | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 06/2025 | 07/2025 | Trust Receipts/Inter-Agency Transferred Fund | 2,250.00 | | |
| Procurement of Catering Services | DOST PCAARRD NICER 2 Project Seacukes | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 06/2025 | 07/2025 | Trust Receipts/Inter-Agency Transferred Fund | 2,250.00 | | |
| Procurement of Catering Services | DOST PCAARRD NICER 2 Project Seacukes | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 07/2025 | 08/2025 | Trust Receipts/Inter-Agency Transferred Fund | 2,250.00 | | |
| Procurement of Catering Services | DOST PCAARRD NICER 2 Project Seacukes | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 07/2025 | 08/2025 | Trust Receipts/Inter-Agency Transferred Fund | 2,250.00 | | |
| Procurement of Catering Services | DOST PCAARRD NICER 2 Project Seacukes | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 08/2025 | 09/2025 | Trust Receipts/Inter-Agency Transferred Fund | 2,700.00 | | |
| Procurement of Catering Services | DOST PCAARRD NICER 2 Project Seacukes | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 08/2025 | 09/2025 | Trust Receipts/Inter-Agency Transferred Fund | 2,700.00 | | |
| Procurement of Catering Services | DOST PCAARRD NICER 2 Project Seacukes | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 05/2025 | 06/2025 | Trust Receipts/Inter-Agency Transferred Fund | 5,000.00 | | |
| Procurement of Catering Services | DOST PCAARRD NICER 2 Project Seacukes | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 05/2025 | 06/2025 | Trust Receipts/Inter-Agency Transferred Fund | 5,000.00 | | |
| Procurement of Communication Equipment | DOST PCAARRD NICER 2 Project Seacukes | Procurement of Communication Equipment (Goods) | Small Value Procurement | No | LCRB | 02/2025 | 03/2025 | Trust Receipts/Inter-Agency Transferred Fund | 31,940.00 | | |
| Procurement of Communication Equipment | DOST PCAARRD NICER 2 Project Seacukes | Procurement of Communication Equipment (Goods) | Small Value Procurement | No | LCRB | 10/2025 | 11/2025 | Trust Receipts/Inter-Agency Transferred Fund | 16,000.00 | | |
| Procurement of Vehicle Hire | DOST PCAARRD NICER 2 Project Seacukes | Procurement of Vehicle Hire (Goods) | Small Value Procurement | No | LCRB | 08/2025 | 09/2025 | Trust Receipts/Inter-Agency Transferred Fund | 24,000.00 | | |
| Procurement of Vehicle Hire | DOST PCAARRD NICER 2 Project Seacukes | Procurement of Vehicle Hire (Goods) | Small Value Procurement | No | LCRB | 08/2025 | 09/2025 | Trust Receipts/Inter-Agency Transferred Fund | 24,000.00 | | |
| Procurement of Vehicle Hire | DOST PCAARRD NICER 2 Project Seacukes | Procurement of Vehicle Hire (Goods) | Small Value Procurement | No | LCRB | 10/2025 | 11/2025 | Trust Receipts/Inter-Agency Transferred Fund | 24,000.00 | | |
| Procurement of Vehicle Hire | DOST PCAARRD NICER 2 Project Seacukes | Procurement of Vehicle Hire (Goods) | Small Value Procurement | No | LCRB | 10/2025 | 11/2025 | Trust Receipts/Inter-Agency Transferred Fund | 24,000.00 | | |
| Procurement of Laboratory Supplies and Equipment | DOST PCAARRD NICER 2 Project Seacukes | Procurement of Laboratory Supplies and Equipment (Goods) | Small Value Procurement | No | LCRB | 08/2025 | 09/2025 | Trust Receipts/Inter-Agency Transferred Fund | 6,300.00 | | |
| Procurement of Laboratory Supplies and Equipment | DOST PCAARRD NICER 2 Project Seacukes | Procurement of Laboratory Supplies and Equipment (Goods) | Small Value Procurement | No | LCRB | 08/2025 | 09/2025 | Trust Receipts/Inter-Agency Transferred Fund | 13,900.00 | | |
| Procurement of Laboratory Supplies and Equipment | DOST PCAARRD NICER 2 Project Seacukes | Procurement of Laboratory Supplies and Equipment (Goods) | Small Value Procurement | No | LCRB | 08/2025 | 09/2025 | Trust Receipts/Inter-Agency Transferred Fund | 750.00 | | |



ANNUAL PROCUREMENT PLAN FOR FY 2025

INDICATIVE FINAL UPDATED [Version No. 02]

| PROCUREMENT PROJECT DETAILS | | | | PROJECTED TIMELINE (MM/YYYY) | | | | FUNDING DETAILS | | PROCUREMENT STRATEGY OR TOOLS | REMARKS (Other relevant descriptions of the procurement project, if applicable) |
|--|--|--|-------------------------|--|--|-------------------------------|-----------------------------|---|---|-------------------------------|--|
| Project Title | End-User or Implementing Unit | General Description of the Project | Mode of Procurement | To be covered by an Early Procurement Activity? (Yes/No) | Criteria for Bid Evaluation (Including Sustainability and Domestic Preference) | Start of Procurement Activity | End of Procurement Activity | Source of Fund | Estimated Budget / Approved Budget for the Contract (PnP) | | |
| Column 1 | Column 2 | Column 3 | Column 4 | Column 5 | Column 6 | Column 7 | Column 8 | Column 9 | Column 10 | Column 11 | Column 12 |
| Procurement of Chemicals and Chemical Products | DOST PCAARRD NICER 2 Project Teatfish 2 | Procurement of Chemicals and Chemical Products (Goods) | Small Value Procurement | No | LCRB | 02/2025 | 03/2025 | Trust Receipts/Inter-Agency Transferred Fund | 300.00 | | |
| Procurement of General Merchandise | DOST PCAARRD NICER 2 Project Teatfish 2 | Procurement of General Merchandise (Goods) | Small Value Procurement | No | LCRB | 02/2025 | 03/2025 | Trust Receipts/Inter-Agency Transferred Fund | 42,600.00 | | |
| Procurement of General Merchandise | DOST PCAARRD NICER 2 Project Teatfish 2 | Procurement of General Merchandise (Goods) | Small Value Procurement | No | LCRB | 05/2025 | 06/2025 | Trust Receipts/Inter-Agency Transferred Fund | 20,500.00 | | |
| Procurement of General Merchandise | DOST PCAARRD NICER 2 Project Teatfish 2 | Procurement of General Merchandise (Goods) | Small Value Procurement | No | LCRB | 05/2025 | 06/2025 | Trust Receipts/Inter-Agency Transferred Fund | 8,000.00 | | |
| Procurement of General Merchandise | DOST PCAARRD NICER 2 Project Teatfish 2 | Procurement of General Merchandise (Goods) | Small Value Procurement | No | LCRB | 02/2025 | 03/2025 | Trust Receipts/Inter-Agency Transferred Fund | 14,000.00 | | |
| Procurement of General Merchandise | DOST PCAARRD NICER 2 Project Teatfish 2 | Procurement of General Merchandise (Goods) | Small Value Procurement | No | LCRB | 02/2025 | 03/2025 | Trust Receipts/Inter-Agency Transferred Fund | 3,800.00 | | |
| Procurement of Chemical Detergents | DOST PCAARRD NICER 2 Project Teatfish 2 | Procurement of Chemical Detergents (Goods) | Small Value Procurement | No | LCRB | 02/2025 | 03/2025 | Trust Receipts/Inter-Agency Transferred Fund | 3,300.00 | | |
| Procurement of Marine Transport | DOST PCAARRD NICER 2 Project Teatfish 2 | Procurement of Marine Transport (Goods) | Small Value Procurement | No | LCRB | 02/2025 | 03/2025 | Trust Receipts/Inter-Agency Transferred Fund | 6,000.00 | | |
| Procurement of Marine Transport | DOST PCAARRD NICER 2 Project Teatfish 2 | Procurement of Marine Transport (Goods) | Small Value Procurement | No | LCRB | 02/2025 | 03/2025 | Trust Receipts/Inter-Agency Transferred Fund | 6,000.00 | | |
| Procurement of Marine Transport | DOST PCAARRD NICER 2 Project Teatfish 2 | Procurement of Marine Transport (Goods) | Small Value Procurement | No | LCRB | 03/2025 | 04/2025 | Trust Receipts/Inter-Agency Transferred Fund | 6,000.00 | | |
| Procurement of Marine Transport | DOST PCAARRD NICER 2 Project Teatfish 2 | Procurement of Marine Transport (Goods) | Small Value Procurement | No | LCRB | 04/2025 | 05/2025 | Trust Receipts/Inter-Agency Transferred Fund | 8,000.00 | | |
| Procurement of Marine Transport | DOST PCAARRD NICER 2 Project Teatfish 2 | Procurement of Marine Transport (Goods) | Small Value Procurement | No | LCRB | 04/2025 | 05/2025 | Trust Receipts/Inter-Agency Transferred Fund | 8,000.00 | | |
| Procurement of Marine Transport | DOST PCAARRD NICER 2 Project Teatfish 2 | Procurement of Marine Transport (Goods) | Small Value Procurement | No | LCRB | 05/2025 | 06/2025 | Trust Receipts/Inter-Agency Transferred Fund | 8,000.00 | | |
| Procurement of Marine Transport | DOST PCAARRD NICER 2 Project Teatfish 2 | Procurement of Marine Transport (Goods) | Small Value Procurement | No | LCRB | 06/2025 | 07/2025 | Trust Receipts/Inter-Agency Transferred Fund | 8,000.00 | | |
| Procurement of Marine Transport | DOST PCAARRD NICER 2 Project Teatfish 2 | Procurement of Marine Transport (Goods) | Small Value Procurement | No | LCRB | 07/2025 | 08/2025 | Trust Receipts/Inter-Agency Transferred Fund | 10,000.00 | | |
| Procurement of Marine Transport | DOST PCAARRD NICER 2 Project Teatfish 2 | Procurement of Marine Transport (Goods) | Small Value Procurement | No | LCRB | 06/2025 | 07/2025 | Trust Receipts/Inter-Agency Transferred Fund | 68,000.00 | | |
| Procurement of Vehicle Hire | DOST PCAARRD NICER 2 Project Teatfish 2 | Procurement of Vehicle Hire (Goods) | Small Value Procurement | No | LCRB | 03/2025 | 04/2025 | Trust Receipts/Inter-Agency Transferred Fund | 18,000.00 | | |
| Procurement of Vehicle Hire | DOST PCAARRD NICER 2 Project Teatfish 2 | Procurement of Vehicle Hire (Goods) | Small Value Procurement | No | LCRB | 03/2025 | 04/2025 | Trust Receipts/Inter-Agency Transferred Fund | 18,000.00 | | |
| Procurement of Vehicle Hire | DOST PCAARRD NICER 2 Project Teatfish 2 | Procurement of Vehicle Hire (Goods) | Small Value Procurement | No | LCRB | 04/2025 | 05/2025 | Trust Receipts/Inter-Agency Transferred Fund | 18,000.00 | | |
| Procurement of Vehicle Hire | DOST PCAARRD NICER 2 Project Teatfish 2 | Procurement of Vehicle Hire (Goods) | Small Value Procurement | No | LCRB | 04/2025 | 05/2025 | Trust Receipts/Inter-Agency Transferred Fund | 18,000.00 | | |
| Procurement of Vehicle Hire | DOST PCAARRD NICER 2 Project Teatfish 2 | Procurement of Vehicle Hire (Goods) | Small Value Procurement | No | LCRB | 05/2025 | 06/2025 | Trust Receipts/Inter-Agency Transferred Fund | 18,000.00 | | |
| Procurement of Vehicle Hire | DOST PCAARRD NICER 2 Project Teatfish 2 | Procurement of Vehicle Hire (Goods) | Small Value Procurement | No | LCRB | 06/2025 | 07/2025 | Trust Receipts/Inter-Agency Transferred Fund | 30,000.00 | | |
| Procurement of Vehicle Hire | DOST PCAARRD NICER 2 Project Teatfish 2 | Procurement of Vehicle Hire (Goods) | Small Value Procurement | No | LCRB | 07/2025 | 08/2025 | Trust Receipts/Inter-Agency Transferred Fund | 30,000.00 | | |
| Procurement of Vehicle Hire | DOST PCAARRD NICER 2 Project Teatfish 2 | Procurement of Vehicle Hire (Goods) | Small Value Procurement | No | LCRB | 08/2025 | 09/2025 | Trust Receipts/Inter-Agency Transferred Fund | 30,000.00 | | |



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| PROCUREMENT PROJECT DETAILS | | | | PROJECTED TIMELINE (MM/YYYY) | | | | FUNDING DETAILS | | PROCUREMENT STRATEGY OR TOOLS | REMARKS (Other relevant descriptions of the procurement project, if applicable) |
|--|--|--|---|--|--|-------------------------------|-----------------------------|--|---|-------------------------------|--|
| Project Title | End-User or Implementing Unit | General Description of the Project | Mode of Procurement | To be covered by an Early Procurement Activity? (Yes/No) | Criteria for Bid Evaluation (Including Sustainability and Domestic Preference) | Start of Procurement Activity | End of Procurement Activity | Source of Fund | Estimated Budget / Approved Budget for the Contract (PnP) | | |
| Column 1 | Column 2 | Column 3 | Column 4 | Column 5 | Column 6 | Column 7 | Column 8 | Column 9 | Column 10 | Column 11 | Column 12 |
| Procurement of Vehicle Hire | DOST PCAARRD NICER 2 Project Teafish 2 | Procurement of Vehicle Hire (Goods) | Small Value Procurement | No | LCRB | 08/2025 | 09/2025 | Trust Receipts/Inter-Agency Transferred Fund | 42,000.00 | | |
| Procurement of Vehicle Hire | DOST PCAARRD NICER 2 Project Teafish 2 | Procurement of Vehicle Hire (Goods) | Small Value Procurement | No | LCRB | 09/2025 | 10/2025 | Trust Receipts/Inter-Agency Transferred Fund | 42,000.00 | | |
| Procurement of Vehicle Hire | DOST PCAARRD NICER 2 Project Teafish 2 | Procurement of Vehicle Hire (Goods) | Small Value Procurement | No | LCRB | 10/2025 | 11/2025 | Trust Receipts/Inter-Agency Transferred Fund | 42,000.00 | | |
| Procurement of Vehicle Hire | DOST PCAARRD NICER 2 Project Teafish 2 | Procurement of Vehicle Hire (Goods) | Small Value Procurement | No | LCRB | 11/2025 | 12/2025 | Trust Receipts/Inter-Agency Transferred Fund | 42,000.00 | | |
| Procurement of Vehicle Hire | DOST PCAARRD NICER 2 Project Teafish 2 | Procurement of Vehicle Hire (Goods) | Small Value Procurement | No | LCRB | 12/2025 | 01/2026 | Trust Receipts/Inter-Agency Transferred Fund | 84,000.00 | | |
| Procurement of Printing Supplies | DOST PCAARRD NICER 2 Project Teafish 2 | Procurement of Printing Supplies (Goods) | Small Value Procurement | No | LCRB | 02/2025 | 03/2025 | Trust Receipts/Inter-Agency Transferred Fund | 750.00 | | |
| Procurement of Printing Supplies | DOST PCAARRD NICER 2 Project Teafish 2 | Procurement of Printing Supplies (Goods) | Small Value Procurement | No | LCRB | 02/2025 | 03/2025 | Trust Receipts/Inter-Agency Transferred Fund | 10,000.00 | | |
| Procurement of Laboratory Supplies and Equipment | DOST PCAARRD NICER 2 Project Teafish 2 | Procurement of Laboratory Supplies and Equipment (Goods) | Small Value Procurement | No | LCRB | 02/2025 | 03/2025 | Trust Receipts/Inter-Agency Transferred Fund | 720.00 | | |
| Procurement of Laboratory Supplies and Equipment | DOST PCAARRD NICER 2 Project Teafish 2 | Procurement of Laboratory Supplies and Equipment (Goods) | Small Value Procurement | No | LCRB | 07/2025 | 08/2025 | Trust Receipts/Inter-Agency Transferred Fund | 28,800.00 | | |
| Procurement of Laboratory Supplies and Equipment | DOST PCAARRD NICER 2 Project Teafish 2 | Procurement of Laboratory Supplies and Equipment (Goods) | Small Value Procurement | No | LCRB | 02/2025 | 03/2025 | Trust Receipts/Inter-Agency Transferred Fund | 2,000.00 | | |
| Procurement of Catering Services | DOST PCAARRD NICER 2 Project Teafish 2 | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 02/2025 | 03/2025 | Trust Receipts/Inter-Agency Transferred Fund | 33,750.00 | | |
| Procurement of Catering Services | DOST PCAARRD NICER 2 Project Teafish 2 | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 12/2025 | 01/2026 | Trust Receipts/Inter-Agency Transferred Fund | 2,250.00 | | |
| Procurement of Live Animals (Livestock, Birds, Live Fish & Etc.) | DOST PCAARRD NICER 2 Project Teafish 2 | Procurement of Live Animals (Livestock, Birds, Live Fish & Etc.) (Goods) | Small Value Procurement | No | LCRB | 03/2025 | 04/2025 | Trust Receipts/Inter-Agency Transferred Fund | 12,000.00 | | |
| Procurement of Financial and Insurance Services | DOST PCAARRD NICER 2 Project Teafish 2 | Procurement of Financial and Insurance Services (Goods) | Small Value Procurement | No | LCRB | 05/2025 | 06/2025 | Trust Receipts/Inter-Agency Transferred Fund | 4,200.00 | | |
| Procurement of Office Supplies and Devices | DOST PCAARRD NICER 2 Project Teafish 2 | Procurement of Office Supplies and Devices (Goods) | Negotiated Procurement - Agency to Agency | No | LCRB | 02/2025 | 03/2025 | Trust Receipts/Inter-Agency Transferred Fund | 6,400.00 | | |
| Procurement of Agricultural Chemicals | DOST PCAARRD NICER 2 Project Teafish 2 | Procurement of Agricultural Chemicals (Goods) | Small Value Procurement | No | LCRB | 02/2025 | 03/2025 | Trust Receipts/Inter-Agency Transferred Fund | 7,500.00 | | |
| Procurement of Reproduction Services | DOST PCAARRD NICER 2 Project Teafish 2 | Procurement of Reproduction Services (Goods) | Small Value Procurement | No | LCRB | 06/2025 | 07/2025 | Trust Receipts/Inter-Agency Transferred Fund | 9,000.00 | | |
| Procurement of Diagnostic and Laboratory Services | DOST PCAARRD NICER 2 Project Teafish 2 | Procurement of Diagnostic and Laboratory Services (Goods) | Small Value Procurement | No | LCRB | 02/2025 | 03/2025 | Trust Receipts/Inter-Agency Transferred Fund | 47,800.00 | | |
| Procurement of Internet Services | DOST PCAARRD NICER 2 Project Teafish 2 | Procurement of Internet Services (Goods) | Small Value Procurement | No | LCRB | 02/2025 | 03/2025 | Trust Receipts/Inter-Agency Transferred Fund | 3,000.00 | | |
| Procurement of Print and Broadcast and Aerial Advertising | DOST PCAARRD NICER 2 Project Teafish 2 | Procurement of Print and Broadcast and Aerial Advertising (Goods) | Small Value Procurement | No | LCRB | 10/2025 | 11/2025 | Trust Receipts/Inter-Agency Transferred Fund | 20,000.00 | | |
| Procurement of Hotel and Lodging and Meeting Facilities | DOST PCAARRD NICER 2 Project Teafish 2 | Procurement of Hotel and Lodging and Meeting Facilities (Goods) | Small Value Procurement | No | LCRB | 10/2025 | 11/2025 | Trust Receipts/Inter-Agency Transferred Fund | 15,480.00 | | |
| Procurement of Vehicle Hire | DOST PCAARRD NICER 2 Project Teafish 2 | Procurement of Vehicle Hire (Goods) | Small Value Procurement | No | LCRB | 12/2025 | 01/2026 | Trust Receipts/Inter-Agency Transferred Fund | 60,000.00 | | |
| Procurement of Vehicle Hire | DOST PCAARRD NICER 2 Project Teafish 2 | Procurement of Vehicle Hire (Goods) | Small Value Procurement | No | LCRB | 12/2025 | 01/2026 | Trust Receipts/Inter-Agency Transferred Fund | 70,000.00 | | |
| Procurement of Diagnostic and Laboratory Services | DOST PCAARRD NICER 2 Project Teafish 2 | Procurement of Diagnostic and Laboratory Services (Goods) | Small Value Procurement | No | LCRB | 12/2025 | 01/2026 | Trust Receipts/Inter-Agency Transferred Fund | 51,810.23 | | |



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| PROCUREMENT PROJECT DETAILS | | | | PROJECTED TIMELINE (MM/YYYY) | | | | FUNDING DETAILS | | PROCUREMENT STRATEGY OR TOOLS | REMARKS (Other relevant descriptions of the procurement project, if applicable) |
|---|--|---|-------------------------|--|--|-------------------------------|-----------------------------|--|---|-------------------------------|--|
| Project Title | End-User or Implementing Unit | General Description of the Project | Mode of Procurement | To be covered by an Early Procurement Activity? (Yes/No) | Criteria for Bid Evaluation (Including Sustainability and Domestic Preference) | Start of Procurement Activity | End of Procurement Activity | Source of Fund | Estimated Budget / Approved Budget for the Contract (PnP) | | |
| Column 1 | Column 2 | Column 3 | Column 4 | Column 5 | Column 6 | Column 7 | Column 8 | Column 9 | Column 10 | Column 11 | Column 12 |
| Procurement of Diagnostic and Laboratory Services | DOST PCAARRD NICER 2 Project Teafish 2 | Procurement of Diagnostic and Laboratory Services (Goods) | Small Value Procurement | No | LCRB | 12/2025 | 01/2026 | Trust Receipts/Inter-Agency Transferred Fund | 42,350.00 | | |
| Procurement of Laboratory Supplies and Equipment | DOST PCAARRD NICER 2 Project Teafish 2 | Procurement of Laboratory Supplies and Equipment (Goods) | Small Value Procurement | No | LCRB | 12/2025 | 01/2026 | Trust Receipts/Inter-Agency Transferred Fund | 40,790.00 | | |
| Procurement of Vehicle Hire | DOST PCAARRD P2 Bio-Eco-Socio Mytella Strigata | Procurement of Vehicle Hire (Goods) | Small Value Procurement | No | LCRB | 02/2025 | 03/2025 | Trust Receipts/Inter-Agency Transferred Fund | 19,500.00 | | |
| Procurement of Diagnostic and Laboratory Services | DOST PCAARRD P2 Bio-Eco-Socio Mytella Strigata | Procurement of Diagnostic and Laboratory Services (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | Trust Receipts/Inter-Agency Transferred Fund | 6,000.00 | | |
| Procurement of Vehicle Hire | DOST PCAARRD P2 Bio-Eco-Socio Mytella Strigata | Procurement of Vehicle Hire (Goods) | Small Value Procurement | No | LCRB | 05/2025 | 06/2025 | Trust Receipts/Inter-Agency Transferred Fund | 28,200.00 | | |
| Procurement of Catering Services | DOST PCAARRD P3 Pest-to-Feed Mytella Strigata | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 02/2025 | 03/2025 | Trust Receipts/Inter-Agency Transferred Fund | 5,400.00 | | |
| Procurement of Catering Services | DOST PCAARRD P3 Pest-to-Feed Mytella Strigata | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 03/2025 | 04/2025 | Trust Receipts/Inter-Agency Transferred Fund | 1,200.00 | | |
| Procurement of Diagnostic and Laboratory Services | DOST PCAARRD P3 Pest-to-Feed Mytella Strigata | Procurement of Diagnostic and Laboratory Services (Goods) | Small Value Procurement | No | LCRB | 02/2025 | 03/2025 | Trust Receipts/Inter-Agency Transferred Fund | 5,700.00 | | |
| Procurement of Vehicle Hire | DOST PCAARRD P3 Pest-to-Feed Mytella Strigata | Procurement of Vehicle Hire (Goods) | Small Value Procurement | No | LCRB | 02/2025 | 03/2025 | Trust Receipts/Inter-Agency Transferred Fund | 12,000.00 | | |
| Procurement of Vehicle Hire | DOST PCAARRD P3 Pest-to-Feed Mytella Strigata | Procurement of Vehicle Hire (Goods) | Small Value Procurement | No | LCRB | 03/2025 | 04/2025 | Trust Receipts/Inter-Agency Transferred Fund | 12,000.00 | | |
| Procurement of Vehicle Hire | DOST PCAARRD P3 Pest-to-Feed Mytella Strigata | Procurement of Vehicle Hire (Goods) | Small Value Procurement | No | LCRB | 04/2025 | 05/2025 | Trust Receipts/Inter-Agency Transferred Fund | 6,000.00 | | |
| Procurement of Printing Services | DOST PCAARRD P3 Pest-to-Feed Mytella Strigata | Procurement of Printing Services (Goods) | Small Value Procurement | No | LCRB | 05/2025 | 06/2025 | Trust Receipts/Inter-Agency Transferred Fund | 42,590.00 | | |
| Procurement of Diagnostic and Laboratory Services | DOST PCAARRD Sea Cucumber Metagenomic Project | Procurement of Diagnostic and Laboratory Services (Goods) | Small Value Procurement | No | LCRB | 02/2025 | 03/2025 | Trust Receipts/Inter-Agency Transferred Fund | 130,790.00 | | |
| Procurement of Diagnostic and Laboratory Services | DOST PCAARRD Sea Cucumber Metagenomic Project | Procurement of Diagnostic and Laboratory Services (Goods) | Small Value Procurement | No | LCRB | 05/2025 | 06/2025 | Trust Receipts/Inter-Agency Transferred Fund | 78,474.00 | | |
| Procurement of Diagnostic and Laboratory Services | DOST PCAARRD Sea Cucumber Metagenomic Project | Procurement of Diagnostic and Laboratory Services (Goods) | Small Value Procurement | No | LCRB | 08/2025 | 09/2025 | Trust Receipts/Inter-Agency Transferred Fund | 104,632.00 | | |
| Procurement of Vehicle Hire | DOST PCAARRD Sea Cucumber Metagenomic Project | Procurement of Vehicle Hire (Goods) | Small Value Procurement | No | LCRB | 02/2025 | 03/2025 | Trust Receipts/Inter-Agency Transferred Fund | 8,000.00 | | |
| Procurement of Vehicle Hire | DOST PCAARRD Sea Cucumber Metagenomic Project | Procurement of Vehicle Hire (Goods) | Small Value Procurement | No | LCRB | 05/2025 | 06/2025 | Trust Receipts/Inter-Agency Transferred Fund | 6,000.00 | | |
| Procurement of Vehicle Hire | DOST PCAARRD Sea Cucumber Metagenomic Project | Procurement of Vehicle Hire (Goods) | Small Value Procurement | No | LCRB | 08/2025 | 09/2025 | Trust Receipts/Inter-Agency Transferred Fund | 18,000.00 | | |
| Procurement of Vehicle Hire | DOST PCAARRD Sea Cucumber Metagenomic Project | Procurement of Vehicle Hire (Goods) | Small Value Procurement | No | LCRB | 08/2025 | 09/2025 | Trust Receipts/Inter-Agency Transferred Fund | 18,000.00 | | |
| Procurement of Diagnostic and Laboratory Services | DOST PCIEERD MECO-TECO Electrosynthesis of Urea from CO2 and Nitrate | Procurement of Diagnostic and Laboratory Services (Goods) | Small Value Procurement | No | LCRB | 02/2025 | 03/2025 | Trust Receipts/Inter-Agency Transferred Fund | 105,500.00 | | |
| Procurement of Diagnostic and Laboratory Services | DOST PCIEERD MECO-TECO Electrosynthesis of Urea from CO2 and Nitrate | Procurement of Diagnostic and Laboratory Services (Goods) | Small Value Procurement | No | LCRB | 02/2025 | 03/2025 | Trust Receipts/Inter-Agency Transferred Fund | 44,000.00 | | |
| Procurement of Chemicals and Chemical Products | DOST PCIEERD MECO-TECO Electrosynthesis of Urea from CO2 and Nitrate | Procurement of Chemicals and Chemical Products (Goods) | Small Value Procurement | No | LCRB | 02/2025 | 03/2025 | Trust Receipts/Inter-Agency Transferred Fund | 130,550.00 | | |
| Procurement of Catering Services | DOST PCIEERD MECO-TECO Electrosynthesis of Urea from CO2 and Nitrate | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 02/2025 | 03/2025 | Trust Receipts/Inter-Agency Transferred Fund | 5,000.00 | | |
| Procurement of Chemicals and Chemical Products | DOST PCIEERD MECO-TECO Electrosynthesis of Urea from CO2 and Nitrate | Procurement of Chemicals and Chemical Products (Goods) | Small Value Procurement | No | LCRB | 06/2025 | 07/2025 | Trust Receipts/Inter-Agency Transferred Fund | 365,700.00 | | |



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|---|--|---|-------------------------|--|--|-------------------------------|-----------------------------|---|---|-------------------------------|--|
| Project Title | End-User or Implementing Unit | General Description of the Project | Mode of Procurement | To be covered by an Early Procurement Activity? (Yes/No) | Criteria for Bid Evaluation (Including Sustainability and Domestic Preference) | Start of Procurement Activity | End of Procurement Activity | Source of Fund | Estimated Budget / Approved Budget for the Contract (PnP) | | |
| Column 1 | Column 2 | Column 3 | Column 4 | Column 5 | Column 6 | Column 7 | Column 8 | Column 9 | Column 10 | Column 11 | Column 12 |
| Procurement of Chemicals and Chemical Products | DOST PCIEERD MECO-TECO Electrosynthesis of Urea from CO2 and Nitrate | Procurement of Chemicals and Chemical Products (Goods) | Small Value Procurement | No | LCRB | 06/2025 | 07/2025 | Trust Receipts/Inter-Agency Transferred Fund | 40,000.00 | | |
| Procurement of Hotel and Lodging and Meeting Facilities | DOST PCIEERD MECO-TECO Electrosynthesis of Urea from CO2 and Nitrate | Procurement of Hotel and Lodging and Meeting Facilities (Goods) | Small Value Procurement | No | LCRB | 06/2025 | 07/2025 | Trust Receipts/Inter-Agency Transferred Fund | 89,500.00 | | |
| Procurement of Diagnostic and Laboratory Services | DOST PCIEERD MECO-TECO Electrosynthesis of Urea from CO2 and Nitrate | Procurement of Diagnostic and Laboratory Services (Goods) | Small Value Procurement | No | LCRB | 06/2025 | 07/2025 | Trust Receipts/Inter-Agency Transferred Fund | 138,720.00 | | |
| Procurement of Catering Services | DOST PCIEERD MECO-TECO Electrosynthesis of Urea from CO2 and Nitrate | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 09/2025 | 10/2025 | Trust Receipts/Inter-Agency Transferred Fund | 10,250.00 | | |
| Procurement of Catering Services | DOST PCIEERD MECO-TECO Electrosynthesis of Urea from CO2 and Nitrate | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 09/2025 | 10/2025 | Trust Receipts/Inter-Agency Transferred Fund | 8,000.00 | | |
| Procurement of Catering Services | DOST PCIEERD MECO-TECO Electrosynthesis of Urea from CO2 and Nitrate | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 11/2025 | 12/2025 | Trust Receipts/Inter-Agency Transferred Fund | 8,000.00 | | |
| Procurement of Catering Services | DOST PCIEERD MECO-TECO Electrosynthesis of Urea from CO2 and Nitrate | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 09/2025 | 10/2025 | Trust Receipts/Inter-Agency Transferred Fund | 10,250.00 | | |
| Procurement of Venue Rental | DOST PCIEERD MECO-TECO Electrosynthesis of Urea from CO2 and Nitrate | Procurement of Venue Rental (Goods) | Small Value Procurement | No | LCRB | 06/2025 | 07/2025 | Trust Receipts/Inter-Agency Transferred Fund | 80,000.00 | | |
| Procurement of Diagnostic and Laboratory Services | DOST PCIEERD MECO-TECO Electrosynthesis of Urea from CO2 and Nitrate | Procurement of Diagnostic and Laboratory Services (Goods) | Small Value Procurement | No | LCRB | 11/2025 | 12/2025 | Trust Receipts/Inter-Agency Transferred Fund | 620,649.20 | | |
| Procurement of Laboratory Supplies and Equipment | DOST PCIEERD MECO-TECO Electrosynthesis of Urea from CO2 and Nitrate | Procurement of Laboratory Supplies and Equipment (Goods) | Small Value Procurement | No | LCRB | 11/2025 | 12/2025 | Trust Receipts/Inter-Agency Transferred Fund | 121,934.80 | | |
| Procurement of Vehicle Hire | DOST PCIEERD MECO-TECO Electrosynthesis of Urea from CO2 and Nitrate | Procurement of Vehicle Hire (Goods) | Small Value Procurement | No | LCRB | 11/2025 | 12/2025 | Trust Receipts/Inter-Agency Transferred Fund | 13,000.00 | | |
| Procurement of Catering Services | DOST PCIEERD MECO-TECO Electrosynthesis of Urea from CO2 and Nitrate | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 11/2025 | 12/2025 | Trust Receipts/Inter-Agency Transferred Fund | 9,000.00 | | |
| Procurement of Laboratory Supplies and Equipment | DOST PCIEERD MECO-TECO Electrosynthesis of Urea from CO2 and Nitrate | Procurement of Laboratory Supplies and Equipment (Goods) | Small Value Procurement | No | LCRB | 11/2025 | 12/2025 | Trust Receipts/Inter-Agency Transferred Fund | 395,600.00 | | |
| Procurement of Marine Transport | DOST-PCAARRD NICER 2 - Project Sandfish 2 | Procurement of Marine Transport (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | Trust Receipts/Inter-Agency Transferred Fund | 8,000.00 | | |
| Procurement of Marine Transport | DOST-PCAARRD NICER 2 - Project Sandfish 2 | Procurement of Marine Transport (Goods) | Small Value Procurement | No | LCRB | 03/2025 | 04/2025 | Trust Receipts/Inter-Agency Transferred Fund | 4,000.00 | | |
| Procurement of Marine Transport | DOST-PCAARRD NICER 2 - Project Sandfish 2 | Procurement of Marine Transport (Goods) | Small Value Procurement | No | LCRB | 04/2025 | 05/2025 | Trust Receipts/Inter-Agency Transferred Fund | 4,000.00 | | |
| Procurement of Marine Transport | DOST-PCAARRD NICER 2 - Project Sandfish 2 | Procurement of Marine Transport (Goods) | Small Value Procurement | No | LCRB | 05/2025 | 06/2025 | Trust Receipts/Inter-Agency Transferred Fund | 4,000.00 | | |
| Procurement of Animal Feeds | DOST-PCAARRD NICER 2 - Project Sandfish 2 | Procurement of Animal Feeds (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | Trust Receipts/Inter-Agency Transferred Fund | 86,000.00 | | |
| Procurement of Telecommunications Provider | DOST-PCAARRD NICER 2 - Project Sandfish 2 | Procurement of Telecommunications Provider (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | Trust Receipts/Inter-Agency Transferred Fund | 43,520.00 | | |
| Procurement of General Merchandise | DOST-PCAARRD NICER 2 - Project Sandfish 2 | Procurement of General Merchandise (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | Trust Receipts/Inter-Agency Transferred Fund | 7,530.00 | | |
| Procurement of General Merchandise | DOST-PCAARRD NICER 2 - Project Sandfish 2 | Procurement of General Merchandise (Goods) | Small Value Procurement | No | LCRB | 03/2025 | 04/2025 | Trust Receipts/Inter-Agency Transferred Fund | 26,300.00 | | |
| Procurement of Lpg Tank, Refill, Stove And/Or Accessories | DOST-PCAARRD NICER 2 - Project Sandfish 2 | Procurement of Lpg Tank, Refill, Stove And/Or Accessories (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | Trust Receipts/Inter-Agency Transferred Fund | 2,600.00 | | |
| Procurement of Lpg Tank, Refill, Stove And/Or Accessories | DOST-PCAARRD NICER 2 - Project Sandfish 2 | Procurement of Lpg Tank, Refill, Stove And/Or Accessories (Goods) | Small Value Procurement | No | LCRB | 02/2025 | 03/2025 | Trust Receipts/Inter-Agency Transferred Fund | 1,300.00 | | |
| Procurement of Lpg Tank, Refill, Stove And/Or Accessories | DOST-PCAARRD NICER 2 - Project Sandfish 2 | Procurement of Lpg Tank, Refill, Stove And/Or Accessories (Goods) | Small Value Procurement | No | LCRB | 08/2025 | 09/2025 | Trust Receipts/Inter-Agency Transferred Fund | 2,600.00 | | |



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| PROCUREMENT PROJECT DETAILS | | | | PROJECTED TIMELINE (MM/YYYY) | | | | FUNDING DETAILS | | PROCUREMENT STRATEGY OR TOOLS | REMARKS (Other relevant descriptions of the procurement project, if applicable) |
|---|---|---|-------------------------|--|--|-------------------------------|-----------------------------|--|---|-------------------------------|--|
| Project Title | End-User or Implementing Unit | General Description of the Project | Mode of Procurement | To be covered by an Early Procurement Activity? (Yes/No) | Criteria for Bid Evaluation (Including Sustainability and Domestic Preference) | Start of Procurement Activity | End of Procurement Activity | Source of Fund | Estimated Budget / Approved Budget for the Contract (PnP) | | |
| Column 1 | Column 2 | Column 3 | Column 4 | Column 5 | Column 6 | Column 7 | Column 8 | Column 9 | Column 10 | Column 11 | Column 12 |
| Procurement of Lpg Tank, Refill, Stove And/Or Accessories | DOST-PCAARRD NICER 2 - Project Sandfish 2 | Procurement of Lpg Tank, Refill, Stove And/Or Accessories (Goods) | Small Value Procurement | No | LCRB | 05/2025 | 06/2025 | Trust Receipts/Inter-Agency Transferred Fund | 1,300.00 | | |
| Procurement of Laboratory Supplies and Equipment | DOST-PCAARRD NICER 2 - Project Sandfish 2 | Procurement of Laboratory Supplies and Equipment (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | Trust Receipts/Inter-Agency Transferred Fund | 14,000.00 | | |
| Procurement of Diagnostic and Laboratory Services | DOST-PCAARRD NICER 2 - Project Sandfish 2 | Procurement of Diagnostic and Laboratory Services (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | Trust Receipts/Inter-Agency Transferred Fund | 38,750.00 | | |
| Procurement of Catering Services | DOST-PCAARRD NICER 2 - Project Sandfish 2 | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 03/2025 | 04/2025 | Trust Receipts/Inter-Agency Transferred Fund | 10,640.00 | | |
| Procurement of Catering Services | DOST-PCAARRD NICER 2 - Project Sandfish 2 | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 02/2025 | 03/2025 | Trust Receipts/Inter-Agency Transferred Fund | 24,750.00 | | |
| Procurement of Catering Services | DOST-PCAARRD NICER 2 - Project Sandfish 2 | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 02/2025 | 03/2025 | Trust Receipts/Inter-Agency Transferred Fund | 5,280.00 | | |
| Procurement of Catering Services | DOST-PCAARRD NICER 2 - Project Sandfish 2 | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 10/2025 | 11/2025 | Trust Receipts/Inter-Agency Transferred Fund | 10,140.00 | | |
| Procurement of Vehicle Hire | DOST-PCAARRD NICER 2 - Project Sandfish 2 | Procurement of Vehicle Hire (Goods) | Small Value Procurement | No | LCRB | 08/2025 | 09/2025 | Trust Receipts/Inter-Agency Transferred Fund | 12,400.00 | | |
| Procurement of Vehicle Hire | DOST-PCAARRD NICER 2 - Project Sandfish 2 | Procurement of Vehicle Hire (Goods) | Small Value Procurement | No | LCRB | 11/2025 | 12/2025 | Trust Receipts/Inter-Agency Transferred Fund | 12,400.00 | | |
| Procurement of Vehicle Hire | DOST-PCAARRD NICER 2 - Project Sandfish 2 | Procurement of Vehicle Hire (Goods) | Small Value Procurement | No | LCRB | 08/2025 | 09/2025 | Trust Receipts/Inter-Agency Transferred Fund | 12,400.00 | | |
| Procurement of Vehicle Hire | DOST-PCAARRD NICER 2 - Project Sandfish 2 | Procurement of Vehicle Hire (Goods) | Small Value Procurement | No | LCRB | 09/2025 | 10/2025 | Trust Receipts/Inter-Agency Transferred Fund | 12,400.00 | | |
| Procurement of Vehicle Hire | DOST-PCAARRD NICER 2 - Project Sandfish 2 | Procurement of Vehicle Hire (Goods) | Small Value Procurement | No | LCRB | 04/2025 | 05/2025 | Trust Receipts/Inter-Agency Transferred Fund | 12,400.00 | | |
| Procurement of Vehicle Hire | DOST-PCAARRD NICER 2 - Project Sandfish 2 | Procurement of Vehicle Hire (Goods) | Small Value Procurement | No | LCRB | 02/2025 | 03/2025 | Trust Receipts/Inter-Agency Transferred Fund | 18,600.00 | | |
| Procurement of Vehicle Hire | DOST-PCAARRD NICER 2 - Project Sandfish 2 | Procurement of Vehicle Hire (Goods) | Small Value Procurement | No | LCRB | 04/2025 | 05/2025 | Trust Receipts/Inter-Agency Transferred Fund | 12,400.00 | | |
| Procurement of Financial and Insurance Services | DOST-PCAARRD NICER 2 - Project Sandfish 2 | Procurement of Financial and Insurance Services (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | Trust Receipts/Inter-Agency Transferred Fund | 10,000.00 | | |
| Procurement of Construction Materials and Supplies | DOST-PCAARRD NICER 2 - Project Sandfish 2 | Procurement of Construction Materials and Supplies (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | Trust Receipts/Inter-Agency Transferred Fund | 49,400.00 | | |
| Procurement of Construction Materials and Supplies | DOST-PCAARRD NICER 2 - Project Sandfish 2 | Procurement of Construction Materials and Supplies (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | Trust Receipts/Inter-Agency Transferred Fund | 12,000.00 | | |
| Procurement of Construction Materials and Supplies | DOST-PCAARRD NICER 2 - Project Sandfish 2 | Procurement of Construction Materials and Supplies (Goods) | Small Value Procurement | No | LCRB | 12/2025 | 01/2026 | Trust Receipts/Inter-Agency Transferred Fund | 10,010.00 | | |
| Procurement of Office Equipment Supplies and Consumables | DOST-PCAARRD NICER 2 - Project Sandfish 2 | Procurement of Office Equipment Supplies and Consumables (Goods) | Small Value Procurement | No | LCRB | 12/2025 | 01/2026 | Trust Receipts/Inter-Agency Transferred Fund | 3,840.00 | | |
| Procurement of Fuels/Fuel Additives & Lubricants & Anti Corrosive | DOST-PCAARRD NICER 2 - Project Sandfish 2 | Procurement of Fuels/Fuel Additives & Lubricants & Anti Corrosive (Goods) | Small Value Procurement | No | LCRB | 12/2025 | 01/2026 | Trust Receipts/Inter-Agency Transferred Fund | 2,275.00 | | |
| Procurement of Catering Services | Guidance and Counselling Office | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 02/2025 | 03/2025 | Internally Generated Funds | 17,850.00 | | |
| Procurement of Catering Services | Guidance and Counselling Office | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 02/2025 | 03/2025 | Internally Generated Funds | 9,916.00 | | |
| Procurement of Catering Services | Guidance and Counselling Office | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 02/2025 | 03/2025 | Internally Generated Funds | 52,500.00 | | |



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| PROCUREMENT PROJECT DETAILS | | | | PROJECTED TIMELINE (MM/YYYY) | | | | FUNDING DETAILS | | PROCUREMENT STRATEGY OR TOOLS | REMARKS (Other relevant descriptions of the procurement project, if applicable) |
|---|--|---|-------------------------|--|--|-------------------------------|-----------------------------|--|---|-------------------------------|--|
| Project Title | End-User or Implementing Unit | General Description of the Project | Mode of Procurement | To be covered by an Early Procurement Activity? (Yes/No) | Criteria for Bid Evaluation (Including Sustainability and Domestic Preference) | Start of Procurement Activity | End of Procurement Activity | Source of Fund | Estimated Budget / Approved Budget for the Contract (PnP) | | |
| Column 1 | Column 2 | Column 3 | Column 4 | Column 5 | Column 6 | Column 7 | Column 8 | Column 9 | Column 10 | Column 11 | Column 12 |
| Procurement of Catering Services | Guidance and Counselling Office | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 02/2025 | 03/2025 | Internally Generated Funds | 10,200.00 | | |
| Procurement of Catering Services | Guidance and Counselling Office | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 02/2025 | 03/2025 | Internally Generated Funds | 30,000.00 | | |
| Procurement of Catering Services | Guidance and Counselling Office | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 02/2025 | 03/2025 | Internally Generated Funds | 20,000.00 | | |
| Procurement of Catering Services | Guidance and Counselling Office | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 02/2025 | 03/2025 | Internally Generated Funds | 30,000.00 | | |
| Procurement of Catering Services | Guidance and Counselling Office | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 02/2025 | 03/2025 | Internally Generated Funds | 10,064.00 | | |
| Procurement of Printing Services | Guidance and Counselling Office | Procurement of Printing Services (Goods) | Small Value Procurement | No | LCRB | 03/2025 | 04/2025 | Internally Generated Funds | 9,000.00 | | |
| Procurement of Printing Services | Office of Student Welfare | Procurement of Printing Services (Goods) | Small Value Procurement | No | LCRB | 03/2025 | 04/2025 | Internally Generated Funds | 3,000.00 | | |
| Procurement of Office Furniture and Fixtures | Office of Student Welfare | Procurement of Office Furniture and Fixtures (Goods) | Small Value Procurement | No | LCRB | 10/2025 | 11/2025 | General Appropriations Act | 35,000.00 | | |
| Procurement of Garments | Office of Student Welfare | Procurement of Garments (Goods) | Small Value Procurement | No | LCRB | 10/2025 | 11/2025 | Internally Generated Funds | 20,000.00 | | |
| Procurement of Catering Services | Office of Student Welfare | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 10/2025 | 11/2025 | Internally Generated Funds | 17,400.00 | | |
| Procurement of Catering Services | Office of Student Welfare | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 10/2025 | 11/2025 | Internally Generated Funds | 9,000.00 | | |
| Procurement of Catering Services | Office of Student Welfare | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 10/2025 | 11/2025 | Internally Generated Funds | 24,000.00 | | |
| Procurement of Tokens and Awards | Office of Student Welfare | Procurement of Tokens and Awards (Goods) | Small Value Procurement | No | LCRB | 10/2025 | 11/2025 | Internally Generated Funds | 5,000.00 | | |
| Procurement of Janitorial Supplies | Hostel | Procurement of Janitorial Supplies (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | Business Related Fund | 38,729.28 | | |
| Procurement of Janitorial Supplies | Hostel | Procurement of Janitorial Supplies (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | Business Related Fund | 9,000.00 | | |
| Procurement of Plastic Products | Hostel | Procurement of Plastic Products (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | Business Related Fund | 2,420.00 | | |
| Procurement of Electrical Supplies | Hostel | Procurement of Electrical Supplies (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | Business Related Fund | 79,000.00 | | |
| Procurement of Food Stuff | Hostel | Procurement of Food Stuff (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | Business Related Fund | 3,750.00 | | |
| Procurement of Garments | Hostel | Procurement of Garments (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | Business Related Fund | 5,100.00 | | |
| Procurement of Vehicle Hire | Hostel | Procurement of Vehicle Hire (Goods) | Small Value Procurement | No | LCRB | 08/2025 | 09/2025 | Business Related Fund | 20,000.00 | | |
| Procurement of Vehicle Hire | HRDC Baseline Assessment of Coral Reefs of Dalipuga, Iligan City | Procurement of Vehicle Hire (Goods) | Small Value Procurement | No | LCRB | 06/2025 | 07/2025 | Trust Receipts/Inter-Agency Transferred Fund | 24,000.00 | | |
| Procurement of Vehicle Hire | HRDC Baseline Assessment of Coral Reefs of Dalipuga, Iligan City | Procurement of Vehicle Hire (Goods) | Small Value Procurement | No | LCRB | 06/2025 | 07/2025 | Trust Receipts/Inter-Agency Transferred Fund | 24,000.00 | | |
| Procurement of Marine Transport | HRDC Baseline Assessment of Coral Reefs of Dalipuga, Iligan City | Procurement of Marine Transport (Goods) | Small Value Procurement | No | LCRB | 06/2025 | 07/2025 | Trust Receipts/Inter-Agency Transferred Fund | 10,000.00 | | |
| Procurement of Marine Transport | HRDC Baseline Assessment of Coral Reefs of Dalipuga, Iligan City | Procurement of Marine Transport (Goods) | Small Value Procurement | No | LCRB | 07/2025 | 08/2025 | Trust Receipts/Inter-Agency Transferred Fund | 10,000.00 | | |
| Procurement of Office Supplies and Devices | HRDC Baseline Assessment of Coral Reefs of Dalipuga, Iligan City | Procurement of Office Supplies and Devices (Goods) | Small Value Procurement | No | LCRB | 06/2025 | 07/2025 | Trust Receipts/Inter-Agency Transferred Fund | 29,500.00 | | |
| Procurement of Online Subscription | HRDC Baseline Assessment of Coral Reefs of Dalipuga, Iligan City | Procurement of Online Subscription (Goods) | Small Value Procurement | No | LCRB | 06/2025 | 07/2025 | Trust Receipts/Inter-Agency Transferred Fund | 12,200.00 | | |
| Procurement of Online Subscription | HRDC Baseline Assessment of Coral Reefs of Dalipuga, Iligan City | Procurement of Online Subscription (Goods) | Small Value Procurement | No | LCRB | 09/2025 | 10/2025 | Trust Receipts/Inter-Agency Transferred Fund | 6,200.00 | | |
| Procurement of Information Technology Parts & Accessories & Peripherals | Human Resource & Management Office | Procurement of Information Technology Parts & Accessories & Peripherals (Goods) | Small Value Procurement | No | LCRB | 04/2025 | 05/2025 | General Appropriations Act | 5,500.00 | | |
| Procurement of Office Equipment Supplies and Consumables | Human Resource & Management Office | Procurement of Office Equipment Supplies and Consumables (Goods) | Small Value Procurement | No | LCRB | 03/2025 | 04/2025 | General Appropriations Act | 17,056.00 | | |
| Procurement of Office Equipment Supplies and Consumables | Human Resource & Management Office | Procurement of Office Equipment Supplies and Consumables (Goods) | Small Value Procurement | No | LCRB | 03/2025 | 04/2025 | General Appropriations Act | 16,150.00 | | |
| Procurement of Catering Services | Human Resource & Management Office | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 04/2025 | 05/2025 | General Appropriations Act | 35,000.00 | | |
| Procurement of Catering Services | Human Resource & Management Office | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 04/2025 | 05/2025 | General Appropriations Act | 10,500.00 | | |
| Procurement of Catering Services | Human Resource & Management Office | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 04/2025 | 05/2025 | General Appropriations Act | 88,000.00 | | |
| Procurement of Vehicle Hire | Human Resource & Management Office | Procurement of Vehicle Hire (Goods) | Small Value Procurement | No | LCRB | 08/2025 | 09/2025 | General Appropriations Act | 13,000.00 | | |
| Procurement of Tokens and Awards | Human Resource & Management Office | Procurement of Tokens and Awards (Goods) | Small Value Procurement | No | LCRB | 06/2025 | 07/2025 | General Appropriations Act | 24,000.00 | | |



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|---|--|---|---|--|--|-------------------------------|-----------------------------|--|---|--|-----------|
| Project Title | End-User or Implementing Unit | General Description of the Project | Mode of Procurement | To be covered by an Early Procurement Activity? (Yes/No) | Criteria for Bid Evaluation (Including Sustainability and Domestic Preference) | Start of Procurement Activity | End of Procurement Activity | Source of Fund | Estimated Budget / Approved Budget for the Contract (PnP) | | |
| Column 1 | Column 2 | Column 3 | Column 4 | Column 5 | Column 6 | Column 7 | Column 8 | Column 9 | Column 10 | Column 11 | Column 12 |
| Procurement of Grocery Items | Human Resource & Management Office | Procurement of Grocery Items (Goods) | Small Value Procurement | No | LCRB | 08/2025 | 09/2025 | General Appropriations Act | 20,000.00 | | |
| Procurement of Catering Services | Human Resource & Management Office | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 12/2025 | 01/2026 | General Appropriations Act | 7,000.00 | | |
| Procurement of Catering Services | Human Resource & Management Office | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 12/2025 | 01/2026 | General Appropriations Act | 60,000.00 | | |
| Procurement of Events Management | Human Resource & Management Office | Procurement of Events Management (Goods) | Small Value Procurement | No | LCRB | 09/2025 | 09/2025 | General Appropriations Act | 28,000.00 | | |
| Procurement of Garments | Human Resource & Management Office | Procurement of Garments (Goods) | Small Value Procurement | No | LCRB | 11/2025 | 12/2025 | Internally Generated Funds | 175,000.00 | | |
| Procurement of Editorial, Design, Graphic and Fine Art Services | Human Resource & Management Office | Procurement of Editorial, Design, Graphic and Fine Art Services (Goods) | Small Value Procurement | No | LCRB | 11/2025 | 12/2025 | Internally Generated Funds | 2,000.00 | | |
| Procurement of Catering Services | Human Resource & Management Office | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 12/2025 | 01/2026 | Internally Generated Funds | 24,500.00 | | |
| Procurement of Catering Services | Human Resource & Management Office | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 12/2025 | 01/2026 | Internally Generated Funds | 170,800.00 | | |
| Procurement of Tokens and Awards | Human Resource & Management Office | Procurement of Tokens and Awards (Goods) | Small Value Procurement | No | LCRB | 11/2025 | 12/2025 | Internally Generated Funds | 7,000.00 | | |
| Procurement of Tokens and Awards | Human Resource & Management Office | Procurement of Tokens and Awards (Goods) | Small Value Procurement | No | LCRB | 11/2025 | 12/2025 | Internally Generated Funds | 37,300.00 | | |
| Procurement of Catering Services | Human Resource & Management Office | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 11/2025 | 12/2025 | Trust Receipts/Inter-Agency Transferred Fund | 159,000.00 | | |
| Procurement of Led Wall | Human Resource & Management Office | Procurement of Led Wall (Goods) | Small Value Procurement | No | LCRB | 11/2025 | 12/2025 | Trust Receipts/Inter-Agency Transferred Fund | 100,000.00 | | |
| Procurement of Tokens and Awards | Human Resource & Management Office | Procurement of Tokens and Awards (Goods) | Negotiated Procurement - Agency to Agency | No | LCRB | 11/2025 | 12/2025 | Trust Receipts/Inter-Agency Transferred Fund | 64,225.00 | | |
| Procurement of MSUN Products | Integrated Developmental School | Procurement of MSUN Products (Goods) | Negotiated Procurement - Agency to Agency | No | LCRB | 02/2025 | 03/2025 | General Appropriations Act | 6,000.00 | | |
| Procurement of Vehicle Hire | Integrated Developmental School & Senior High School | Procurement of Vehicle Hire (Goods) | Small Value Procurement | No | LCRB | 09/2025 | 10/2025 | General Appropriations Act | 6,000.00 | | |
| Procurement of Tokens and Awards | Integrated Developmental School & Senior High School | Procurement of Tokens and Awards (Goods) | Small Value Procurement | No | LCRB | 03/2025 | 04/2025 | General Appropriations Act | 74,500.00 | | |
| Procurement of Fire Fighting & Rescue and Safety Equipment | Integrated Developmental School & Senior High School | Procurement of Fire Fighting & Rescue and Safety Equipment (Goods) | Small Value Procurement | No | LCRB | 02/2025 | 03/2025 | General Appropriations Act | 2,584.74 | | |
| Procurement of Arts and Crafts Accessories and Supplies | Integrated Developmental School & Senior High School | Procurement of Arts and Crafts Accessories and Supplies (Goods) | Small Value Procurement | No | LCRB | 05/2025 | 06/2025 | General Appropriations Act | 20,000.00 | | |
| Procurement of Information Technology Equipment | Integrated Developmental School & Senior High School | Procurement of Information Technology (Goods) | Small Value Procurement | No | LCRB | 03/2025 | 04/2025 | General Appropriations Act | 45,000.00 | | |
| Procurement of Catering Services | Integrated Developmental School & Senior High School | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 05/2025 | 06/2025 | General Appropriations Act | 20,000.00 | | |
| Procurement of Printing Services | Integrated Developmental School & Senior High School | Procurement of Printing Services (Goods) | Small Value Procurement | No | LCRB | 03/2025 | 04/2025 | General Appropriations Act | 5,000.00 | | |
| Procurement of Office Supplies | Integrated Developmental School & Senior High School | Procurement of Office Supplies (Goods) | Small Value Procurement | No | LCRB | 10/2025 | 11/2025 | General Appropriations Act | 105,000.00 | | |
| Procurement of Office Supplies | Integrated Developmental School & Senior High School | Procurement of Office Supplies (Goods) | Small Value Procurement | No | LCRB | 09/2025 | 10/2025 | Internally Generated Funds | 4,982.52 | | |
| Procurement of Catering Services | Integrated Developmental School & Senior High School | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 09/2025 | 10/2025 | Internally Generated Funds | 25,000.00 | | |
| Procurement of Janitorial Supplies | Library | Procurement of Janitorial Supplies (Goods) | Small Value Procurement | No | LCRB | 02/2025 | 03/2025 | General Appropriations Act | 1,250.00 | | |
| Procurement of Books, Maps and Other Publications | Library | Procurement of Books, Maps and Other Publications (Goods) | Small Value Procurement | No | LCRB | 02/2025 | 03/2025 | General Appropriations Act | 34,000.00 | | |
| Procurement of Printing Supplies | Library | Procurement of Printing Supplies (Goods) | Small Value Procurement | No | LCRB | 02/2025 | 03/2025 | General Appropriations Act | 1,200.00 | | |
| Procurement of Books, Maps and Other Publications | Library | Procurement of Books, Maps and Other Publications (Goods) | Small Value Procurement | No | LCRB | 02/2025 | 03/2025 | Internally Generated Funds | 429,350.00 | | |
| Procurement of Furniture | Library | Procurement of Furniture (Goods) | Small Value Procurement | No | LCRB | 02/2025 | 03/2025 | Internally Generated Funds | 119,400.00 | | |
| Procurement of Information Technology Equipment | Library | Procurement of Information Technology (Goods) | Small Value Procurement | No | LCRB | 02/2025 | 03/2025 | Internally Generated Funds | 12,000.00 | | |
| Procurement of Appliances | Library | Procurement of Appliances (Goods) | Small Value Procurement | No | LCRB | 02/2025 | 03/2025 | Internally Generated Funds | 14,000.00 | | |
| Procurement of Newspapers | Library | Procurement of Newspapers (Goods) | Direct Contracting | No | LCRB | 02/2025 | 03/2025 | General Appropriations Act | 2,700.00 | | |
| Procurement of Newspapers | Library | Procurement of Newspapers (Goods) | Direct Contracting | No | LCRB | 02/2025 | 03/2025 | General Appropriations Act | 2,760.00 | | |
| Procurement of Newspapers | Library | Procurement of Newspapers (Goods) | Direct Contracting | No | LCRB | 02/2025 | 03/2025 | General Appropriations Act | 11,500.00 | | |



ANNUAL PROCUREMENT PLAN FOR FY 2025

INDICATIVE FINAL UPDATED [Version No. 02]

| PROCUREMENT PROJECT DETAILS | | | | PROJECTED TIMELINE (MM/YYYY) | | | | FUNDING DETAILS | | PROCUREMENT STRATEGY OR TOOLS | REMARKS (Other relevant descriptions of the procurement project, if applicable) |
|--|-------------------------------------|--|-------------------------|--|--|-------------------------------|-----------------------------|--|---|-------------------------------|--|
| Project Title | End-User or Implementing Unit | General Description of the Project | Mode of Procurement | To be covered by an Early Procurement Activity? (Yes/No) | Criteria for Bid Evaluation (Including Sustainability and Domestic Preference) | Start of Procurement Activity | End of Procurement Activity | Source of Fund | Estimated Budget / Approved Budget for the Contract (PHP) | | |
| Column 1 | Column 2 | Column 3 | Column 4 | Column 5 | Column 6 | Column 7 | Column 8 | Column 9 | Column 10 | Column 11 | Column 12 |
| Procurement of Marine Transport | LLPMI-Coral Transplantation Project | Procurement of Marine Transport (Goods) | Small Value Procurement | No | LCRB | 05/2025 | 06/2025 | Trust Receipts/Inter-Agency Transferred Fund | 18,000.00 | | |
| Procurement of Marine Transport | LLPMI-Coral Transplantation Project | Procurement of Marine Transport (Goods) | Small Value Procurement | No | LCRB | 04/2025 | 05/2025 | Trust Receipts/Inter-Agency Transferred Fund | 18,000.00 | | |
| Procurement of Vehicle Hire | LLPMI-Coral Transplantation Project | Procurement of Vehicle Hire (Goods) | Small Value Procurement | No | LCRB | 05/2025 | 06/2025 | Trust Receipts/Inter-Agency Transferred Fund | 32,500.00 | | |
| Procurement of Vehicle Hire | LLPMI-Coral Transplantation Project | Procurement of Vehicle Hire (Goods) | Small Value Procurement | No | LCRB | 05/2025 | 06/2025 | Trust Receipts/Inter-Agency Transferred Fund | 32,500.00 | | |
| Procurement of General Merchandise | LLPMI-Coral Transplantation Project | Procurement of General Merchandise (Goods) | Small Value Procurement | No | LCRB | 04/2025 | 05/2025 | Trust Receipts/Inter-Agency Transferred Fund | 14,800.00 | | |
| Procurement of Catering Services | LLPMI-Coral Transplantation Project | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 04/2025 | 05/2025 | Trust Receipts/Inter-Agency Transferred Fund | 80,000.00 | | |
| Procurement of Catering Services | Marine Echo | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | Internally Generated Funds | 78,000.00 | | |
| Procurement of Catering Services | Marine Echo | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | Internally Generated Funds | 78,000.00 | | |
| Procurement of Catering Services | Marine Echo | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | Internally Generated Funds | 78,000.00 | | |
| Procurement of Catering Services | Marine Echo | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | Internally Generated Funds | 78,000.00 | | |
| Procurement of Catering Services | Marine Echo | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | Internally Generated Funds | 78,000.00 | | |
| Procurement of Catering Services | Marine Echo | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | Internally Generated Funds | 6,000.00 | | |
| Procurement of Catering Services | Marine Echo | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | Internally Generated Funds | 14,000.00 | | |
| Procurement of Catering Services | Marine Echo | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | Internally Generated Funds | 3,000.00 | | |
| Procurement of Information Technology Equipment | Marine Echo | Procurement of Information Technology (Goods) | Small Value Procurement | No | LCRB | 02/2025 | 03/2025 | Internally Generated Funds | 100,000.00 | | |
| Procurement of Furniture | Marine Echo | Procurement of Furniture (Goods) | Small Value Procurement | No | LCRB | 02/2025 | 03/2025 | Internally Generated Funds | 34,000.00 | | |
| Procurement of Printing Services | Marine Echo | Procurement of Printing Services (Goods) | Small Value Procurement | No | LCRB | 06/2025 | 07/2025 | Internally Generated Funds | 200,000.00 | | |
| Procurement of Printing Services | Marine Echo | Procurement of Printing Services (Goods) | Small Value Procurement | No | LCRB | 06/2025 | 07/2025 | Internally Generated Funds | 90,000.00 | | |
| Procurement of Printing Services | Mariner | Procurement of Printing Services (Goods) | Small Value Procurement | No | LCRB | 06/2025 | 07/2025 | Internally Generated Funds | 90,000.00 | | |
| Procurement of Chemicals and Laboratory Supplies | MicroCapture Project | Procurement of Chemicals and Laboratory Supplies (Goods) | Small Value Procurement | No | LCRB | 05/2025 | 06/2025 | Trust Receipts/Inter-Agency Transferred Fund | 220,313.00 | | |
| Procurement of Chemicals and Laboratory Supplies | MicroCapture Project | Procurement of Chemicals and Laboratory Supplies (Goods) | Small Value Procurement | No | LCRB | 05/2025 | 06/2025 | Trust Receipts/Inter-Agency Transferred Fund | 45,638.00 | | |
| Procurement of Chemicals and Laboratory Supplies | MicroCapture Project | Procurement of Chemicals and Laboratory Supplies (Goods) | Small Value Procurement | No | LCRB | 05/2025 | 06/2025 | Trust Receipts/Inter-Agency Transferred Fund | 2,000.00 | | |
| Procurement of Chemicals and Laboratory Supplies | MicroCapture Project | Procurement of Chemicals and Laboratory Supplies (Goods) | Small Value Procurement | No | LCRB | 05/2025 | 06/2025 | Trust Receipts/Inter-Agency Transferred Fund | 2,400.00 | | |
| Procurement of Office Supplies and Devices | MicroCapture Project | Procurement of Office Supplies and Devices (Goods) | Small Value Procurement | No | LCRB | 05/2025 | 06/2025 | Trust Receipts/Inter-Agency Transferred Fund | 49,892.00 | | |
| Procurement of Printing Services | MicroCapture Project | Procurement of Printing Services (Goods) | Small Value Procurement | No | LCRB | 05/2025 | 06/2025 | Trust Receipts/Inter-Agency Transferred Fund | 49,999.00 | | |
| Procurement of One (1) Unit of Lyophilizer/Vacuum Freeze Dryer | MicroCapture Project | Procurement of One (1) Unit of Lyophilizer/Vacuum Freeze Dryer (Goods) | Competitive Bidding | No | LCRB | 05/2025 | 06/2025 | Trust Receipts/Inter-Agency Transferred Fund | 2,000,000.00 | | |
| Procurement of Hotel and Lodging and Meeting Facilities | MicroCapture Project | Procurement of Hotel and Lodging and Meeting Facilities (Goods) | Small Value Procurement | No | LCRB | 07/2025 | 08/2025 | Trust Receipts/Inter-Agency Transferred Fund | 30,000.00 | | |
| Procurement of Catering Services | MicroCapture Project | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 02/2025 | 03/2025 | Trust Receipts/Inter-Agency Transferred Fund | 8,000.00 | | |



ANNUAL PROCUREMENT PLAN FOR FY 2025

INDICATIVE FINAL UPDATED [Version No. 02]

| PROCUREMENT PROJECT DETAILS | | | | PROJECTED TIMELINE (MM/YYYY) | | | FUNDING DETAILS | | PROCUREMENT STRATEGY OR TOOLS | REMARKS (Other relevant descriptions of the procurement project, if applicable) | |
|----------------------------------|-------------------------------------|--|-------------------------|--|--|-------------------------------|-----------------------------|--|---|--|-----------|
| Project Title | End-User or Implementing Unit | General Description of the Project | Mode of Procurement | To be covered by an Early Procurement Activity? (Yes/No) | Criteria for Bid Evaluation (Including Sustainability and Domestic Preference) | Start of Procurement Activity | End of Procurement Activity | Source of Fund | Estimated Budget / Approved Budget for the Contract (PPh) | | |
| Column 1 | Column 2 | Column 3 | Column 4 | Column 5 | Column 6 | Column 7 | Column 8 | Column 9 | Column 10 | Column 11 | Column 12 |
| Procurement of Catering Services | MicroCapture Project | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 02/2025 | 03/2025 | Trust Receipts/Inter-Agency Transferred Fund | 7,500.00 | | |
| Procurement of Catering Services | MicroCapture Project | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 02/2025 | 03/2025 | Trust Receipts/Inter-Agency Transferred Fund | 5,250.00 | | |
| Procurement of Catering Services | MicroCapture Project | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 02/2025 | 03/2025 | Trust Receipts/Inter-Agency Transferred Fund | 6,000.00 | | |
| Procurement of Catering Services | MicroCapture Project | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 02/2025 | 03/2025 | Trust Receipts/Inter-Agency Transferred Fund | 12,000.00 | | |
| Procurement of Catering Services | MicroCapture Project | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 02/2025 | 03/2025 | Trust Receipts/Inter-Agency Transferred Fund | 6,000.00 | | |
| Procurement of Vehicle Hire | MicroCapture Project | Procurement of Vehicle Hire (Goods) | Small Value Procurement | No | LCRB | 05/2025 | 06/2025 | Trust Receipts/Inter-Agency Transferred Fund | 7,500.00 | | |
| Procurement of Vehicle Hire | MSUNFSTDI Talabaan Program Phase II | Procurement of Vehicle Hire (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | Trust Receipts/Inter-Agency Transferred Fund | 39,000.00 | | |
| Procurement of Vehicle Hire | MSUNFSTDI Talabaan Program Phase II | Procurement of Vehicle Hire (Goods) | Small Value Procurement | No | LCRB | 04/2025 | 05/2025 | Trust Receipts/Inter-Agency Transferred Fund | 6,500.00 | | |
| Procurement of Vehicle Hire | MSUNFSTDI Talabaan Program Phase II | Procurement of Vehicle Hire (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | Trust Receipts/Inter-Agency Transferred Fund | 19,725.00 | | |
| Procurement of Vehicle Hire | MSUNFSTDI Talabaan Program Phase II | Procurement of Vehicle Hire (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | Trust Receipts/Inter-Agency Transferred Fund | 13,000.00 | | |
| Procurement of Vehicle Hire | MSUNFSTDI Talabaan Program Phase II | Procurement of Vehicle Hire (Goods) | Small Value Procurement | No | LCRB | 04/2025 | 05/2025 | Trust Receipts/Inter-Agency Transferred Fund | 7,625.00 | | |
| Procurement of Vehicle Hire | MSUNFSTDI Talabaan Program Phase II | Procurement of Vehicle Hire (Goods) | Small Value Procurement | No | LCRB | 04/2025 | 05/2025 | Trust Receipts/Inter-Agency Transferred Fund | 38,750.00 | | |
| Procurement of Catering Services | MSUNFSTDI Talabaan Program Phase II | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 02/2025 | 03/2025 | Trust Receipts/Inter-Agency Transferred Fund | 39,200.00 | | |
| Procurement of Catering Services | MSUNFSTDI Talabaan Program Phase II | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 05/2025 | 06/2025 | Trust Receipts/Inter-Agency Transferred Fund | 44,800.00 | | |
| Procurement of Catering Services | MSUNFSTDI Talabaan Program Phase II | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 05/2025 | 06/2025 | Trust Receipts/Inter-Agency Transferred Fund | 52,500.00 | | |
| Procurement of Catering Services | MSUNFSTDI Talabaan Program Phase II | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 02/2025 | 03/2025 | Trust Receipts/Inter-Agency Transferred Fund | 11,863.00 | | |
| Procurement of Catering Services | MSUNFSTDI Talabaan Program Phase II | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 03/2025 | 04/2025 | Trust Receipts/Inter-Agency Transferred Fund | 11,863.00 | | |
| Procurement of Catering Services | MSUNFSTDI Talabaan Program Phase II | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 02/2025 | 03/2025 | Trust Receipts/Inter-Agency Transferred Fund | 61,250.00 | | |
| Procurement of Catering Services | MSUNFSTDI Talabaan Program Phase II | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 07/2025 | 08/2025 | Trust Receipts/Inter-Agency Transferred Fund | 46,200.00 | | |
| Procurement of Catering Services | MSUNFSTDI Talabaan Program Phase II | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 07/2025 | 08/2025 | Trust Receipts/Inter-Agency Transferred Fund | 11,863.00 | | |
| Procurement of Catering Services | MSUNFSTDI Talabaan Program Phase II | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 05/2025 | 06/2025 | Trust Receipts/Inter-Agency Transferred Fund | 87,500.00 | | |
| Procurement of Catering Services | MSUNFSTDI Talabaan Program Phase II | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 10/2025 | 11/2025 | Trust Receipts/Inter-Agency Transferred Fund | 26,250.00 | | |
| Procurement of Catering Services | MSUNFSTDI Talabaan Program Phase II | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 04/2025 | 05/2025 | Trust Receipts/Inter-Agency Transferred Fund | 36,750.00 | | |
| Procurement of Internet Services | MSUNFSTDI Talabaan Program Phase II | Procurement of Internet Services (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | Trust Receipts/Inter-Agency Transferred Fund | 21,600.00 | | |



ANNUAL PROCUREMENT PLAN FOR FY 2025

INDICATIVE FINAL UPDATED [Version No. 02]

| PROCUREMENT PROJECT DETAILS | | | | PROJECTED TIMELINE (MM/YYYY) | | | | FUNDING DETAILS | | PROCUREMENT STRATEGY OR TOOLS | REMARKS (Other relevant descriptions of the procurement project, if applicable) |
|---|-------------------------------------|---|---|--|--|-------------------------------|-----------------------------|--|---|-------------------------------|--|
| Project Title | End-User or Implementing Unit | General Description of the Project | Mode of Procurement | To be covered by an Early Procurement Activity? (Yes/No) | Criteria for Bid Evaluation (Including Sustainability and Domestic Preference) | Start of Procurement Activity | End of Procurement Activity | Source of Fund | Estimated Budget / Approved Budget for the Contract (PPh) | | |
| Column 1 | Column 2 | Column 3 | Column 4 | Column 5 | Column 6 | Column 7 | Column 8 | Column 9 | Column 10 | Column 11 | Column 12 |
| Procurement of Communication Equipment | MSUNFSTDI Talabaan Program Phase II | Procurement of Communication Equipment (Goods) | Small Value Procurement | No | LCRB | 03/2025 | 04/2025 | Trust Receipts/Inter-Agency Transferred Fund | 72,600.00 | | |
| Procurement of Fuels/Fuel Additives & Lubricants & Anti Corrosive | MSUNFSTDI Talabaan Program Phase II | Procurement of Fuels/Fuel Additives & Lubricants & Anti Corrosive (Goods) | Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions. | No | LCRB | 01/2025 | 02/2025 | Trust Receipts/Inter-Agency Transferred Fund | 3,125.00 | | |
| Procurement of Fuels/Fuel Additives & Lubricants & Anti Corrosive | MSUNFSTDI Talabaan Program Phase II | Procurement of Fuels/Fuel Additives & Lubricants & Anti Corrosive (Goods) | Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions. | No | LCRB | 01/2025 | 02/2025 | Trust Receipts/Inter-Agency Transferred Fund | 6,250.00 | | |
| Procurement of Fuels/Fuel Additives & Lubricants & Anti Corrosive | MSUNFSTDI Talabaan Program Phase II | Procurement of Fuels/Fuel Additives & Lubricants & Anti Corrosive (Goods) | Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions. | No | LCRB | 01/2025 | 02/2025 | Trust Receipts/Inter-Agency Transferred Fund | 3,125.00 | | |
| Procurement of Fuels/Fuel Additives & Lubricants & Anti Corrosive | MSUNFSTDI Talabaan Program Phase II | Procurement of Fuels/Fuel Additives & Lubricants & Anti Corrosive (Goods) | Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions. | No | LCRB | 01/2025 | 02/2025 | Trust Receipts/Inter-Agency Transferred Fund | 6,250.00 | | |
| Procurement of Laboratory Supplies and Equipment | MSUNFSTDI Talabaan Program Phase II | Procurement of Laboratory Supplies and Equipment (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | Trust Receipts/Inter-Agency Transferred Fund | 15,500.00 | | |
| Procurement of Laboratory Supplies and Equipment | MSUNFSTDI Talabaan Program Phase II | Procurement of Laboratory Supplies and Equipment (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | Trust Receipts/Inter-Agency Transferred Fund | 62,670.00 | | |
| Procurement of Laboratory Supplies and Equipment | MSUNFSTDI Talabaan Program Phase II | Procurement of Laboratory Supplies and Equipment (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | Trust Receipts/Inter-Agency Transferred Fund | 59,850.00 | | |
| Procurement of Office Equipment Supplies and Consumables | MSUNFSTDI Talabaan Program Phase II | Procurement of Office Equipment Supplies and Consumables (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | Trust Receipts/Inter-Agency Transferred Fund | 3,000.00 | | |
| Procurement of Chemicals and Chemical Products | MSUNFSTDI Talabaan Program Phase II | Procurement of Chemicals and Chemical Products (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | Trust Receipts/Inter-Agency Transferred Fund | 700.00 | | |
| Procurement of Various Chemicals For The Research Laboratory | MSUNFSTDI Talabaan Program Phase II | Procurement of Various Chemicals For The Research Laboratory (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | Trust Receipts/Inter-Agency Transferred Fund | 103,099.00 | | |
| Procurement of Various Chemicals For The Research Laboratory | MSUNFSTDI Talabaan Program Phase II | Procurement of Various Chemicals For The Research Laboratory (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | Trust Receipts/Inter-Agency Transferred Fund | 12,670.00 | | |
| Procurement of Various Chemicals For The Research Laboratory | MSUNFSTDI Talabaan Program Phase II | Procurement of Various Chemicals For The Research Laboratory (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | Trust Receipts/Inter-Agency Transferred Fund | 27,560.00 | | |
| Procurement of Various Chemicals For The Research Laboratory | MSUNFSTDI Talabaan Program Phase II | Procurement of Various Chemicals For The Research Laboratory (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | Trust Receipts/Inter-Agency Transferred Fund | 19,500.00 | | |
| Procurement of Various Chemicals For The Research Laboratory | MSUNFSTDI Talabaan Program Phase II | Procurement of Various Chemicals For The Research Laboratory (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | Trust Receipts/Inter-Agency Transferred Fund | 4,200.00 | | |
| Procurement of Various Chemicals For The Research Laboratory | MSUNFSTDI Talabaan Program Phase II | Procurement of Various Chemicals For The Research Laboratory (Goods) | Small Value Procurement | No | LCRB | 04/2025 | 05/2025 | Trust Receipts/Inter-Agency Transferred Fund | 31,200.00 | | |
| Procurement of Various Chemicals For The Research Laboratory | MSUNFSTDI Talabaan Program Phase II | Procurement of Various Chemicals For The Research Laboratory (Goods) | Small Value Procurement | No | LCRB | 04/2025 | 05/2025 | Trust Receipts/Inter-Agency Transferred Fund | 130,000.00 | | |
| Procurement of Laboratory Supplies and Equipment | MSUNFSTDI Talabaan Program Phase II | Procurement of Laboratory Supplies and Equipment (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | Trust Receipts/Inter-Agency Transferred Fund | 54,600.00 | | |
| Procurement of Various Chemicals For The Research Laboratory | MSUNFSTDI Talabaan Program Phase II | Procurement of Various Chemicals For The Research Laboratory (Goods) | Small Value Procurement | No | LCRB | 07/2025 | 08/2025 | Trust Receipts/Inter-Agency Transferred Fund | 27,560.00 | | |
| Procurement of Catering Services | MSUNFSTDI Talabaan Program Phase II | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 07/2025 | 08/2025 | Trust Receipts/Inter-Agency Transferred Fund | 10,500.00 | | |
| Procurement of Catering Services | MSUNFSTDI Talabaan Program Phase II | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 07/2025 | 08/2025 | Trust Receipts/Inter-Agency Transferred Fund | 39,999.00 | | |
| Procurement of Catering Services | MSUNFSTDI Talabaan Program Phase II | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 07/2025 | 08/2025 | Trust Receipts/Inter-Agency Transferred Fund | 39,999.00 | | |
| Procurement of Catering Services | MSUNFSTDI Talabaan Program Phase II | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 11/2025 | 12/2025 | Trust Receipts/Inter-Agency Transferred Fund | 17,650.00 | | |
| Procurement of Catering Services | MSUNFSTDI Talabaan Program Phase II | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 11/2025 | 12/2025 | Trust Receipts/Inter-Agency Transferred Fund | 35,300.00 | | |



ANNUAL PROCUREMENT PLAN FOR FY 2025

INDICATIVE FINAL UPDATED [Version No. 02]

| PROCUREMENT PROJECT DETAILS | | | | PROJECTED TIMELINE (MM/YYYY) | | | FUNDING DETAILS | | PROCUREMENT STRATEGY OR TOOLS | REMARKS (Other relevant descriptions of the procurement project, if applicable) | |
|---|---------------------------------------|---|-------------------------|--|--|-------------------------------|-----------------------------|--|---|--|-----------|
| Project Title | End-User or Implementing Unit | General Description of the Project | Mode of Procurement | To be covered by an Early Procurement Activity? (Yes/No) | Criteria for Bid Evaluation (Including Sustainability and Domestic Preference) | Start of Procurement Activity | End of Procurement Activity | Source of Fund | Estimated Budget / Approved Budget for the Contract (PnP) | | |
| Column 1 | Column 2 | Column 3 | Column 4 | Column 5 | Column 6 | Column 7 | Column 8 | Column 9 | Column 10 | Column 11 | Column 12 |
| Procurement of Catering Services | MSUNFSTDI Talabaan Program Phase II | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 11/2025 | 12/2025 | Trust Receipts/Inter-Agency Transferred Fund | 17,500.00 | | |
| Procurement of Catering Services | MSUNFSTDI Talabaan Program Phase II | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 11/2025 | 12/2025 | Trust Receipts/Inter-Agency Transferred Fund | 30,000.00 | | |
| Procurement of Catering Services | MSUNFSTDI Talabaan Program Phase II | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 11/2025 | 12/2025 | Trust Receipts/Inter-Agency Transferred Fund | 30,000.00 | | |
| Procurement of Catering Services | MSUNFSTDI Talabaan Program Phase II | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 11/2025 | 12/2025 | Trust Receipts/Inter-Agency Transferred Fund | 30,000.00 | | |
| Procurement of Catering Services | MSUNFSTDI Talabaan Program Phase II | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 11/2025 | 12/2025 | Trust Receipts/Inter-Agency Transferred Fund | 17,500.00 | | |
| Procurement of Catering Services | MSUNFSTDI Talabaan Program Phase II | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 11/2025 | 12/2025 | Trust Receipts/Inter-Agency Transferred Fund | 66,670.00 | | |
| Procurement of Catering Services | MSUNFSTDI Talabaan Program Phase II | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 11/2025 | 12/2025 | Trust Receipts/Inter-Agency Transferred Fund | 26,666.00 | | |
| Procurement of Catering Services | MSUNFSTDI Talabaan Program Phase II | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 11/2025 | 12/2025 | Trust Receipts/Inter-Agency Transferred Fund | 31,500.00 | | |
| Procurement of Catering Services | MSUNFSTDI Talabaan Program Phase II | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 11/2025 | 12/2025 | Trust Receipts/Inter-Agency Transferred Fund | 35,000.00 | | |
| Procurement of Catering Services | MSUNFSTDI Talabaan Program Phase II | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 11/2025 | 12/2025 | Trust Receipts/Inter-Agency Transferred Fund | 35,000.00 | | |
| Procurement of Catering Services | MSUNFSTDI Talabaan Program Phase II | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 11/2025 | 12/2025 | Trust Receipts/Inter-Agency Transferred Fund | 20,000.00 | | |
| Procurement of Vehicle Hire | MSUNFSTDI Talabaan Program Phase II | Procurement of Vehicle Hire (Goods) | Small Value Procurement | No | LCRB | 11/2025 | 12/2025 | Trust Receipts/Inter-Agency Transferred Fund | 6,500.00 | | |
| Procurement of Vehicle Hire | MSUNFSTDI Talabaan Program Phase II | Procurement of Vehicle Hire (Goods) | Small Value Procurement | No | LCRB | 11/2025 | 12/2025 | Trust Receipts/Inter-Agency Transferred Fund | 13,000.00 | | |
| Procurement of Vehicle Hire | MSUNFSTDI Talabaan Program Phase II | Procurement of Vehicle Hire (Goods) | Small Value Procurement | No | LCRB | 11/2025 | 12/2025 | Trust Receipts/Inter-Agency Transferred Fund | 19,500.00 | | |
| Procurement of Vehicle Hire | MSUNFSTDI Talabaan Program Phase II | Procurement of Vehicle Hire (Goods) | Small Value Procurement | No | LCRB | 11/2025 | 12/2025 | Trust Receipts/Inter-Agency Transferred Fund | 13,000.00 | | |
| Procurement of Vehicle Hire | MSUNFSTDI Talabaan Program Phase II | Procurement of Vehicle Hire (Goods) | Small Value Procurement | No | LCRB | 11/2025 | 12/2025 | Trust Receipts/Inter-Agency Transferred Fund | 6,600.00 | | |
| Procurement of Fuels/Fuel Additives & Lubricants & Anti Corrosive | MSUNFSTDI Talabaan Program Phase II | Procurement of Fuels/Fuel Additives & Lubricants & Anti Corrosive (Goods) | Small Value Procurement | No | LCRB | 11/2025 | 12/2025 | Trust Receipts/Inter-Agency Transferred Fund | 3,585.00 | | |
| Procurement of Fuels/Fuel Additives & Lubricants & Anti Corrosive | MSUNFSTDI Talabaan Program Phase II | Procurement of Fuels/Fuel Additives & Lubricants & Anti Corrosive (Goods) | Small Value Procurement | No | LCRB | 11/2025 | 12/2025 | Trust Receipts/Inter-Agency Transferred Fund | 3,585.00 | | |
| Procurement of Fuels/Fuel Additives & Lubricants & Anti Corrosive | MSUNFSTDI Talabaan Program Phase II | Procurement of Fuels/Fuel Additives & Lubricants & Anti Corrosive (Goods) | Small Value Procurement | No | LCRB | 11/2025 | 12/2025 | Trust Receipts/Inter-Agency Transferred Fund | 3,585.00 | | |
| Procurement of Fuels/Fuel Additives & Lubricants & Anti Corrosive | MSUNFSTDI Talabaan Program Phase II | Procurement of Fuels/Fuel Additives & Lubricants & Anti Corrosive (Goods) | Small Value Procurement | No | LCRB | 11/2025 | 12/2025 | Trust Receipts/Inter-Agency Transferred Fund | 3,585.00 | | |
| Procurement of Construction Materials and Supplies | SPS Establishing MRF: Waste Solution | Procurement of Construction Materials and Supplies (Goods) | Small Value Procurement | No | LCRB | 06/2025 | 07/2025 | Trust Receipts/Inter-Agency Transferred Fund | 19,750.00 | | |
| Procurement of Construction Materials and Supplies | CFMS-Establishing MRF: Waste Solution | Procurement of Construction Materials and Supplies (Goods) | Small Value Procurement | No | LCRB | 08/2025 | 09/2025 | Trust Receipts/Inter-Agency Transferred Fund | 66,519.00 | | |
| Procurement of Catering Services | National Service Training Program | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 02/2025 | 03/2025 | Internally Generated Funds | 6,000.00 | | |
| Procurement of Catering Services | National Service Training Program | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 02/2025 | 03/2025 | Internally Generated Funds | 6,000.00 | | |
| Procurement of Catering Services | National Service Training Program | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 02/2025 | 03/2025 | Internally Generated Funds | 3,000.00 | | |



ANNUAL PROCUREMENT PLAN FOR FY 2025

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| PROCUREMENT PROJECT DETAILS | | | | PROJECTED TIMELINE (MM/YYYY) | | | | FUNDING DETAILS | | PROCUREMENT STRATEGY OR TOOLS | REMARKS (Other relevant descriptions of the procurement project, if applicable) |
|--|---|--|---|--|--|-------------------------------|-----------------------------|--|---|-------------------------------|--|
| Project Title | End-User or Implementing Unit | General Description of the Project | Mode of Procurement | To be covered by an Early Procurement Activity? (Yes/No) | Criteria for Bid Evaluation (Including Sustainability and Domestic Preference) | Start of Procurement Activity | End of Procurement Activity | Source of Fund | Estimated Budget / Approved Budget for the Contract (PhP) | | |
| Column 1 | Column 2 | Column 3 | Column 4 | Column 5 | Column 6 | Column 7 | Column 8 | Column 9 | Column 10 | Column 11 | Column 12 |
| Procurement of Catering Services | National Service Training Program | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 02/2025 | 03/2025 | Internally Generated Funds | 6,000.00 | | |
| Procurement of Catering Services | National Service Training Program | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 02/2025 | 03/2025 | Internally Generated Funds | 6,000.00 | | |
| Procurement of Catering Services | National Service Training Program | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 02/2025 | 03/2025 | Internally Generated Funds | 4,500.00 | | |
| Procurement of Flags | National Service Training Program | Procurement of Flags (Goods) | Small Value Procurement | No | LCRB | 04/2025 | 05/2025 | Internally Generated Funds | 10,750.00 | | |
| Procurement of Flags | National Service Training Program | Procurement of Flags (Goods) | | No | LCRB | 04/2025 | 05/2025 | Internally Generated Funds | 3,000.00 | | |
| Procurement of Furniture | National Service Training Program | Procurement of Furniture (Goods) | Small Value Procurement | No | LCRB | 03/2025 | 04/2025 | Internally Generated Funds | 11,000.00 | | |
| Procurement of Printing Services | National Service Training Program | Procurement of Printing Services (Goods) | Small Value Procurement | No | LCRB | 05/2025 | 06/2025 | Internally Generated Funds | 3,000.00 | | |
| Procurement of MSUN Products | National Service Training Program | Procurement of MSUN Products (Goods) | Negotiated Procurement - Agency to Agency | No | LCRB | 03/2025 | 04/2025 | Internally Generated Funds | 7,280.00 | | |
| Procurement of Diagnostic and Laboratory Services | NECC II - Biophysical Monitoring-Pangil Bay | Procurement of Diagnostic and Laboratory Services (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | Trust Receipts/Inter-Agency Transferred Fund | 29,260.00 | | |
| Procurement of Catering Services | Office of Student Services and Development | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 08/2025 | 09/2025 | General Appropriations Act | 17,400.00 | | |
| Procurement of Catering Services | Office of Student Services and Development | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 08/2025 | 09/2025 | General Appropriations Act | 22,500.00 | | |
| Procurement of Catering Services | Office of Student Services and Development | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 08/2025 | 09/2025 | Internally Generated Funds | 37,000.00 | | |
| Procurement of Catering Services | Office of Student Services and Development | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 08/2025 | 09/2025 | Internally Generated Funds | 9,750.00 | | |
| Procurement of Tokens and Awards | Office of Student Services and Development | Procurement of Tokens and Awards (Goods) | Small Value Procurement | No | LCRB | 09/2025 | 10/2025 | Internally Generated Funds | 64,250.00 | | |
| Procurement of Hardware and Construction Supplies | Office of Student Services and Development | Procurement of Hardware and Construction Supplies (Goods) | Small Value Procurement | No | LCRB | 09/2025 | 10/2025 | Internally Generated Funds | 10,430.00 | | |
| Procurement of General Merchandise | Office of Student Services and Development | Procurement of General Merchandise (Goods) | Small Value Procurement | No | LCRB | 09/2025 | 10/2025 | Internally Generated Funds | 24,385.00 | | |
| Procurement of Catering Services | Office of Student Services and Development | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | Internally Generated Funds | 8,250.00 | | |
| Procurement of Catering Services | Office of Student Services and Development | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | Internally Generated Funds | 9,750.00 | | |
| Procurement of Catering Services | Office of Student Services and Development | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | Internally Generated Funds | 18,000.00 | | |
| Procurement of Catering Services | Office of Student Services and Development | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | Internally Generated Funds | 8,250.00 | | |
| Procurement of Catering Services | Office of Student Services and Development | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | Internally Generated Funds | 281,250.00 | | |
| Procurement of Garments | Office of Student Services and Development | Procurement of Garments (Goods) | Small Value Procurement | No | LCRB | 09/2025 | 10/2025 | Internally Generated Funds | 27,500.00 | | |
| Procurement of Office Supplies and Devices | Office of Student Services and Development | Procurement of Office Supplies and Devices (Goods) | Small Value Procurement | No | LCRB | 09/2025 | 10/2025 | Internally Generated Funds | 13,830.00 | | |
| Procurement of Office Supplies and Devices | Office of Student Services and Development | Procurement of Office Supplies and Devices (Goods) | Small Value Procurement | No | LCRB | 09/2025 | 10/2025 | Internally Generated Funds | 54,525.00 | | |
| Procurement of Office Supplies and Devices | Office of Student Services and Development | Procurement of Office Supplies and Devices (Goods) | Small Value Procurement | No | LCRB | 09/2025 | 10/2025 | Internally Generated Funds | 27,250.00 | | |
| Procurement of Office Supplies and Devices | Office of Student Services and Development | Procurement of Office Supplies and Devices (Goods) | Small Value Procurement | No | LCRB | 09/2025 | 10/2025 | Internally Generated Funds | 46,250.00 | | |
| Procurement of Printing Services | Office of Student Services and Development | Procurement of Printing Services (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | Internally Generated Funds | 3,000.00 | | |
| Procurement of Insurance | Office of Student Services and Development | Procurement of Insurance (Goods) | Small Value Procurement | No | MEARB | 01/2025 | 02/2025 | Internally Generated Funds | 200,000.00 | | |
| Procurement of Hospital / Medical Equipment | Office of the Campus Disaster and Risk Management (OCDRM) | Procurement of Hospital / Medical Equipment (Goods) | Small Value Procurement | No | LCRB | 04/2025 | 05/2025 | General Appropriations Act | 14,200.00 | | |
| Procurement of Catering Services | Office of the Campus Disaster and Risk Management (OCDRM) | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 05/2025 | 06/2025 | General Appropriations Act | 35,000.00 | | |
| Procurement of Catering Services | Office of the Campus Disaster and Risk Management (OCDRM) | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 06/2025 | 07/2025 | General Appropriations Act | 20,000.00 | | |
| Procurement of Catering Services | Office of the Campus Disaster and Risk Management (OCDRM) | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 09/2025 | 10/2025 | General Appropriations Act | 7,000.00 | | |
| Procurement of Catering Services | Office of the Campus Disaster and Risk Management (OCDRM) | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 06/2025 | 07/2025 | General Appropriations Act | 7,500.00 | | |
| Procurement of Tokens and Awards | Office of the Campus Disaster and Risk Management (OCDRM) | Procurement of Tokens and Awards (Goods) | Small Value Procurement | No | LCRB | 04/2025 | 05/2025 | General Appropriations Act | 5,500.00 | | |
| Procurement of Office Equipment Supplies and Consumables | Office of the Chancellor | Procurement of Office Equipment Supplies and Consumables (Goods) | Small Value Procurement | No | LCRB | 03/2025 | 04/2025 | General Appropriations Act | 30,000.00 | | |



ANNUAL PROCUREMENT PLAN FOR FY 2025

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| PROCUREMENT PROJECT DETAILS | | | | PROJECTED TIMELINE (MM/YYYY) | | | | FUNDING DETAILS | | PROCUREMENT STRATEGY OR TOOLS | REMARKS (Other relevant descriptions of the procurement project, if applicable) |
|---|--------------------------------------|--|---|--|--|-------------------------------|-----------------------------|--|---|-------------------------------|--|
| Project Title | End-User or Implementing Unit | General Description of the Project | Mode of Procurement | To be covered by an Early Procurement Activity? (Yes/No) | Criteria for Bid Evaluation (Including Sustainability and Domestic Preference) | Start of Procurement Activity | End of Procurement Activity | Source of Fund | Estimated Budget / Approved Budget for the Contract (PPh) | | |
| Column 1 | Column 2 | Column 3 | Column 4 | Column 5 | Column 6 | Column 7 | Column 8 | Column 9 | Column 10 | Column 11 | Column 12 |
| Procurement of Catering Services | Office of the Chancellor | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | General Appropriations Act | 10,000.00 | | |
| Procurement of Catering Services | Office of the Chancellor | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | General Appropriations Act | 360,000.00 | | |
| Procurement of Catering Services | Office of the Chancellor | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | General Appropriations Act | 80,000.00 | | |
| Procurement of Catering Services | Office of the Chancellor | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | General Appropriations Act | 110,000.00 | | |
| Procurement of Office Supplies and Devices | Office of the Chancellor | Procurement of Office Supplies and Devices (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | General Appropriations Act | 1,500.00 | | |
| Procurement of Office Supplies and Devices | Office of the Chancellor | Procurement of Office Supplies and Devices (Goods) | Small Value Procurement | No | LCRB | 02/2025 | 03/2025 | General Appropriations Act | 4,810.00 | | |
| Procurement of Tokens and Awards | Office of the Chancellor | Procurement of Tokens and Awards (Goods) | Small Value Procurement | No | LCRB | 03/2025 | 04/2025 | General Appropriations Act | 16,160.00 | | |
| Procurement of General Merchandise | Office of the Chancellor | Procurement of General Merchandise (Goods) | Small Value Procurement | No | LCRB | 03/2025 | 04/2025 | General Appropriations Act | 22,000.00 | | |
| Procurement of General Merchandise | Office of the Chancellor | Procurement of General Merchandise (Goods) | Small Value Procurement | No | LCRB | 03/2025 | 04/2025 | General Appropriations Act | 8,460.00 | | |
| Procurement of Vehicle Hire | OFFICE OF THE CHANCELLOR | Procurement of Vehicle Hire (Goods) | Small Value Procurement | No | LCRB | 02/2025 | 03/2025 | Trust Receipts/Inter-Agency Transferred Fund | 78,000.00 | | |
| Procurement of Tokens and Awards | OFFICE OF THE CHANCELLOR | Procurement of Tokens and Awards (Goods) | Small Value Procurement | No | LCRB | 02/2025 | 03/2025 | Trust Receipts/Inter-Agency Transferred Fund | 78,000.00 | | |
| Procurement of Printing Services | Office of the Chancellor (OC) | Procurement of Printing Services (Goods) | Small Value Procurement | No | LCRB | 04/2025 | 05/2025 | Trust Receipts/Inter-Agency Transferred Fund | 60,000.00 | | |
| Procurement of Printing Services | Office of the Chancellor (OC) | Procurement of Printing Services (Goods) | Small Value Procurement | No | LCRB | 04/2025 | 05/2025 | Trust Receipts/Inter-Agency Transferred Fund | 60,000.00 | | |
| Procurement of Printing Services | Office of the Chancellor (OC) | Procurement of Printing Services (Goods) | Small Value Procurement | No | LCRB | 04/2025 | 05/2025 | Trust Receipts/Inter-Agency Transferred Fund | 50,000.00 | | |
| Procurement of Catering Services | Office of the Chancellor (OC) | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 04/2025 | 05/2025 | Trust Receipts/Inter-Agency Transferred Fund | 50,000.00 | | |
| Procurement of Furniture | Office of the Gender and Development | Procurement of Furniture (Goods) | Small Value Procurement | | LCRB | 03/2025 | 04/2025 | General Appropriations Act | 20,000.00 | | |
| Procurement of MSUN Products | Office of the Gender and Development | Procurement of MSUN Products (Goods) | Negotiated Procurement - Agency to Agency | No | LCRB | 03/2025 | 04/2025 | General Appropriations Act | 3,060.00 | | |
| Procurement of MSUN Products | Office of the Gender and Development | Procurement of MSUN Products (Goods) | Negotiated Procurement - Agency to Agency | No | LCRB | 03/2025 | 04/2025 | General Appropriations Act | 18,000.00 | | |
| Procurement of Catering Services | Office of the Gender and Development | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 03/2025 | 04/2025 | General Appropriations Act | 10,000.00 | | |
| Procurement of Catering Services | Office of the Gender and Development | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 03/2025 | 04/2025 | General Appropriations Act | 9,000.00 | | |
| Procurement of Catering Services | Office of the Gender and Development | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 03/2025 | 04/2025 | General Appropriations Act | 3,500.00 | | |
| Procurement of Catering Services | Office of the Gender and Development | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 03/2025 | 04/2025 | General Appropriations Act | 10,000.00 | | |
| Procurement of Catering Services | Office of the Gender and Development | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 03/2025 | 04/2025 | General Appropriations Act | 10,000.00 | | |
| Procurement of Catering Services | Office of the Gender and Development | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 03/2025 | 04/2025 | General Appropriations Act | 10,000.00 | | |
| Procurement of Catering Services | Office of the Gender and Development | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 03/2025 | 04/2025 | General Appropriations Act | 21,000.00 | | |
| Procurement of Catering Services | Office of the Gender and Development | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 03/2025 | 04/2025 | Internally Generated Funds | 50,800.00 | | |
| Procurement of Catering Services | Office of the Gender and Development | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 03/2025 | 04/2025 | Internally Generated Funds | 3,500.00 | | |
| Procurement of Catering Services | Office of the Gender and Development | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 03/2025 | 04/2025 | Internally Generated Funds | 500,000.00 | | |
| Procurement of Catering Services | Office of the Gender and Development | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 03/2025 | 04/2025 | Internally Generated Funds | 12,950.00 | | |
| Procurement of Catering Services | Office of the Gender and Development | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 03/2025 | 04/2025 | General Appropriations Act | 21,000.00 | | |
| Procurement of Catering Services | Office of the Gender and Development | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 03/2025 | 04/2025 | General Appropriations Act | 3,850.00 | | |
| Procurement of Information Technology Equipment | Office of the Gender and Development | Procurement of Information Technology (Goods) | Small Value Procurement | No | LCRB | 11/2025 | 12/2025 | General Appropriations Act | 10,000.00 | | |
| Procurement of Janitorial Equipment | Office of the Gender and Development | Procurement of Janitorial Equipment (Goods) | Small Value Procurement | No | LCRB | 02/2025 | 03/2025 | General Appropriations Act | 1,400.00 | | |



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INDICATIVE FINAL UPDATED [Version No. 02]

| PROCUREMENT PROJECT DETAILS | | | | PROJECTED TIMELINE (MM/YYYY) | | | | FUNDING DETAILS | | PROCUREMENT STRATEGY OR TOOLS | REMARKS (Other relevant descriptions of the procurement project, if applicable) |
|---|---|---|---|--|--|-------------------------------|-----------------------------|--|---|-------------------------------|--|
| Project Title | End-User or Implementing Unit | General Description of the Project | Mode of Procurement | To be covered by an Early Procurement Activity? (Yes/No) | Criteria for Bid Evaluation (Including Sustainability and Domestic Preference) | Start of Procurement Activity | End of Procurement Activity | Source of Fund | Estimated Budget / Approved Budget for the Contract (PPh) | | |
| Column 1 | Column 2 | Column 3 | Column 4 | Column 5 | Column 6 | Column 7 | Column 8 | Column 9 | Column 10 | Column 11 | Column 12 |
| Procurement of Grocery Items | Office of the Gender and Development | Procurement of Grocery Items (Goods) | Small Value Procurement | No | LCRB | 03/2025 | 04/2025 | General Appropriations Act | 18,000.00 | | |
| Procurement of Fuels/Fuel Additives & Lubricants & Anti Corrosive | Office of the Gender and Development | Procurement of Fuels/Fuel Additives & Lubricants & Anti Corrosive (Goods) | Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions. | No | LCRB | 03/2025 | 04/2025 | General Appropriations Act | 2,000.00 | | |
| Procurement of Fuels/Fuel Additives & Lubricants & Anti Corrosive | Office of the Gender and Development | Procurement of Fuels/Fuel Additives & Lubricants & Anti Corrosive (Goods) | Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions. | No | LCRB | 03/2025 | 04/2025 | General Appropriations Act | 2,960.00 | | |
| Procurement of Fuels/Fuel Additives & Lubricants & Anti Corrosive | Office of the Gender and Development | Procurement of Fuels/Fuel Additives & Lubricants & Anti Corrosive (Goods) | Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions. | No | LCRB | 03/2025 | 04/2025 | General Appropriations Act | 6,000.00 | | |
| Procurement of Fuels/Fuel Additives & Lubricants & Anti Corrosive | Office of the Gender and Development | Procurement of Fuels/Fuel Additives & Lubricants & Anti Corrosive (Goods) | Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions. | No | LCRB | 03/2025 | 04/2025 | General Appropriations Act | 2,000.00 | | |
| Procurement of Fuels/Fuel Additives & Lubricants & Anti Corrosive | Office of the Gender and Development | Procurement of Fuels/Fuel Additives & Lubricants & Anti Corrosive (Goods) | Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions. | No | LCRB | 03/2025 | 04/2025 | General Appropriations Act | 2,000.00 | | |
| Procurement of Fuels/Fuel Additives & Lubricants & Anti Corrosive | Office of the Gender and Development | Procurement of Fuels/Fuel Additives & Lubricants & Anti Corrosive (Goods) | Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions. | No | LCRB | 03/2025 | 04/2025 | General Appropriations Act | 2,000.00 | | |
| Procurement of Fuels/Fuel Additives & Lubricants & Anti Corrosive | Office of the Gender and Development | Procurement of Fuels/Fuel Additives & Lubricants & Anti Corrosive (Goods) | Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions. | No | LCRB | 03/2025 | 04/2025 | General Appropriations Act | 2,000.00 | | |
| Procurement of Fuels/Fuel Additives & Lubricants & Anti Corrosive | Office of the Gender and Development | Procurement of Fuels/Fuel Additives & Lubricants & Anti Corrosive (Goods) | Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions. | No | LCRB | 03/2025 | 04/2025 | General Appropriations Act | 2,000.00 | | |
| Procurement of Appliances | Office of the Gender and Development | Procurement of Appliances (Goods) | Small Value Procurement | No | LCRB | 03/2025 | 04/2025 | General Appropriations Act | 8,000.00 | | |
| Procurement of Information Technology Equipment | Office of the Gender and Development | Procurement of Information Technology (Goods) | Small Value Procurement | No | LCRB | 03/2025 | 04/2025 | General Appropriations Act | 19,000.00 | | |
| Procurement of Information Technology Equipment | Office of the Gender and Development | Procurement of Information Technology (Goods) | Small Value Procurement | No | LCRB | 03/2025 | 04/2025 | General Appropriations Act | 30,000.00 | | |
| Procurement of Vehicle Hire | Office of the Gender and Development | Procurement of Vehicle Hire (Goods) | Small Value Procurement | No | LCRB | 07/2025 | 08/2025 | General Appropriations Act | 24,000.00 | | |
| Procurement of Construction Materials and Supplies | Office of the General Services (OGS formerly PPU) | Procurement of Construction Materials and Supplies (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | General Appropriations Act | 35,690.00 | | |
| Procurement of Construction Materials and Supplies | Office of the General Services (OGS formerly PPU) | Procurement of Construction Materials and Supplies (Goods) | Small Value Procurement | No | LCRB | 02/2025 | 03/2025 | General Appropriations Act | 40,685.00 | | |
| Procurement of Electrical Supplies | Office of the General Services (OGS formerly PPU) | Procurement of Electrical Supplies (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | General Appropriations Act | 77,892.00 | | |
| Procurement of Vehicle Parts and Accessories | Office of the General Services (OGS formerly PPU) | Procurement of Vehicle Parts and Accessories (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | General Appropriations Act | 30,000.00 | | |
| Procurement of General Repair and Maintenance Services | Office of the General Services (OGS formerly PPU) | Procurement of General Repair and Maintenance Services (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | General Appropriations Act | 77,375.00 | | |
| Procurement of General Repair and Maintenance Services | Office of the General Services (OGS formerly PPU) | Procurement of General Repair and Maintenance Services (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | General Appropriations Act | 25,730.25 | | |
| Procurement of Room Air Conditioner | Office of the General Services (OGS formerly PPU) | Procurement of Room Air Conditioner (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | General Appropriations Act | 44,800.00 | | |
| Procurement of Pms For Toyota Rush | Office of the General Services (OGS formerly PPU) | Procurement of Pms For Toyota Rush (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | General Appropriations Act | 80,000.00 | | |
| Procurement of Electrical Supplies | Office of the General Services (OGS formerly PPU) | Procurement of Electrical Supplies (Goods) | Small Value Procurement | No | LCRB | 03/2025 | 04/2025 | General Appropriations Act | 205,090.00 | | |
| Procurement of Construction Materials and Supplies | Office of the General Services (OGS formerly PPU) | Procurement of Construction Materials and Supplies (Goods) | Small Value Procurement | No | LCRB | 03/2025 | 04/2025 | General Appropriations Act | 180,076.00 | | |
| Procurement of General Repair and Maintenance Services | Office of the General Services (OGS formerly PPU) | Procurement of General Repair and Maintenance Services (Goods) | Small Value Procurement | No | LCRB | 03/2025 | 04/2025 | General Appropriations Act | 40,000.00 | | |
| Procurement of Catering Services | Office of the General Services (OGS formerly PPU) | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 03/2025 | 04/2025 | General Appropriations Act | 55,000.00 | | |
| Procurement of Hardware and Construction Supplies | Office of the General Services (OGS formerly PPU) | Procurement of Hardware and Construction Supplies (Goods) | Small Value Procurement | No | LCRB | 03/2025 | 04/2025 | Internally Generated Funds | 2,500.00 | | |
| Procurement of Vehicle Repair and Maintenance | Office of the General Services (OGS formerly PPU) | Procurement of Vehicle Repair and Maintenance (Goods) | Small Value Procurement | No | LCRB | 03/2025 | 04/2025 | Internally Generated Funds | 9,263.00 | | |
| Procurement of Vehicle Repair and Maintenance | Office of the General Services (OGS formerly PPU) | Procurement of Vehicle Repair and Maintenance (Goods) | Small Value Procurement | No | LCRB | 03/2025 | 04/2025 | Internally Generated Funds | 3,263.00 | | |
| Procurement of Vehicle Repair and Maintenance | Office of the General Services (OGS formerly PPU) | Procurement of Vehicle Repair and Maintenance (Goods) | Small Value Procurement | No | LCRB | 03/2025 | 04/2025 | Internally Generated Funds | 21,000.00 | | |
| Procurement of Vehicle Repair and Maintenance | Office of the General Services (OGS formerly PPU) | Procurement of Vehicle Repair and Maintenance (Goods) | Small Value Procurement | No | LCRB | 03/2025 | 04/2025 | Internally Generated Funds | 30,000.00 | | |
| Procurement of Vehicle Repair and Maintenance | Office of the General Services (OGS formerly PPU) | Procurement of Vehicle Repair and Maintenance (Goods) | Small Value Procurement | No | LCRB | 03/2025 | 04/2025 | Internally Generated Funds | 106,330.00 | | |
| Procurement of Construction Materials and Supplies | Office of the General Services (OGS formerly PPU) | Procurement of Construction Materials and Supplies (Goods) | Small Value Procurement | No | LCRB | 03/2025 | 04/2025 | Trust Receipts/Inter-Agency Transferred Fund | 30,370.00 | | |



ANNUAL PROCUREMENT PLAN FOR FY 2025

INDICATIVE FINAL UPDATED [Version No. 02]

| PROCUREMENT PROJECT DETAILS | | | | PROJECTED TIMELINE (MM/YYYY) | | | | FUNDING DETAILS | | PROCUREMENT STRATEGY OR TOOLS | REMARKS (Other relevant descriptions of the procurement project, if applicable) |
|---|---|---|-------------------------|--|--|-------------------------------|-----------------------------|--|---|-------------------------------|--|
| Project Title | End-User or Implementing Unit | General Description of the Project | Mode of Procurement | To be covered by an Early Procurement Activity? (Yes/No) | Criteria for Bid Evaluation (Including Sustainability and Domestic Preference) | Start of Procurement Activity | End of Procurement Activity | Source of Fund | Estimated Budget / Approved Budget for the Contract (PPh) | | |
| Column 1 | Column 2 | Column 3 | Column 4 | Column 5 | Column 6 | Column 7 | Column 8 | Column 9 | Column 10 | Column 11 | Column 12 |
| Procurement of Electrical Supplies | Office of the General Services (OGS formerly PPU) | Procurement of Electrical Supplies (Goods) | Small Value Procurement | No | LCRB | 06/2025 | 07/2025 | Trust Receipts/Inter-Agency Transferred Fund | 15,000.00 | | |
| Procurement of Vehicle Repair and Maintenance | Office of the General Services (OGS formerly PPU) | Procurement of Vehicle Repair and Maintenance (Goods) | Small Value Procurement | No | LCRB | 07/2025 | 08/2025 | Trust Receipts/Inter-Agency Transferred Fund | 29,650.00 | | |
| Procurement of Vehicle Repair and Maintenance | Office of the General Services (OGS formerly PPU) | Procurement of Vehicle Repair and Maintenance (Goods) | Small Value Procurement | No | LCRB | 07/2025 | 08/2025 | Trust Receipts/Inter-Agency Transferred Fund | 14,600.00 | | |
| Procurement of Vehicle Repair and Maintenance | Office of the General Services (OGS formerly PPU) | Procurement of Vehicle Repair and Maintenance (Goods) | Small Value Procurement | No | LCRB | 07/2025 | 08/2025 | Trust Receipts/Inter-Agency Transferred Fund | 29,650.00 | | |
| Procurement of Vehicle Repair and Maintenance | Office of the General Services (OGS formerly PPU) | Procurement of Vehicle Repair and Maintenance (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | Trust Receipts/Inter-Agency Transferred Fund | 9,000.00 | | |
| Procurement of Vehicle Repair and Maintenance | Office of the General Services (OGS formerly PPU) | Procurement of Vehicle Repair and Maintenance (Goods) | Small Value Procurement | No | LCRB | 02/2025 | 03/2025 | Trust Receipts/Inter-Agency Transferred Fund | 14,600.00 | | |
| Procurement of Machine Tools | Office of the General Services (OGS formerly PPU) | Procurement of Machine Tools (Goods) | Small Value Procurement | No | LCRB | 03/2025 | 04/2025 | Trust Receipts/Inter-Agency Transferred Fund | 31,250.00 | | |
| Procurement of Hardware and Construction Supplies | Office of the General Services (OGS formerly PPU) | Procurement of Hardware and Construction Supplies (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | Trust Receipts/Inter-Agency Transferred Fund | 47,300.00 | | |
| Procurement of Hardware and Construction Supplies | Office of the General Services (OGS formerly PPU) | Procurement of Hardware and Construction Supplies (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | Trust Receipts/Inter-Agency Transferred Fund | 537,693.00 | | |
| Procurement of Information Technology Equipment | Office of the Information & Communication Technology Services | Procurement of Information Technology (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | Internally Generated Funds | 389,000.93 | | |
| Procurement of Information Technology Parts & Accessories & Peripherals | Office of the Information & Communication Technology Services | Procurement of Information Technology Parts & Accessories & Perip (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | Internally Generated Funds | 187,445.48 | | |
| Procurement of Information Technology Parts & Accessories & Peripherals | Office of the Information & Communication Technology Services | Procurement of Information Technology Parts & Accessories & Perip (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | Internally Generated Funds | 187,414.20 | | |
| Procurement of Information Technology Parts & Accessories & Peripherals | Office of the Information & Communication Technology Services | Procurement of Information Technology Parts & Accessories & Perip (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | Internally Generated Funds | 500,000.00 | | |
| Procurement of Catering Services | Office of the Information & Communication Technology Services | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 03/2025 | 04/2025 | Internally Generated Funds | 62,050.00 | | |
| Procurement of Catering Services | Office of the Information & Communication Technology Services | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 03/2025 | 04/2025 | Internally Generated Funds | 7,700.00 | | |
| Procurement of Catering Services | Office of the Information & Communication Technology Services | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 03/2025 | 04/2025 | Internally Generated Funds | 5,250.00 | | |
| Procurement of Safety and Occupational Products | Office of the Information & Communication Technology Services | Procurement of Safety and Occupational Products (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | Internally Generated Funds | 64,733.59 | | |
| Procurement of Furniture | Office of the Information & Communication Technology Services | Procurement of Furniture (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | Internally Generated Funds | 13,100.00 | | |
| Procurement of Furniture | Office of the Information & Communication Technology Services | Procurement of Furniture (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | Internally Generated Funds | 12,585.80 | | |
| Procurement of Audio and Visual Equipment | Office of the Information & Communication Technology Services (OICTS) / Office of the Information, Press and Publication (OIPP) | Procurement of Audio and Visual Equipment (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | Internally Generated Funds | 438,055.34 | | |
| Procurement of Audio and Visual Equipment | Office of the Information & Communication Technology Services (OICTS) / Office of the Information, Press and Publication (OIPP) | Procurement of Audio and Visual Equipment (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | General Appropriations Act | 230,000.00 | | |
| Procurement of Electrical Supplies | Office of the Information & Communication Technology Services (OICTS) / Office of the Information, Press and Publication (OIPP) | Procurement of Electrical Supplies (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | General Appropriations Act | 52,822.32 | | |
| Procurement of Information Technology Equipment | Office of the Information & Communication Technology Services (OICTS) / Office of the Information, Press and Publication (OIPP) | Procurement of Information Technology (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | General Appropriations Act | 408,600.00 | | |
| Procurement of Information Technology Equipment | Office of the Information & Communication Technology Services (OICTS) / Office of the Information, Press and Publication (OIPP) | Procurement of Information Technology (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | General Appropriations Act | 200,000.00 | | |
| Procurement of Hardware and Construction Supplies | Office of the Information & Communication Technology Services (OICTS) / Office of the Information, Press and Publication (OIPP) | Procurement of Hardware and Construction Supplies (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | Internally Generated Funds | 37,089.66 | | |



ANNUAL PROCUREMENT PLAN FOR FY 2025

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| PROCUREMENT PROJECT DETAILS | | | | PROJECTED TIMELINE (MM/YYYY) | | | | FUNDING DETAILS | | PROCUREMENT STRATEGY OR TOOLS | REMARKS (Other relevant descriptions of the procurement project, if applicable) |
|---|---|---|-------------------------|--|--|-------------------------------|-----------------------------|----------------------------|---|-------------------------------|--|
| Project Title | End-User or Implementing Unit | General Description of the Project | Mode of Procurement | To be covered by an Early Procurement Activity? (Yes/No) | Criteria for Bid Evaluation (Including Sustainability and Domestic Preference) | Start of Procurement Activity | End of Procurement Activity | Source of Fund | Estimated Budget / Approved Budget for the Contract (PnP) | | |
| Column 1 | Column 2 | Column 3 | Column 4 | Column 5 | Column 6 | Column 7 | Column 8 | Column 9 | Column 10 | Column 11 | Column 12 |
| Procurement of Information Technology Equipment | Office of the Information & Communication Technology Services (OICTS) / Office of the Information, Press and Publication (OIPP) | Procurement of Information Technology (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | Internally Generated Funds | 76,490.00 | | |
| Procurement of Safety and Occupational Products | Office of the Information & Communication Technology Services (OICTS) / Office of the Information, Press and Publication (OIPP) | Procurement of Safety and Occupational Products (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | Internally Generated Funds | 6,572.00 | | |
| Procurement of Information Technology Parts & Accessories & Peripherals | Office of the Information & Communication Technology Services (OICTS) / Office of the Information, Press and Publication (OIPP) | Procurement of Information Technology Parts & Accessories & Perip (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | Internally Generated Funds | 897.00 | | |
| Procurement of Furniture | Office of the Information & Communication Technology Services (OICTS) / Office of the Information, Press and Publication (OIPP) | Procurement of Furniture (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | Internally Generated Funds | 8,990.00 | | |
| Procurement of Catering Services | Office of the Information & Communication Technology Services (OICTS) / Office of the Information, Press and Publication (OIPP) | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | General Appropriations Act | 7,700.00 | | |
| Procurement of Catering Services | Office of the Information & Communication Technology Services (OICTS) / Office of the Information, Press and Publication (OIPP) | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | General Appropriations Act | 5,250.00 | | |
| Procurement of Construction Materials and Supplies | Office of the Institute Planning and Development | Procurement of Construction Materials and Supplies (Goods) | Small Value Procurement | No | LCRB | 06/2025 | 07/2025 | General Appropriations Act | 70,364.00 | | |
| Procurement of Furniture | Office of the Institute Planning and Development | Procurement of Furniture (Goods) | Small Value Procurement | No | LCRB | 06/2025 | 07/2025 | General Appropriations Act | 124,386.00 | | |
| Procurement of Hardware and Construction Supplies | Office of the Institute Planning and Development | Procurement of Hardware and Construction Supplies (Goods) | Small Value Procurement | No | LCRB | 06/2025 | 07/2025 | General Appropriations Act | 91,185.00 | | |
| Procurement of Electrical Supplies | Office of the Institute Planning and Development | Procurement of Electrical Supplies (Goods) | Small Value Procurement | No | LCRB | 06/2025 | 07/2025 | General Appropriations Act | 117,575.00 | | |
| Procurement of Catering Services | Office of the Procurement Services/ BAC | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | General Appropriations Act | 97,900.00 | | |
| Procurement of Catering Services | Office of the Procurement Services/ BAC | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | General Appropriations Act | 97,900.00 | | |
| Procurement of Catering Services | Office of the Procurement Services/ BAC | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | General Appropriations Act | 97,900.00 | | |
| Procurement of Catering Services | Office of the Procurement Services/ BAC | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | General Appropriations Act | 44,000.00 | | |
| Procurement of Catering Services | Office of the Procurement Services/ BAC | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | General Appropriations Act | 3,600.00 | | |
| Procurement of Catering Services | Office of the Procurement Services/ BAC | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | General Appropriations Act | 3,200.00 | | |
| Procurement of Catering Services | Office of the Procurement Services/ BAC | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | General Appropriations Act | 4,300.00 | | |
| Procurement of Catering Services | Office of the Procurement Services/ BAC | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | General Appropriations Act | 6,000.00 | | |
| Procurement of Catering Services | Office of the Procurement Services/ BAC | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | General Appropriations Act | 10,000.00 | | |
| Procurement of Catering Services | Office of the Procurement Services/ BAC | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 11/2025 | 02/2025 | General Appropriations Act | 3,200.00 | | |
| Procurement of Catering Services | Office of the Procurement Services/ BAC | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | General Appropriations Act | 3,200.00 | | |
| Procurement of Catering Services | Office of the Procurement Services/ BAC | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | General Appropriations Act | 7,700.00 | | |
| Procurement of Furniture | Office of the Procurement Services/ BAC | Procurement of Furniture (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | General Appropriations Act | 39,200.00 | | |
| Procurement of Appliances | Office of the Procurement Services/ BAC | Procurement of Appliances (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | General Appropriations Act | 35,000.00 | | |
| Procurement of Fixtures | Office of the Procurement Services/ BAC | Procurement of Fixtures (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | General Appropriations Act | 10,800.00 | | |
| Procurement of Vehicle Hire | Office of the Procurement Services/ BAC | Procurement of Vehicle Hire (Goods) | Small Value Procurement | No | LCRB | 02/2025 | 03/2025 | General Appropriations Act | 26,000.00 | | |
| Procurement of Communication Equipment & Parts and Accessories | Office of the Procurement Services/ BAC | Procurement of Communication Equipment & Parts and Accessories (Goods) | Small Value Procurement | No | LCRB | 04/2025 | 05/2025 | General Appropriations Act | 36,900.00 | | |
| Procurement of Office Equipment Supplies and Consumables | Office of the Procurement Services/ BAC | Procurement of Office Equipment Supplies and Consumables (Goods) | Small Value Procurement | No | LCRB | 04/2025 | 05/2025 | General Appropriations Act | 21,100.00 | | |
| Procurement of Furniture | Office of the Procurement Services/ BAC | Procurement of Furniture (Goods) | Small Value Procurement | No | LCRB | 04/2025 | 05/2025 | General Appropriations Act | 17,000.00 | | |
| Procurement of Information Technology Equipment | Office of the Procurement Services/ BAC | Procurement of Information Technology (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | Internally Generated Funds | 13,700.00 | | |



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| PROCUREMENT PROJECT DETAILS | | | | PROJECTED TIMELINE (MM/YYYY) | | | | FUNDING DETAILS | | PROCUREMENT STRATEGY OR TOOLS | REMARKS (Other relevant descriptions of the procurement project, if applicable) |
|---|--|---|---|--|--|-------------------------------|-----------------------------|----------------------------|---|-------------------------------|--|
| Project Title | End-User or Implementing Unit | General Description of the Project | Mode of Procurement | To be covered by an Early Procurement Activity? (Yes/No) | Criteria for Bid Evaluation (Including Sustainability and Domestic Preference) | Start of Procurement Activity | End of Procurement Activity | Source of Fund | Estimated Budget / Approved Budget for the Contract (PnP) | | |
| Column 1 | Column 2 | Column 3 | Column 4 | Column 5 | Column 6 | Column 7 | Column 8 | Column 9 | Column 10 | Column 11 | Column 12 |
| Procurement of Vehicles | Office of the Procurement Services/ BAC | Procurement of Vehicles (Goods) | Small Value Procurement | No | LCRB | 04/2025 | 05/2025 | Internally Generated Funds | 26,000.00 | | |
| Procurement of Office Equipment Supplies and Consumables | Office of the Procurement Services/ BAC | Procurement of Office Equipment Supplies and Consumables (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | Business Related Fund | 4,300.00 | | |
| Procurement of Vehicles | Office of the Procurement Services/ BAC | Procurement of Vehicles (Goods) | Small Value Procurement | No | LCRB | 06/2025 | 07/2025 | General Appropriations Act | 26,000.00 | | |
| Procurement of Information Technology Equipment | Office of the Registrar, Admission & Scholarship | Procurement of Information Technology (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | Internally Generated Funds | 34,000.00 | | |
| Procurement of Information Technology Equipment | Office of the Registrar, Admission & Scholarship | Procurement of Information Technology (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | Internally Generated Funds | 55,000.00 | | |
| Procurement of Office Supplies and Devices | Office of the Registrar, Admission & Scholarship | Procurement of Office Supplies and Devices (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | Internally Generated Funds | 24,000.00 | | |
| Procurement of Transcript of Recored | Office of the Registrar, Admission & Scholarship | Procurement of Transcript of Recored (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | Internally Generated Funds | 200,000.00 | | |
| Procurement of Educational Materials and Supplies | Office of the Registrar, Admission & Scholarship | Procurement of Educational Materials and Supplies (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | Internally Generated Funds | 257,245.00 | | |
| Procurement of Office Supplies and Devices | Office of the Registrar, Admission & Scholarship | Procurement of Office Supplies and Devices (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | Internally Generated Funds | 80,680.00 | | |
| Procurement of Fuels/Fuel Additives & Lubricants & Anti Corrosive | Office of the Registrar, Admission & Scholarship | Procurement of Fuels/Fuel Additives & Lubricants & Anti Corrosive (Goods) | Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions. | No | LCRB | 03/2025 | 04/2025 | Internally Generated Funds | 12,000.00 | | |
| Procurement of Printing Services | Office of the Registrar, Admission & Scholarship | Procurement of Printing Services (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | Internally Generated Funds | 77,120.00 | | |
| Procurement of Transcript of Recored | Office of the Registrar, Admission & Scholarship | Procurement of Transcript of Recored (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | Internally Generated Funds | 334,365.00 | | |
| Procurement of Food Processing Equipment | Office of the Vice Chancellor for Academic Affairs | Procurement of Food Processing Equipment (Goods) | Small Value Procurement | No | LCRB | 02/2025 | 03/2025 | General Appropriations Act | 233,000.00 | | |
| Procurement of Books, Maps and Other Publications | Office of the Vice Chancellor for Academic Affairs | Procurement of Books, Maps and Other Publications (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | General Appropriations Act | 245,900.00 | | |
| Procurement of Catering Services | Office of the Vice Chancellor for Academic Affairs | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | General Appropriations Act | 169,000.00 | | |
| Procurement of Catering Services | Office of the Vice Chancellor for Academic Affairs | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | General Appropriations Act | 169,000.00 | | |
| Procurement of Catering Services | Office of the Vice Chancellor for Academic Affairs | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | General Appropriations Act | 169,000.00 | | |
| Procurement of Catering Services | Office of the Vice Chancellor for Academic Affairs | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | General Appropriations Act | 169,000.00 | | |
| Procurement of Catering Services | Office of the Vice Chancellor for Academic Affairs | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | General Appropriations Act | 169,000.00 | | |
| Procurement of Catering Services | Office of the Vice Chancellor for Academic Affairs | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | General Appropriations Act | 169,000.00 | | |
| Procurement of Catering Services | Office of the Vice Chancellor for Academic Affairs | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | General Appropriations Act | 169,000.00 | | |
| Procurement of Catering Services | Office of the Vice Chancellor for Academic Affairs | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | General Appropriations Act | 169,000.00 | | |
| Procurement of Catering Services | Office of the Vice Chancellor for Academic Affairs | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | General Appropriations Act | 169,000.00 | | |
| Procurement of Catering Services | Office of the Vice Chancellor for Academic Affairs | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | General Appropriations Act | 7,500.00 | | |
| Procurement of Catering Services | Office of the Vice Chancellor for Academic Affairs | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | General Appropriations Act | 7,500.00 | | |
| Procurement of Catering Services | Office of the Vice Chancellor for Academic Affairs | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | General Appropriations Act | 20,000.00 | | |
| Procurement of Catering Services | Office of the Vice Chancellor for Academic Affairs | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | General Appropriations Act | 10,200.00 | | |
| Procurement of Catering Services | Office of the Vice Chancellor for Academic Affairs | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | General Appropriations Act | 13,500.00 | | |
| Procurement of Catering Services | Office of the Vice Chancellor for Academic Affairs | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | General Appropriations Act | 25,000.00 | | |
| Completion of College of Agriculture and Forestry (CAF) Building | Office of the Vice Chancellor for Academic Affairs | Completion of College of Agriculture and Forestry (CAF) Building (Goods) | Competitive Bidding | Yes | LCRB | 12/2024 | 01/2025 | General Appropriations Act | 16,000,000.00 | | |
| Completion of School of Marine Fisheries and Technology (SMFT) Building | Office of the Vice Chancellor for Academic Affairs | Completion of School of Marine Fisheries and Technology (SMFT) Building (Goods) | Competitive Bidding | Yes | LCRB | 12/2024 | 01/2025 | General Appropriations Act | 30,000,000.00 | | |
| Completion of The Marine and Environmental Science Center (MESC) Building | Office of the Vice Chancellor for Academic Affairs | Completion of The Marine and Environmental Science Center (MESC) Building (Goods) | Competitive Bidding | No | LCRB | 12/2024 | 01/2025 | General Appropriations Act | 45,000,000.00 | | |
| Construction of Mindanao State University Infirmary Hospital Naawan (Phase 1) | Office of the Vice Chancellor for Academic Affairs | Construction of Mindanao State University Infirmary Hospital Naawan (Phase 1) (Goods) | Competitive Bidding | No | LCRB | 12/2024 | 01/2025 | General Appropriations Act | 19,600,000.00 | | |
| Procurement of Furniture Parts and Accessories | Office of the Vice Chancellor for Academic Affairs | Procurement of Furniture Parts and Accessories (Goods) | Small Value Procurement | No | LCRB | 02/2025 | 03/2025 | General Appropriations Act | 19,400.00 | | |
| Procurement of Information Technology Parts & Accessories & Peripherals | Office of the Vice Chancellor for Academic Affairs | Procurement of Information Technology Parts & Accessories & Peripherals (Goods) | Small Value Procurement | No | LCRB | 02/2025 | 03/2025 | General Appropriations Act | 15,000.00 | | |



ANNUAL PROCUREMENT PLAN FOR FY 2025

INDICATIVE FINAL UPDATED [Version No. 02]

| PROCUREMENT PROJECT DETAILS | | | | PROJECTED TIMELINE (MM/YYYY) | | | | FUNDING DETAILS | | PROCUREMENT STRATEGY OR TOOLS | REMARKS (Other relevant descriptions of the procurement project, if applicable) |
|---|--|---|---|--|--|-------------------------------|-----------------------------|----------------------------|---|-------------------------------|--|
| Project Title | End-User or Implementing Unit | General Description of the Project | Mode of Procurement | To be covered by an Early Procurement Activity? (Yes/No) | Criteria for Bid Evaluation (Including Sustainability and Domestic Preference) | Start of Procurement Activity | End of Procurement Activity | Source of Fund | Estimated Budget / Approved Budget for the Contract (PnP) | | |
| Column 1 | Column 2 | Column 3 | Column 4 | Column 5 | Column 6 | Column 7 | Column 8 | Column 9 | Column 10 | Column 11 | Column 12 |
| Procurement of Fuels/Fuel Additives & Lubricants & Anti Corrosive | Office of the Vice Chancellor for Academic Affairs | Procurement of Fuels/Fuel Additives & Lubricants & Anti Corrosive (Goods) | Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions. | No | LCRB | 01/2025 | 02/2025 | General Appropriations Act | 307,440.00 | | |
| Procurement of Fuels/Fuel Additives & Lubricants & Anti Corrosive | Office of the Vice Chancellor for Academic Affairs | Procurement of Fuels/Fuel Additives & Lubricants & Anti Corrosive (Goods) | Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions. | No | LCRB | 01/2025 | 02/2025 | General Appropriations Act | 307,440.00 | | |
| Procurement of Fuels/Fuel Additives & Lubricants & Anti Corrosive | Office of the Vice Chancellor for Academic Affairs | Procurement of Fuels/Fuel Additives & Lubricants & Anti Corrosive (Goods) | Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions. | No | LCRB | 01/2025 | 02/2025 | General Appropriations Act | 307,440.00 | | |
| Procurement of Fuels/Fuel Additives & Lubricants & Anti Corrosive | Office of the Vice Chancellor for Academic Affairs | Procurement of Fuels/Fuel Additives & Lubricants & Anti Corrosive (Goods) | Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions. | No | LCRB | 01/2025 | 02/2025 | General Appropriations Act | 4,000.00 | | |
| Procurement of Fuels/Fuel Additives & Lubricants & Anti Corrosive | Office of the Vice Chancellor for Academic Affairs | Procurement of Fuels/Fuel Additives & Lubricants & Anti Corrosive (Goods) | Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions. | No | LCRB | 01/2025 | 02/2025 | General Appropriations Act | 10,000.00 | | |
| Procurement of Online Subscription | Office of the Vice Chancellor for Academic Affairs | Procurement of Online Subscription (Goods) | Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions. | No | LCRB | 01/2025 | 02/2025 | General Appropriations Act | 16,000.00 | | |
| Procurement of Online Subscription | Office of the Vice Chancellor for Academic Affairs | Procurement of Online Subscription (Goods) | Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions. | No | LCRB | 01/2025 | 02/2025 | General Appropriations Act | 10,000.00 | | |
| Procurement of LPG | Office of the Vice Chancellor for Academic Affairs | Procurement of LPG (Goods) | Small Value Procurement | No | LCRB | 02/2025 | 03/2025 | General Appropriations Act | 10,000.00 | | |
| Procurement of Furniture | Office of the Vice Chancellor for Academic Affairs | Procurement of Furniture (Goods) | Small Value Procurement | No | LCRB | 02/2025 | 03/2025 | General Appropriations Act | 35,800.00 | | |
| Procurement of Vehicle Repair and Maintenance | Office of the Vice Chancellor for Academic Affairs | Procurement of Vehicle Repair and Maintenance (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | General Appropriations Act | 450,000.00 | | |
| Procurement of Vehicle Repair and Maintenance | Office of the Vice Chancellor for Academic Affairs | Procurement of Vehicle Repair and Maintenance (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | General Appropriations Act | 450,000.00 | | |
| Procurement of Printing Services | Office of the Vice Chancellor for Academic Affairs | Procurement of Printing Services (Goods) | Small Value Procurement | No | LCRB | 02/2025 | 03/2025 | General Appropriations Act | 2,200.00 | | |
| Procurement of Appliances | Office of the Vice Chancellor for Academic Affairs | Procurement of Appliances (Goods) | Small Value Procurement | No | LCRB | 02/2025 | 03/2025 | General Appropriations Act | 15,000.00 | | |
| Procurement of Appliances | Office of the Vice Chancellor for Academic Affairs | Procurement of Appliances (Goods) | Small Value Procurement | No | LCRB | 02/2025 | 03/2025 | General Appropriations Act | 30,000.00 | | |
| Procurement of Catering Services | Office of the Vice Chancellor for Academic Affairs | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 05/2025 | 06/2025 | General Appropriations Act | 15,000.00 | | |
| Procurement of Room Accommodation | Office of the Vice Chancellor for Academic Affairs | Procurement of Room Accommodation (Goods) | Small Value Procurement | No | LCRB | 05/2025 | 06/2025 | General Appropriations Act | 18,000.00 | | |
| Procurement of Office Equipment Supplies and Consumables | Office of the Vice Chancellor for Academic Affairs | Procurement of Office Equipment Supplies and Consumables (Goods) | Small Value Procurement | No | LCRB | 05/2025 | 06/2025 | General Appropriations Act | 4,800.00 | | |
| Procurement of Office Equipment Supplies and Consumables | Office of the Vice Chancellor for Academic Affairs | Procurement of Office Equipment Supplies and Consumables (Goods) | Small Value Procurement | No | LCRB | 05/2025 | 06/2025 | General Appropriations Act | | | |
| Procurement of Hotel and Lodging and Meeting Facilities | Office of the Vice Chancellor for Academic Affairs | Procurement of Hotel and Lodging and Meeting Facilities (Goods) | Small Value Procurement | No | LCRB | 07/2025 | 08/2025 | Internally Generated Funds | 50,000.00 | | |
| Procurement of Hotel and Lodging and Meeting Facilities | Office of the Vice Chancellor for Academic Affairs | Procurement of Hotel and Lodging and Meeting Facilities (Goods) | Small Value Procurement | No | LCRB | 07/2025 | 08/2025 | Internally Generated Funds | 50,000.00 | | |
| Procurement of Airfare | Office of the Vice Chancellor for Academic Affairs | Procurement of Airfare (Goods) | Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions. | No | LCRB | 07/2025 | 08/2025 | Internally Generated Funds | 50,000.00 | | |
| Procurement of General Merchandise | Office of the Vice Chancellor for Academic Affairs | Procurement of General Merchandise (Goods) | Small Value Procurement | No | LCRB | 07/2025 | 08/2025 | Internally Generated Funds | 18,225.00 | | |
| Procurement of General Merchandise | Office of the Vice Chancellor for Academic Affairs | Procurement of General Merchandise (Goods) | Small Value Procurement | No | LCRB | 07/2025 | 08/2025 | Internally Generated Funds | 18,225.00 | | |
| Procurement of Construction Materials and Supplies | Office of the Vice Chancellor for Academic Affairs | Procurement of Construction Materials and Supplies (Goods) | Small Value Procurement | No | LCRB | 07/2025 | 08/2025 | Internally Generated Funds | 9,205.00 | | |
| Procurement of Construction Materials and Supplies | Office of the Vice Chancellor for Academic Affairs | Procurement of Construction Materials and Supplies (Goods) | Small Value Procurement | No | LCRB | 07/2025 | 08/2025 | Internally Generated Funds | 9,205.00 | | |
| Procurement of Catering Services | Office of the Vice Chancellor for Academic Affairs | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 07/2025 | 08/2025 | Internally Generated Funds | 187,500.00 | | |
| Procurement of Catering Services | Office of the Vice Chancellor for Academic Affairs | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 07/2025 | 08/2025 | Internally Generated Funds | 187,500.00 | | |
| Procurement of Catering Services | Office of the Vice Chancellor for Academic Affairs | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 07/2025 | 08/2025 | Internally Generated Funds | 187,500.00 | | |
| Procurement of Catering Services | Office of the Vice Chancellor for Academic Affairs | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 07/2025 | 08/2025 | Internally Generated Funds | 187,500.00 | | |
| Procurement of Arts and Crafts Accessories and Supplies | Office of the Vice Chancellor for Academic Affairs | Procurement of Arts and Crafts Accessories and Supplies (Goods) | Small Value Procurement | No | LCRB | 07/2025 | 08/2025 | Internally Generated Funds | 65,500.00 | | |
| Procurement of Information Technology Parts & Accessories & Peripherals | Office of the Vice Chancellor for Academic Affairs | Procurement of Information Technology Parts & Accessories & Peripherals (Goods) | Small Value Procurement | No | LCRB | 02/2025 | 03/2025 | Internally Generated Funds | 3,000.00 | | |



ANNUAL PROCUREMENT PLAN FOR FY 2025

INDICATIVE FINAL UPDATED [Version No. 02]

| PROCUREMENT PROJECT DETAILS | | | | PROJECTED TIMELINE (MM/YYYY) | | | | FUNDING DETAILS | | PROCUREMENT STRATEGY OR TOOLS | REMARKS (Other relevant descriptions of the procurement project, if applicable) |
|---|--|---|---|--|--|-------------------------------|-----------------------------|--|---|-------------------------------|--|
| Project Title | End-User or Implementing Unit | General Description of the Project | Mode of Procurement | To be covered by an Early Procurement Activity? (Yes/No) | Criteria for Bid Evaluation (Including Sustainability and Domestic Preference) | Start of Procurement Activity | End of Procurement Activity | Source of Fund | Estimated Budget / Approved Budget for the Contract (PPh) | | |
| Column 1 | Column 2 | Column 3 | Column 4 | Column 5 | Column 6 | Column 7 | Column 8 | Column 9 | Column 10 | Column 11 | Column 12 |
| Procurement of Laundry Services | Office of the Vice Chancellor for Academic Affairs | Procurement of Laundry Services (Goods) | Small Value Procurement | No | LCRB | 07/2025 | 08/2025 | Internally Generated Funds | 9,850.00 | | |
| Procurement of Tokens and Awards | Office of the Vice Chancellor for Academic Affairs | Procurement of Tokens and Awards (Goods) | Small Value Procurement | No | LCRB | 07/2025 | 08/2025 | Internally Generated Funds | 257,750.00 | | |
| Procurement of Tokens and Awards | Office of the Vice Chancellor for Academic Affairs | Procurement of Tokens and Awards (Goods) | Small Value Procurement | No | LCRB | 07/2025 | 08/2025 | Internally Generated Funds | 257,750.00 | | |
| Procurement of Tokens and Awards | Office of the Vice Chancellor for Academic Affairs | Procurement of Tokens and Awards (Goods) | Small Value Procurement | No | LCRB | 07/2025 | 08/2025 | Internally Generated Funds | 257,750.00 | | |
| Procurement of Tokens and Awards | Office of the Vice Chancellor for Academic Affairs | Procurement of Tokens and Awards (Goods) | Small Value Procurement | No | LCRB | 07/2025 | 08/2025 | Internally Generated Funds | 257,750.00 | | |
| Procurement of Food Stuff | Office of the Vice Chancellor for Academic Affairs | Procurement of Food Stuff (Goods) | Small Value Procurement | No | LCRB | 07/2025 | 08/2025 | Internally Generated Funds | 21,025.00 | | |
| Procurement of Janitorial Equipment | Office of the Vice Chancellor for Academic Affairs | Procurement of Janitorial Equipment (Goods) | Small Value Procurement | No | LCRB | 02/2025 | 03/2025 | Internally Generated Funds | 2,200.00 | | |
| Procurement of Printing Services | Office of the Vice Chancellor for Academic Affairs | Procurement of Printing Services (Goods) | Small Value Procurement | No | LCRB | 07/2025 | 08/2025 | Internally Generated Funds | 201,500.00 | | |
| Procurement of Printing Services | Office of the Vice Chancellor for Academic Affairs | Procurement of Printing Services (Goods) | Small Value Procurement | No | LCRB | 07/2025 | 08/2025 | Internally Generated Funds | 201,500.00 | | |
| Procurement of MSUN Products | Office of the Vice Chancellor for Academic Affairs | Procurement of MSUN Products (Goods) | Negotiated Procurement - Agency to Agency | No | LCRB | 07/2025 | 08/2025 | Internally Generated Funds | 44,700.00 | | |
| Procurement of Office Equipment Supplies and Consumables | Office of the Vice Chancellor for Administration and Finance | Procurement of Office Equipment Supplies and Consumables (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | General Appropriations Act | 54,200.00 | | |
| Procurement of Accountable Form | Office of the Vice Chancellor for Administration and Finance | Procurement of Accountable Form (Goods) | Negotiated Procurement - Agency to Agency | No | LCRB | 01/2025 | 02/2025 | General Appropriations Act | 59,600.00 | | |
| Procurement of Accountable Form | Office of the Vice Chancellor for Administration and Finance | Procurement of Accountable Form (Goods) | Negotiated Procurement - Agency to Agency | No | LCRB | 01/2025 | 02/2025 | General Appropriations Act | 59,600.00 | | |
| Procurement of Accountable Form | Office of the Vice Chancellor for Administration and Finance | Procurement of Accountable Form (Goods) | Negotiated Procurement - Agency to Agency | No | LCRB | 01/2025 | 02/2025 | General Appropriations Act | 30,000.00 | | |
| Procurement of Office Supplies and Devices | Office of the Vice Chancellor for Administration and Finance | Procurement of Office Supplies and Devices (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | General Appropriations Act | 83,350.00 | | |
| Procurement of Office Supplies and Devices | Office of the Vice Chancellor for Administration and Finance | Procurement of Office Supplies and Devices (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | Internally Generated Funds | 23,118.00 | | |
| Procurement of Office Supplies and Devices | Office of the Vice Chancellor for Administration and Finance | Procurement of Office Supplies and Devices (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | Internally Generated Funds | 16,500.00 | | |
| Procurement of Catering Services | Office of the Vice Chancellor for Administration and Finance | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | General Appropriations Act | 13,500.00 | | |
| Procurement of Office Supplies and Devices | Office of the Vice Chancellor for Administration and Finance | Procurement of Office Supplies and Devices (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | Internally Generated Funds | 59,150.00 | | |
| Procurement of Catering Services | Office of the Vice Chancellor for Administration and Finance | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | General Appropriations Act | 98,000.00 | | |
| Procurement of Catering Services | Office of the Vice Chancellor for Administration and Finance | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | General Appropriations Act | 98,000.00 | | |
| Procurement of Catering Services | Office of the Vice Chancellor for Administration and Finance | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | General Appropriations Act | 98,000.00 | | |
| Procurement of Catering Services | Office of the Vice Chancellor for Administration and Finance | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | General Appropriations Act | 60,000.00 | | |
| Procurement of Kitchenware | Office of the Vice Chancellor for Administration and Finance | Procurement of Kitchenware (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | General Appropriations Act | 1,200.00 | | |
| Procurement of Garments | Office of the Vice Chancellor for Administration and Finance | Procurement of Garments (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | General Appropriations Act | 5,400.00 | | |
| Procurement of Furniture | Office of the Vice Chancellor for Administration and Finance | Procurement of Furniture (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | General Appropriations Act | 3,500.00 | | |
| Procurement of Information Technology Parts & Accessories & Peripherals | Office of the Vice Chancellor for Administration and Finance | Procurement of Information Technology Parts & Accessories & Perip (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | General Appropriations Act | 15,000.00 | | |
| Procurement of Vehicle Hire | Office of the Vice Chancellor for Administration and Finance | Procurement of Vehicle Hire (Goods) | Small Value Procurement | No | LCRB | 06/2025 | 07/2025 | General Appropriations Act | 11,000.00 | | |
| Procurement of Hotel and Lodging and Meeting Facilities | Office of the Vice Chancellor for Administration and Finance | Procurement of Hotel and Lodging and Meeting Facilities (Goods) | Small Value Procurement | No | LCRB | 08/2025 | 09/2025 | General Appropriations Act | 80,000.00 | | |
| Procurement of Food Stuff | Office of the Vice Chancellor for Administration and Finance | Procurement of Food Stuff (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | General Appropriations Act | 4,375.00 | | |
| Procurement of Catering Services | Office of the Vice Chancellor for Administration and Finance | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | Internally Generated Funds | 11,000.00 | | |
| Procurement of Catering Services | Office of the Vice Chancellor for Administration and Finance | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | Internally Generated Funds | 8,250.00 | | |
| Procurement of Catering Services | Office of the Vice Chancellor for Administration and Finance | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | Internally Generated Funds | 22,000.00 | | |
| Procurement of Fuels/Fuel Additives & Lubricants & Anti Corrosive | Office of the Vice Chancellor for Administration and Finance | Procurement of Fuels/Fuel Additives & Lubricants & Anti Corrosive (Goods) | Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions. | No | LCRB | 07/2025 | 08/2025 | Trust Receipts/Inter-Agency Transferred Fund | 10,000.00 | | |
| Procurement of Tokens and Awards | Office of the Vice Chancellor for Administration and Finance | Procurement of Tokens and Awards (Goods) | Small Value Procurement | No | LCRB | 07/2025 | 08/2025 | Trust Receipts/Inter-Agency Transferred Fund | 4,500.00 | | |



ANNUAL PROCUREMENT PLAN FOR FY 2025

INDICATIVE FINAL UPDATED [Version No. 02]

| PROCUREMENT PROJECT DETAILS | | | | PROJECTED TIMELINE (MM/YYYY) | | | | FUNDING DETAILS | | PROCUREMENT STRATEGY OR TOOLS | REMARKS (Other relevant descriptions of the procurement project, if applicable) |
|---|---|---|-------------------------|--|--|-------------------------------|-----------------------------|--|---|-------------------------------|--|
| Project Title | End-User or Implementing Unit | General Description of the Project | Mode of Procurement | To be covered by an Early Procurement Activity? (Yes/No) | Criteria for Bid Evaluation (Including Sustainability and Domestic Preference) | Start of Procurement Activity | End of Procurement Activity | Source of Fund | Estimated Budget / Approved Budget for the Contract (PnP) | | |
| Column 1 | Column 2 | Column 3 | Column 4 | Column 5 | Column 6 | Column 7 | Column 8 | Column 9 | Column 10 | Column 11 | Column 12 |
| Procurement of Tokens and Awards | Office of the Vice Chancellor for Administration and Finance | Procurement of Tokens and Awards (Goods) | Small Value Procurement | No | LCRB | 07/2025 | 08/2025 | Trust Receipts/Inter-Agency Transferred Fund | 3,000.00 | | |
| Procurement of Vehicle Hire | Office of the Vice Chancellor for Administration and Finance | Procurement of Vehicle Hire (Goods) | Small Value Procurement | No | LCRB | 07/2025 | 08/2025 | Trust Receipts/Inter-Agency Transferred Fund | 62,550.00 | | |
| Procurement of Vehicle Hire | Office of the Vice Chancellor for Administration and Finance | Procurement of Vehicle Hire (Goods) | Small Value Procurement | No | LCRB | 07/2025 | 08/2025 | Trust Receipts/Inter-Agency Transferred Fund | 9,000.00 | | |
| Procurement of Vehicle Hire | Office of the Vice Chancellor for Administration and Finance | Procurement of Vehicle Hire (Goods) | Small Value Procurement | No | LCRB | 07/2025 | 08/2025 | Trust Receipts/Inter-Agency Transferred Fund | 30,000.00 | | |
| Procurement of Airconditioning and Airconditioning Systems | Office of the Vice Chancellor for Administration and Finance | Procurement of Airconditioning and Airconditioning Systems (Goods) | Small Value Procurement | No | LCRB | 07/2025 | 08/2025 | Trust Receipts/Inter-Agency Transferred Fund | 170,000.00 | | |
| Procurement of Airconditioning and Airconditioning Systems | Office of the Vice Chancellor for Administration and Finance | Procurement of Airconditioning and Airconditioning Systems (Goods) | Small Value Procurement | No | LCRB | 07/2025 | 08/2025 | Trust Receipts/Inter-Agency Transferred Fund | 18,215.00 | | |
| Procurement Acrylic | Office of the Vice Chancellor for Administration and Finance | Procurement Acrylic (Goods) | Small Value Procurement | No | LCRB | 07/2025 | 08/2025 | Trust Receipts/Inter-Agency Transferred Fund | 28,500.00 | | |
| Procurement of Catering Services | Office of the Vice Chancellor for Administration and Finance | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 07/2025 | 08/2025 | Trust Receipts/Inter-Agency Transferred Fund | 6,750.00 | | |
| Procurement of Catering Services | Office of the Vice Chancellor for Administration and Finance | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 07/2025 | 08/2025 | Trust Receipts/Inter-Agency Transferred Fund | 4,000.00 | | |
| Procurement of Hotel and Lodging and Meeting Facilities | Office of the Vice Chancellor for Research, Innovation, and Global Engagement | Procurement of Hotel and Lodging and Meeting Facilities (Goods) | Small Value Procurement | No | LCRB | 02/2025 | 03/2025 | General Appropriations Act | 15,000.00 | | |
| Procurement of Hotel and Lodging and Meeting Facilities | Office of the Vice Chancellor for Research, Innovation, and Global Engagement | Procurement of Hotel and Lodging and Meeting Facilities (Goods) | Small Value Procurement | No | LCRB | 02/2025 | 03/2025 | General Appropriations Act | 25,000.00 | | |
| Procurement of Hotel and Lodging and Meeting Facilities | Office of the Vice Chancellor for Research, Innovation, and Global Engagement | Procurement of Hotel and Lodging and Meeting Facilities (Goods) | Small Value Procurement | No | LCRB | 02/2025 | 03/2025 | General Appropriations Act | 125,000.00 | | |
| Procurement of Office Equipment Supplies and Consumables | Office of the Vice Chancellor for Research, Innovation, and Global Engagement | Procurement of Office Equipment Supplies and Consumables (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | General Appropriations Act | 168,799.00 | | |
| Procurement of Office Equipment Supplies and Consumables | Office of the Vice Chancellor for Research, Innovation, and Global Engagement | Procurement of Office Equipment Supplies and Consumables (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | General Appropriations Act | 16,800.00 | | |
| Procurement of Office Equipment Supplies and Consumables | Office of the Vice Chancellor for Research, Innovation, and Global Engagement | Procurement of Office Equipment Supplies and Consumables (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | General Appropriations Act | 3,830.00 | | |
| Procurement of Various Chemicals For The Research Laboratory | Office of the Vice Chancellor for Research, Innovation, and Global Engagement | Procurement of Various Chemicals For The Research Laboratory (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | General Appropriations Act | 50,200.00 | | |
| Procurement of Various Chemicals For The Research Laboratory | Office of the Vice Chancellor for Research, Innovation, and Global Engagement | Procurement of Various Chemicals For The Research Laboratory (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | General Appropriations Act | 92,700.00 | | |
| Procurement of Various Chemicals For The Research Laboratory | Office of the Vice Chancellor for Research, Innovation, and Global Engagement | Procurement of Various Chemicals For The Research Laboratory (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | General Appropriations Act | 4,000.00 | | |
| Procurement of Various Chemicals For The Research Laboratory | Office of the Vice Chancellor for Research, Innovation, and Global Engagement | Procurement of Various Chemicals For The Research Laboratory (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | General Appropriations Act | 21,435.00 | | |
| Procurement of Janitorial Supplies | Office of the Vice Chancellor for Research, Innovation, and Global Engagement | Procurement of Janitorial Supplies (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | General Appropriations Act | 94,583.35 | | |
| Procurement of Information Technology Parts & Accessories & Peripherals | Office of the Vice Chancellor for Research, Innovation, and Global Engagement | Procurement of Information Technology Parts & Accessories & Perip (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | General Appropriations Act | 100,550.00 | | |
| Procurement of Information Technology Parts & Accessories & Peripherals | Office of the Vice Chancellor for Research, Innovation, and Global Engagement | Procurement of Information Technology Parts & Accessories & Perip (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | General Appropriations Act | 6,800.00 | | |
| Procurement of Hardware and Construction Supplies | Office of the Vice Chancellor for Research, Innovation, and Global Engagement | Procurement of Hardware and Construction Supplies (Goods) | Small Value Procurement | No | LCRB | 03/2025 | 04/2025 | General Appropriations Act | 5,600.00 | | |
| Procurement of Safety and Occupational Products | Office of the Vice Chancellor for Research, Innovation, and Global Engagement | Procurement of Safety and Occupational Products (Goods) | Small Value Procurement | No | LCRB | 03/2025 | 04/2025 | General Appropriations Act | 109,450.00 | | |



ANNUAL PROCUREMENT PLAN FOR FY 2025

INDICATIVE FINAL UPDATED [Version No. 02]

| PROCUREMENT PROJECT DETAILS | | | | PROJECTED TIMELINE (MM/YYYY) | | | FUNDING DETAILS | | PROCUREMENT STRATEGY OR TOOLS | REMARKS (Other relevant descriptions of the procurement project, if applicable) | |
|---|---|---|---|--|--|-------------------------------|-----------------------------|----------------------------|---|--|-----------|
| Project Title | End-User or Implementing Unit | General Description of the Project | Mode of Procurement | To be covered by an Early Procurement Activity? (Yes/No) | Criteria for Bid Evaluation (Including Sustainability and Domestic Preference) | Start of Procurement Activity | End of Procurement Activity | Source of Fund | Estimated Budget / Approved Budget for the Contract (PnP) | | |
| Column 1 | Column 2 | Column 3 | Column 4 | Column 5 | Column 6 | Column 7 | Column 8 | Column 9 | Column 10 | Column 11 | Column 12 |
| Procurement of Fuels/Fuel Additives & Lubricants & Anti Corrosive | Office of the Vice Chancellor for Research, Innovation, and Global Engagement | Procurement of Fuels/Fuel Additives & Lubricants & Anti Corrosive (Goods) | Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions. | No | LCRB | 01/2025 | 02/2025 | General Appropriations Act | 3,000.00 | | |
| Procurement of Fuels/Fuel Additives & Lubricants & Anti Corrosive | Office of the Vice Chancellor for Research, Innovation, and Global Engagement | Procurement of Fuels/Fuel Additives & Lubricants & Anti Corrosive (Goods) | Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions. | No | LCRB | 01/2025 | 02/2025 | General Appropriations Act | 7,500.00 | | |
| Procurement of Janitorial Supplies | Office of the Vice Chancellor for Research, Innovation, and Global Engagement | Procurement of Janitorial Supplies (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | General Appropriations Act | 5,269.74 | | |
| Procurement of LPG, Stove And/Or Accessories | Office of the Vice Chancellor for Research, Innovation, and Global Engagement | Procurement of Lpg, Stove And/Or Accessories (Goods) | Small Value Procurement | No | LCRB | 03/2025 | 04/2025 | General Appropriations Act | 12,800.00 | | |
| Procurement of Office Equipment | Office of the Vice Chancellor for Research, Innovation, and Global Engagement | Procurement of Office Equipment (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | General Appropriations Act | 10,000.00 | | |
| Procurement of Office Equipment | Office of the Vice Chancellor for Research, Innovation, and Global Engagement | Procurement of Office Equipment (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | General Appropriations Act | 7,000.00 | | |
| Procurement of Printing Services | Office of the Vice Chancellor for Research, Innovation, and Global Engagement | Procurement of Printing Services (Goods) | Small Value Procurement | No | LCRB | 03/2025 | 04/2025 | General Appropriations Act | 82,000.00 | | |
| Procurement of Audio and Visual Equipment | Office of the Vice Chancellor for Research, Innovation, and Global Engagement | Procurement of Audio and Visual Equipment (Goods) | Small Value Procurement | No | LCRB | 07/2025 | 08/2025 | General Appropriations Act | 70,000.00 | | |
| Procurement of Furniture | Office of the Vice Chancellor for Research, Innovation, and Global Engagement | Procurement of Furniture (Goods) | Small Value Procurement | No | LCRB | 03/2025 | 04/2025 | General Appropriations Act | 16,800.00 | | |
| Procurement of Tokens and Awards | Office of the Vice Chancellor for Research, Innovation, and Global Engagement | Procurement of Tokens and Awards (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | General Appropriations Act | 10,500.00 | | |
| Procurement of Tokens and Awards | Office of the Vice Chancellor for Research, Innovation, and Global Engagement | Procurement of Tokens and Awards (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | General Appropriations Act | 50,000.00 | | |
| Procurement of Garments | Office of the Vice Chancellor for Research, Innovation, and Global Engagement | Procurement of Garments (Goods) | Small Value Procurement | No | LCRB | 06/2025 | 07/2025 | General Appropriations Act | 50,000.00 | | |
| Procurement of Printing Supplies | Office of the Vice Chancellor for Research, Innovation, and Global Engagement | Procurement of Printing Supplies (Goods) | Small Value Procurement | No | LCRB | 06/2025 | 07/2025 | General Appropriations Act | 27,000.00 | | |
| Procurement of Appliances | Office of the Vice Chancellor for Research, Innovation, and Global Engagement | Procurement of Appliances (Goods) | Small Value Procurement | No | LCRB | 05/2025 | 06/2025 | General Appropriations Act | 42,228.00 | | |
| Procurement of Online Subscription | Office of the Vice Chancellor for Research, Innovation, and Global Engagement | Procurement of Online Subscription (Goods) | Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions. | No | LCRB | 01/2025 | 02/2025 | General Appropriations Act | 13,500.00 | | |
| Procurement of Printing Supplies | Office of the Vice Chancellor for Research, Innovation, and Global Engagement | Procurement of Printing Supplies (Goods) | Small Value Procurement | No | LCRB | 06/2025 | 07/2025 | General Appropriations Act | 109,450.00 | | |
| Procurement of Printing Supplies | Office of the Vice Chancellor for Research, Innovation, and Global Engagement | Procurement of Printing Supplies (Goods) | Small Value Procurement | No | LCRB | 07/2025 | 08/2025 | General Appropriations Act | 3,270.12 | | |
| Procurement of Printing Services | Office of the Vice Chancellor for Research, Innovation, and Global Engagement | Procurement of Printing Services (Goods) | Small Value Procurement | No | LCRB | 06/2025 | 07/2025 | General Appropriations Act | 54,600.00 | | |
| Procurement of Printing Services | Office of the Vice Chancellor for Research, Innovation, and Global Engagement | Procurement of Printing Services (Goods) | Small Value Procurement | No | LCRB | 06/2025 | 07/2025 | General Appropriations Act | 54,600.00 | | |
| Procurement of Printing Services | Office of the Vice Chancellor for Research, Innovation, and Global Engagement | Procurement of Printing Services (Goods) | Small Value Procurement | No | LCRB | 06/2025 | 07/2025 | General Appropriations Act | 3,270.12 | | |
| Procurement of Tokens and Awards | Office of the Vice Chancellor for Research, Innovation, and Global Engagement | Procurement of Tokens and Awards (Goods) | Small Value Procurement | No | LCRB | 06/2025 | 07/2025 | General Appropriations Act | 30,500.00 | | |
| Procurement of Catering Services | Office of the Vice Chancellor for Research, Innovation, and Global Engagement | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 12/2025 | 01/2026 | General Appropriations Act | 50,500.00 | | |
| Procurement of Catering Services | Office of the Vice Chancellor for Research, Innovation, and Global Engagement | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 06/2025 | 07/2025 | General Appropriations Act | 11,250.00 | | |
| Procurement of Catering Services | Office of the Vice Chancellor for Research, Innovation, and Global Engagement | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 06/2025 | 07/2025 | General Appropriations Act | 11,250.00 | | |



ANNUAL PROCUREMENT PLAN FOR FY 2025

INDICATIVE FINAL UPDATED [Version No. 02]

| PROCUREMENT PROJECT DETAILS | | | | PROJECTED TIMELINE (MM/YYYY) | | | | FUNDING DETAILS | | PROCUREMENT STRATEGY OR TOOLS | REMARKS (Other relevant descriptions of the procurement project, if applicable) |
|----------------------------------|---|--|-------------------------|--|--|-------------------------------|-----------------------------|----------------------------|---|-------------------------------|--|
| Project Title | End-User or Implementing Unit | General Description of the Project | Mode of Procurement | To be covered by an Early Procurement Activity? (Yes/No) | Criteria for Bid Evaluation (Including Sustainability and Domestic Preference) | Start of Procurement Activity | End of Procurement Activity | Source of Fund | Estimated Budget / Approved Budget for the Contract (PnP) | | |
| Column 1 | Column 2 | Column 3 | Column 4 | Column 5 | Column 6 | Column 7 | Column 8 | Column 9 | Column 10 | Column 11 | Column 12 |
| Procurement of Catering Services | Office of the Vice Chancellor for Research, Innovation, and Global Engagement | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 08/2025 | 09/2025 | General Appropriations Act | 6,750.00 | | |
| Procurement of Catering Services | Office of the Vice Chancellor for Research, Innovation, and Global Engagement | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 07/2025 | 08/2025 | General Appropriations Act | 9,000.00 | | |
| Procurement of Catering Services | Office of the Vice Chancellor for Research, Innovation, and Global Engagement | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 10/2025 | 11/2025 | General Appropriations Act | 9,000.00 | | |
| Procurement of Catering Services | Office of the Vice Chancellor for Research, Innovation, and Global Engagement | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 11/2025 | 12/2025 | General Appropriations Act | 18,000.00 | | |
| Procurement of Catering Services | Office of the Vice Chancellor for Research, Innovation, and Global Engagement | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 11/2025 | 12/2025 | General Appropriations Act | 45,000.00 | | |
| Procurement of Catering Services | Office of the Vice Chancellor for Research, Innovation, and Global Engagement | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 11/2025 | 12/2025 | General Appropriations Act | 14,000.00 | | |
| Procurement of Catering Services | Office of the Vice Chancellor for Research, Innovation, and Global Engagement | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 11/2025 | 12/2025 | General Appropriations Act | 13,500.00 | | |
| Procurement of Catering Services | Office of the Vice Chancellor for Research, Innovation, and Global Engagement | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 11/2025 | 12/2025 | General Appropriations Act | 2,228.30 | | |
| Procurement of Catering Services | Office of the Vice Chancellor for Research, Innovation, and Global Engagement | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 11/2025 | 12/2025 | General Appropriations Act | 13,500.00 | | |
| Procurement of Catering Services | Office of the Vice Chancellor for Research, Innovation, and Global Engagement | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 11/2025 | 12/2025 | General Appropriations Act | 11,250.00 | | |
| Procurement of Catering Services | Office of the Vice Chancellor for Research, Innovation, and Global Engagement | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 11/2025 | 12/2025 | General Appropriations Act | 11,250.00 | | |
| Procurement of Catering Services | Office of the Vice Chancellor for Research, Innovation, and Global Engagement | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 11/2025 | 12/2025 | General Appropriations Act | 11,250.00 | | |
| Procurement of Catering Services | Office of the Vice Chancellor for Research, Innovation, and Global Engagement | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 11/2025 | 12/2025 | General Appropriations Act | 36,000.00 | | |
| Procurement of Catering Services | Office of the Vice Chancellor for Research, Innovation, and Global Engagement | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 11/2025 | 12/2025 | General Appropriations Act | 22,500.00 | | |
| Procurement of Catering Services | Office of the Vice Chancellor for Research, Innovation, and Global Engagement | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 11/2025 | 12/2025 | General Appropriations Act | 22,500.00 | | |
| Procurement of Catering Services | Office of the Vice Chancellor for Research, Innovation, and Global Engagement | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 11/2025 | 12/2025 | General Appropriations Act | 50,000.00 | | |
| Procurement of Catering Services | Office of the Vice Chancellor for Research, Innovation, and Global Engagement | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 11/2025 | 12/2025 | General Appropriations Act | 22,500.00 | | |
| Procurement of Vehicle Hire | Office of the Vice Chancellor for Research, Innovation, and Global Engagement | Procurement of Vehicle Hire (Goods) | Small Value Procurement | No | LCRB | 07/2025 | 08/2025 | General Appropriations Act | 30,000.00 | | |
| Procurement of Vehicle Hire | Office of the Vice Chancellor for Research, Innovation, and Global Engagement | Procurement of Vehicle Hire (Goods) | Small Value Procurement | No | LCRB | 10/2025 | 11/2025 | General Appropriations Act | 48,000.00 | | |



ANNUAL PROCUREMENT PLAN FOR FY 2025

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| PROCUREMENT PROJECT DETAILS | | | | PROJECTED TIMELINE (MM/YYYY) | | | | FUNDING DETAILS | | PROCUREMENT STRATEGY OR TOOLS | REMARKS (Other relevant descriptions of the procurement project, if applicable) |
|---|---|---|---|--|--|-------------------------------|-----------------------------|----------------------------|---|-------------------------------|--|
| Project Title | End-User or Implementing Unit | General Description of the Project | Mode of Procurement | To be covered by an Early Procurement Activity? (Yes/No) | Criteria for Bid Evaluation (Including Sustainability and Domestic Preference) | Start of Procurement Activity | End of Procurement Activity | Source of Fund | Estimated Budget / Approved Budget for the Contract (PnP) | | |
| Column 1 | Column 2 | Column 3 | Column 4 | Column 5 | Column 6 | Column 7 | Column 8 | Column 9 | Column 10 | Column 11 | Column 12 |
| Procurement of Vehicle Hire | Office of the Vice Chancellor for Research, Innovation, and Global Engagement | Procurement of Vehicle Hire (Goods) | Small Value Procurement | No | LCRB | 12/2025 | 01/2026 | General Appropriations Act | 19,700.00 | | |
| Procurement of Vehicle Hire | Office of the Vice Chancellor for Research, Innovation, and Global Engagement | Procurement of Vehicle Hire (Goods) | Small Value Procurement | No | LCRB | 12/2025 | 01/2026 | General Appropriations Act | 24,000.00 | | |
| Procurement of Vehicle Hire | Office of the Vice Chancellor for Research, Innovation, and Global Engagement | Procurement of Vehicle Hire (Goods) | Small Value Procurement | No | LCRB | 12/2025 | 01/2026 | General Appropriations Act | 11,000.00 | | |
| Procurement of Vehicle Hire | Office of the Vice Chancellor for Research, Innovation, and Global Engagement | Procurement of Vehicle Hire (Goods) | Small Value Procurement | No | LCRB | 12/2025 | 01/2026 | General Appropriations Act | 34,700.00 | | |
| Procurement of Vehicle Hire | Office of the Vice Chancellor for Research, Innovation, and Global Engagement | Procurement of Vehicle Hire (Goods) | Small Value Procurement | No | LCRB | 12/2025 | 01/2026 | General Appropriations Act | 24,000.00 | | |
| Procurement of Vehicle Hire | Office of the Vice Chancellor for Research, Innovation, and Global Engagement | Procurement of Vehicle Hire (Goods) | Small Value Procurement | No | LCRB | 12/2025 | 01/2026 | General Appropriations Act | 13,000.00 | | |
| Procurement of Vehicle Hire | Office of the Vice Chancellor for Research, Innovation, and Global Engagement | Procurement of Vehicle Hire (Goods) | Small Value Procurement | No | LCRB | 12/2025 | 01/2026 | General Appropriations Act | 30,000.00 | | |
| Procurement of Vehicle Hire | Office of the Vice Chancellor for Research, Innovation, and Global Engagement | Procurement of Vehicle Hire (Goods) | Small Value Procurement | No | LCRB | 11/2025 | 12/2025 | General Appropriations Act | 11,000.00 | | |
| Procurement of Hotel and Lodging and Meeting Facilities | Office of the Vice Chancellor for Research, Innovation, and Global Engagement | Procurement of Hotel and Lodging and Meeting Facilities (Goods) | Small Value Procurement | No | LCRB | 09/2025 | 10/2025 | Internally Generated Funds | 12,500.00 | | |
| Procurement of Printing Services | Office of the Vice Chancellor for Research, Innovation, and Global Engagement | Procurement of Printing Services (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | Internally Generated Funds | 14,800.00 | | |
| Procurement of Catering Services | Office of the Vice Chancellor for Research, Innovation, and Global Engagement | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | Internally Generated Funds | 8,000.00 | | |
| Procurement of Catering Services | Office of the Vice Chancellor for Research, Innovation, and Global Engagement | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | Internally Generated Funds | 8,000.00 | | |
| Procurement of Catering Services | Office of the Vice Chancellor for Research, Innovation, and Global Engagement | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | Internally Generated Funds | 13,500.00 | | |
| Procurement of Catering Services | Office of the Vice Chancellor for Research, Innovation, and Global Engagement | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | Internally Generated Funds | 13,500.00 | | |
| Procurement of Catering Services | Office of the Vice Chancellor for Research, Innovation, and Global Engagement | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | Internally Generated Funds | 22,500.00 | | |
| Procurement of Printing Supplies | Office of the Vice Chancellor for Research, Innovation, and Global Engagement | Procurement of Printing Supplies (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | Internally Generated Funds | 11,500.00 | | |
| Procurement of Fertilizers | Office of the Vice Chancellor for Research, Innovation, and Global Engagement | Procurement of Fertilizers (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | Internally Generated Funds | 12,000.00 | | |
| Procurement of Information Technology Equipment | Office of the Vice Chancellor for Research, Innovation, and Global Engagement | Procurement of Information Technology (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | Internally Generated Funds | 13,746.60 | | |
| Procurement of Fuels/Fuel Additives & Lubricants & Anti Corrosive | Office of the Vice Chancellor for Research, Innovation, and Global Engagement | Procurement of Fuels/Fuel Additives & Lubricants & Anti Corrosive (Goods) | Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions. | No | LCRB | 01/2025 | 02/2025 | Internally Generated Funds | 2,535.00 | | |
| Procurement of General Merchandise | Office of the Vice Chancellor for Research, Innovation, and Global Engagement | Procurement of General Merchandise (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | Internally Generated Funds | 2,012.00 | | |
| Procurement of Telecommunications Provider | Office of the Vice Chancellor for Research, Innovation, and Global Engagement | Procurement of Telecommunications Provider (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | Internally Generated Funds | 1,000.00 | | |
| Procurement of Agricultural Products (Seeds, Seedlings, Plants..) | Office of the Vice Chancellor for Research, Innovation, and Global Engagement | Procurement of Agricultural Products (Seeds, Seedlings, Plants..) (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | Internally Generated Funds | 11,000.00 | | |
| Procurement of Live Animals (Livestock, Birds, Live Fish & Etc..) | Office of the Vice Chancellor for Research, Innovation, and Global Engagement | Procurement of Live Animals (Livestock, Birds, Live Fish & Etc..) (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | Internally Generated Funds | 30,000.00 | | |
| Procurement of Tokens and Awards | Office of the Vice Chancellor for Research, Innovation, and Global Engagement | Procurement of Tokens and Awards (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | Internally Generated Funds | 9,750.00 | | |



ANNUAL PROCUREMENT PLAN FOR FY 2025

INDICATIVE FINAL UPDATED [Version No. 02]

| PROCUREMENT PROJECT DETAILS | | | | PROJECTED TIMELINE (MM/YYYY) | | | | FUNDING DETAILS | | PROCUREMENT STRATEGY OR TOOLS | REMARKS (Other relevant descriptions of the procurement project, if applicable) |
|---|---|---|-------------------------|--|--|-------------------------------|-----------------------------|--|---|-------------------------------|--|
| Project Title | End-User or Implementing Unit | General Description of the Project | Mode of Procurement | To be covered by an Early Procurement Activity? (Yes/No) | Criteria for Bid Evaluation (Including Sustainability and Domestic Preference) | Start of Procurement Activity | End of Procurement Activity | Source of Fund | Estimated Budget / Approved Budget for the Contract (PnP) | | |
| Column 1 | Column 2 | Column 3 | Column 4 | Column 5 | Column 6 | Column 7 | Column 8 | Column 9 | Column 10 | Column 11 | Column 12 |
| Procurement of Vehicle Hire | Office of the Vice Chancellor for Research, Innovation, and Global Engagement | Procurement of Vehicle Hire (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | Internally Generated Funds | 33,500.00 | | |
| Procurement of Animal Feeds | Office of the Vice Chancellor for Research, Innovation, and Global Engagement | Procurement of Animal Feeds (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | Internally Generated Funds | 514,139.00 | | |
| Procurement of Animal Feeds | Office of the Vice Chancellor for Research, Innovation, and Global Engagement | Procurement of Animal Feeds (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | Internally Generated Funds | 30,000.00 | | |
| Procurement of Repair and Maintenance | Office of the Vice Chancellor for Research, Innovation, and Global Engagement | Procurement of Repair and Maintenance (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | Internally Generated Funds | 467,306.25 | | |
| Procurement of Online Subscription | Office of the Vice Chancellor for Research, Innovation, and Global Engagement | Procurement of Online Subscription (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | Internally Generated Funds | 58,500.00 | | |
| Procurement of Information Technology Equipment | Office of the Vice Chancellor for Strategic Planning Initiative (Goods) | Procurement of Information Technology (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | General Appropriations Act | 22,931.00 | | |
| Procurement of Furniture | Office of the Vice Chancellor for Strategic Planning Initiative | Procurement of Furniture (Goods) | Small Value Procurement | No | LCRB | 02/2025 | 03/2025 | Internally Generated Funds | 71,100.00 | | |
| Procurement of Catering Services | Office of the Vice Chancellor for Strategic Planning Initiative - OQAMS | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 09/2025 | 10/2025 | General Appropriations Act | 100,000.00 | | |
| Design, Supply, and Install Furnishings For The Student Services Facilities | Office of the Vice Chancellor for Strategic Planning Initiative - OQAMS | Design, Supply, and Install Furnishings For The Student Services Facilities (Goods) | Competitive Bidding | Yes | LCRB | 12/2024 | 01/2025 | General Appropriations Act | 5,000,000.00 | | |
| Procurement of Certificate | Office of the Vice Chancellor for Strategic Planning Initiative - OQAMS | Procurement of Certificate (Goods) | Small Value Procurement | No | LCRB | 12/2024 | 01/2025 | General Appropriations Act | 350,000.00 | | |
| Procurement of Catering Services | Office of the Vice Chancellor for Strategic Planning Initiative - OQAMS | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 03/2025 | 04/2025 | Internally Generated Funds | 45,000.00 | | |
| Procurement of Catering Services | Office of the Vice Chancellor for Strategic Planning Initiative - OQAMS | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 03/2025 | 04/2025 | Internally Generated Funds | 50,000.00 | | |
| Procurement of Travel, Food, Lodging and Entertainment Services | Office of the Vice Chancellor for Strategic Planning Initiative - OQAMS | Procurement of Travel, Food, Lodging and Entertainment Services (Goods) | Small Value Procurement | No | LCRB | 02/2025 | 03/2025 | Internally Generated Funds | 90,000.00 | | |
| Procurement of Catering Services | Office of the Vice Chancellor for Strategic Planning Initiative - OQAMS | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 02/2025 | 03/2025 | Trust Receipts/Inter-Agency Transferred Fund | 36,000.00 | | |
| Procurement of Catering Services | Office of the Vice Chancellor for Strategic Planning Initiative - OQAMS | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 02/2025 | 03/2025 | Trust Receipts/Inter-Agency Transferred Fund | 71,500.00 | | |
| Procurement of Catering Services | Office of the Vice Chancellor for Strategic Planning Initiative - OQAMS | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 02/2025 | 03/2025 | Trust Receipts/Inter-Agency Transferred Fund | 124,000.00 | | |
| Procurement of Chemical Supplies | Office of the Vice Chancellor for Strategic Planning Initiative - OQAMS | Procurement of Chemical Supplies (Goods) | Small Value Procurement | No | LCRB | 02/2025 | 03/2025 | Trust Receipts/Inter-Agency Transferred Fund | 124,000.00 | | |
| Procurement of Catering Services | System Admission Scholarship Examination (SASE) | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 09/2025 | 04/2025 | Trust Receipts/Inter-Agency Transferred Fund | 13,500.00 | | |
| Procurement of Catering Services | System Admission Scholarship Examination (SASE) | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 09/2025 | 04/2025 | Trust Receipts/Inter-Agency Transferred Fund | 6,000.00 | | |
| Procurement of Catering Services | System Admission Scholarship Examination (SASE) | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 09/2025 | 04/2025 | Trust Receipts/Inter-Agency Transferred Fund | 2,000.00 | | |
| Procurement of Catering Services | System Admission Scholarship Examination (SASE) | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 09/2025 | 04/2025 | Trust Receipts/Inter-Agency Transferred Fund | 2,000.00 | | |
| Procurement of Catering Services | System Admission Scholarship Examination (SASE) | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 09/2025 | 04/2025 | Trust Receipts/Inter-Agency Transferred Fund | 2,500.00 | | |
| Procurement of Catering Services | System Admission Scholarship Examination (SASE) | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 09/2025 | 04/2025 | Trust Receipts/Inter-Agency Transferred Fund | 2,000.00 | | |
| Procurement of Catering Services | System Admission Scholarship Examination (SASE) | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 09/2025 | 04/2025 | Trust Receipts/Inter-Agency Transferred Fund | 2,000.00 | | |
| Procurement of Venue Rental | System Admission Scholarship Examination (SASE) | Procurement of Venue Rental (Goods) | Small Value Procurement | No | LCRB | 09/2025 | 04/2025 | Trust Receipts/Inter-Agency Transferred Fund | 10,200.00 | | |
| Procurement of Fuels/Fuel Additives & Lubricants & Anti Corrosive | System Admission Scholarship Examination (SASE) | Procurement of Fuels/Fuel Additives & Lubricants & Anti Corrosive (Goods) | Small Value Procurement | No | LCRB | 09/2025 | 04/2025 | Trust Receipts/Inter-Agency Transferred Fund | 12,000.00 | | |
| Procurement of Printing Services | Office of the Vice Chancellor for Student Affairs and Services | Procurement of Printing Services (Goods) | Small Value Procurement | No | LCRB | 03/2025 | 04/2025 | Internally Generated Funds | 202,200.00 | | |



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| PROCUREMENT PROJECT DETAILS | | | | PROJECTED TIMELINE (MM/YYYY) | | | | FUNDING DETAILS | | PROCUREMENT STRATEGY OR TOOLS | REMARKS (Other relevant descriptions of the procurement project, if applicable) |
|---|--|---|---|--|--|-------------------------------|-----------------------------|--|---|-------------------------------|--|
| Project Title | End-User or Implementing Unit | General Description of the Project | Mode of Procurement | To be covered by an Early Procurement Activity? (Yes/No) | Criteria for Bid Evaluation (Including Sustainability and Domestic Preference) | Start of Procurement Activity | End of Procurement Activity | Source of Fund | Estimated Budget / Approved Budget for the Contract (PnP) | Column 11 | Column 12 |
| Column 1 | Column 2 | Column 3 | Column 4 | Column 5 | Column 6 | Column 7 | Column 8 | Column 9 | Column 10 | Column 11 | Column 12 |
| Procurement of Fuels/Fuel Additives & Lubricants & Anti Corrosive | OVCRIGE - DARES Center Internally Funded Projects | Procurement of Fuels/Fuel Additives & Lubricants & Anti Corrosive (Goods) | Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions. | No | LCRB | 06/2025 | 07/2025 | Internally Generated Funds | 3,000.00 | | |
| Procurement of Fuels/Fuel Additives & Lubricants & Anti Corrosive | OVCRIGE - DARES Center Internally Funded Projects - Extension Division | Procurement of Fuels/Fuel Additives & Lubricants & Anti Corrosive (Goods) | Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions. | No | LCRB | 06/2025 | 07/2025 | Internally Generated Funds | 2,100.00 | | |
| Procurement of Fuels/Fuel Additives & Lubricants & Anti Corrosive | OVCRIGE - DARES Center Internally Funded Projects - Extension Division | Procurement of Fuels/Fuel Additives & Lubricants & Anti Corrosive (Goods) | Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions. | No | LCRB | 06/2025 | 07/2025 | Internally Generated Funds | 3,200.00 | | |
| Procurement of Fuels/Fuel Additives & Lubricants & Anti Corrosive | OVCRIGE - DARES Center Internally Funded Projects - Extension Division | Procurement of Fuels/Fuel Additives & Lubricants & Anti Corrosive (Goods) | Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions. | No | LCRB | 06/2025 | 07/2025 | Internally Generated Funds | 4,500.00 | | |
| Procurement of Fuels/Fuel Additives & Lubricants & Anti Corrosive | OVCRIGE - DARES Center Internally Funded Projects - Extension Division | Procurement of Fuels/Fuel Additives & Lubricants & Anti Corrosive (Goods) | Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions. | No | LCRB | 06/2025 | 07/2025 | Internally Generated Funds | 750.00 | | |
| Procurement of Hardware | OVCRIGE - DARES Center Internally Funded Projects | Procurement of Hardware (Goods) | Small Value Procurement | No | LCRB | 06/2025 | 07/2025 | Internally Generated Funds | 10,840.00 | | |
| Procurement of Weighing Scale | OVCRIGE - DARES Center Internally Funded Projects | Procurement of Weighing Scale (Goods) | Small Value Procurement | No | LCRB | 06/2025 | 07/2025 | Internally Generated Funds | 3,000.00 | | |
| Procurement of Hardware and Construction Supplies | OVCRIGE - DARES Center Internally Funded Projects | Procurement of Hardware and Construction Supplies (Goods) | Small Value Procurement | No | LCRB | 06/2025 | 07/2025 | Internally Generated Funds | 390.00 | | |
| Procurement of Signage/Tarp Frame | OVCRIGE - DARES Center Internally Funded Projects | Procurement of Signage/Tarp Frame (Goods) | Small Value Procurement | No | LCRB | 06/2025 | 07/2025 | Internally Generated Funds | 19,440.00 | | |
| Procurement of Printing Supplies | OVCRIGE - DARES Center Internally Funded Projects | Procurement of Printing Supplies (Goods) | Small Value Procurement | No | LCRB | 06/2025 | 07/2025 | Internally Generated Funds | 28,200.00 | | |
| Procurement of Aluminum Tin Cans | OVCRIGE - DARES Center Internally Funded Projects | Procurement of Aluminum Tin Cans (Goods) | Small Value Procurement | No | LCRB | 06/2025 | 07/2025 | Internally Generated Funds | 800.00 | | |
| Procurement of Beeswax | OVCRIGE - DARES Center Internally Funded Projects | Procurement of Beeswax (Goods) | Small Value Procurement | No | LCRB | 06/2025 | 07/2025 | Internally Generated Funds | 26,990.00 | | |
| Procurement of Glass Jar | OVCRIGE - DARES Center Internally Funded Projects | Procurement of Glass Jar (Goods) | Small Value Procurement | No | LCRB | 06/2025 | 07/2025 | Internally Generated Funds | 960.00 | | |
| Procurement of Agricultural Machinery and Equipment | OVCRIGE - DARES Center Internally Funded Projects | Procurement of Agricultural Machinery and Equipment (Goods) | Small Value Procurement | No | LCRB | 06/2025 | 07/2025 | Internally Generated Funds | 22,000.00 | | |
| Procurement of Fuel Sources | OVCRIGE - DARES Center Internally Funded Projects | Procurement of Fuel Sources (Goods) | Small Value Procurement | No | LCRB | 06/2025 | 07/2025 | Internally Generated Funds | 5,000.00 | | |
| Procurement of Melt and Pour Soap Bases | OVCRIGE - DARES Center Internally Funded Projects | Procurement of Melt and Pour Soap Bases (Goods) | Small Value Procurement | No | LCRB | 06/2025 | 07/2025 | Internally Generated Funds | 8,400.00 | | |
| Procurement of Polyethylene Bags | OVCRIGE - DARES Center Internally Funded Projects | Procurement of Polyethylene Bags (Goods) | Small Value Procurement | No | LCRB | 06/2025 | 07/2025 | Internally Generated Funds | 2,250.00 | | |
| Procurement of Agricultural Products (Seeds, Seedlings, Plants..) | OVCRIGE - DARES Center Internally Funded Projects | Procurement of Agricultural Products (Seeds, Seedlings, Plants..) (Goods) | Small Value Procurement | No | LCRB | 06/2025 | 07/2025 | Internally Generated Funds | 4,500.00 | | |
| Procurement of Agricultural Equipment | OVCRIGE - DARES Center Internally Funded Projects | Procurement of Agricultural Equipment (Goods) | Small Value Procurement | No | LCRB | 06/2025 | 07/2025 | Internally Generated Funds | 22,000.00 | | |
| Procurement of Industrial | OVCRIGE - DARES Center Internally Funded Projects | Procurement of Industrial (Goods) | Small Value Procurement | No | LCRB | 06/2025 | 07/2025 | Internally Generated Funds | 5,000.00 | | |
| Procurement of Chemicals and Chemical Products | OVCRIGE - DARES Center Internally Funded Projects | Procurement of Chemicals and Chemical Products (Goods) | Small Value Procurement | No | LCRB | 06/2025 | 07/2025 | Internally Generated Funds | 6,200.00 | | |
| Procurement of Tokens and Awards | OVCRIGE - DARES Center Internally Funded Projects | Procurement of Tokens and Awards (Goods) | Small Value Procurement | No | LCRB | 06/2025 | 07/2025 | Internally Generated Funds | 9,750.00 | | |
| Procurement of Tokens and Awards | OVCRIGE - DARES Center Internally Funded Projects | Procurement of Tokens and Awards (Goods) | Small Value Procurement | No | LCRB | 06/2025 | 07/2025 | Internally Generated Funds | 4,500.00 | | |
| Procurement of Vehicle Hire | OVCRIGE - DARES Center Internally Funded Projects - Extension Division | Procurement of Vehicle Hire (Goods) | Small Value Procurement | No | LCRB | 06/2025 | 07/2025 | Internally Generated Funds | 14,000.00 | | |
| Procurement of Janitorial | OVCRIGE - DARES Center Internally Funded Projects - Extension Division | Procurement of Janitorial (Goods) | Small Value Procurement | No | LCRB | 06/2025 | 07/2025 | Internally Generated Funds | 21,225.95 | | |
| Procurement of Information Technology Parts & Accessories & Peripherals | OVCRIGE - DARES Center Internally Funded Projects - Extension Division | Procurement of Information Technology Parts & Accessories & Perip (Goods) | Small Value Procurement | No | LCRB | 06/2025 | 07/2025 | Internally Generated Funds | 19,600.00 | | |
| Procurement of Information Technology Parts & Accessories & Peripherals | OVCRIGE - DARES Center Internally Funded Projects - Extension Division | Procurement of Information Technology Parts & Accessories & Perip (Goods) | Small Value Procurement | No | LCRB | 06/2025 | 07/2025 | Trust Receipts/Inter-Agency Transferred Fund | 95,633.70 | | |
| Procurement of Office Equipment Supplies and Consumables | OVCRIGE - RII Internally Funded Projects | Procurement of Office Equipment Supplies and Consumables (Goods) | Small Value Procurement | No | LCRB | 03/2025 | 04/2025 | General Appropriations Act | 10,680.00 | | |
| Procurement of Office Supplies and Devices | OVCRIGE - RII Internally Funded Projects | Procurement of Office Supplies and Devices (Goods) | Small Value Procurement | No | LCRB | 03/2025 | 04/2025 | General Appropriations Act | 25,670.00 | | |
| Procurement of Ziplock Bags | OVCRIGE - RII Internally Funded Projects | Procurement of Ziplock Bags (Goods) | Small Value Procurement | No | LCRB | 03/2025 | 04/2025 | General Appropriations Act | 1,700.00 | | |
| Procurement of Printing Supplies | OVCRIGE - RII Internally Funded Projects | Procurement of Printing Supplies (Goods) | Small Value Procurement | No | LCRB | 03/2025 | 04/2025 | General Appropriations Act | 9,000.00 | | |
| Procurement of Printing Supplies | OVCRIGE - RII Internally Funded Projects | Procurement of Printing Supplies (Goods) | Small Value Procurement | No | LCRB | 03/2025 | 04/2025 | General Appropriations Act | 6,000.00 | | |
| Procurement of Mobile Load Cards | OVCRIGE - RII Internally Funded Projects | Procurement of Mobile Load Cards (Goods) | Small Value Procurement | No | LCRB | 03/2025 | 04/2025 | General Appropriations Act | 7,200.00 | | |



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| PROCUREMENT PROJECT DETAILS | | | | PROJECTED TIMELINE (MM/YYYY) | | | | FUNDING DETAILS | | PROCUREMENT STRATEGY OR TOOLS | REMARKS (Other relevant descriptions of the procurement project, if applicable) |
|---|--|---|-------------------------|--|--|-------------------------------|-----------------------------|----------------------------|---|-------------------------------|--|
| Project Title | End-User or Implementing Unit | General Description of the Project | Mode of Procurement | To be covered by an Early Procurement Activity? (Yes/No) | Criteria for Bid Evaluation (Including Sustainability and Domestic Preference) | Start of Procurement Activity | End of Procurement Activity | Source of Fund | Estimated Budget / Approved Budget for the Contract (PnP) | | |
| Column 1 | Column 2 | Column 3 | Column 4 | Column 5 | Column 6 | Column 7 | Column 8 | Column 9 | Column 10 | Column 11 | Column 12 |
| Procurement of Construction Materials and Supplies | OVCRIGE - RII Internally Funded Projects | Procurement of Construction Materials and Supplies (Goods) | Small Value Procurement | No | LCRB | 03/2025 | 04/2025 | General Appropriations Act | 7,200.00 | | |
| Procurement of Medical Supplies and Laboratory Instrument | OVCRIGE - RII Internally Funded Projects | Procurement of Medical Supplies and Laboratory Instrument (Goods) | Small Value Procurement | No | LCRB | 03/2025 | 04/2025 | General Appropriations Act | 22,500.00 | | |
| Procurement of Storage Box | OVCRIGE - RII Internally Funded Projects | Procurement of Storage Box (Goods) | Small Value Procurement | No | LCRB | 03/2025 | 04/2025 | General Appropriations Act | 22,500.00 | | |
| Procurement of Desk Lamp | OVCRIGE - RII Internally Funded Projects | Procurement of Desk Lamp (Goods) | Small Value Procurement | No | LCRB | 03/2025 | 04/2025 | General Appropriations Act | 5,000.00 | | |
| Procurement of Desk Lamp | OVCRIGE - RII Internally Funded Projects | Procurement of Desk Lamp (Goods) | Small Value Procurement | No | LCRB | 03/2025 | 04/2025 | General Appropriations Act | 5,000.00 | | |
| Procurement of Aquarium | OVCRIGE - RII Internally Funded Projects | Procurement of Aquarium (Goods) | Small Value Procurement | No | LCRB | 03/2025 | 04/2025 | General Appropriations Act | 2,000.00 | | |
| Procurement of Laboratory Supplies and Equipment | OVCRIGE - RII Internally Funded Projects | Procurement of Laboratory Supplies and Equipment (Goods) | Small Value Procurement | No | LCRB | 03/2025 | 04/2025 | General Appropriations Act | 2,000.00 | | |
| Procurement of Vehicle Hire | OVCRIGE - RII Internally Funded Projects | Procurement of Vehicle Hire (Goods) | Small Value Procurement | No | LCRB | 03/2025 | 04/2025 | General Appropriations Act | 30,000.00 | | |
| Procurement of Vehicle Hire | OVCRIGE - RII Internally Funded Projects | Procurement of Vehicle Hire (Goods) | Small Value Procurement | No | LCRB | 03/2025 | 04/2025 | General Appropriations Act | 30,000.00 | | |
| Procurement of Vehicle Hire | OVCRIGE - RII Internally Funded Projects | Procurement of Vehicle Hire (Goods) | Small Value Procurement | No | LCRB | 03/2025 | 04/2025 | General Appropriations Act | 30,000.00 | | |
| Procurement of Vehicle Hire | OVCRIGE - RII Internally Funded Projects | Procurement of Vehicle Hire (Goods) | Small Value Procurement | No | LCRB | 03/2025 | 04/2025 | General Appropriations Act | 30,000.00 | | |
| Procurement of Vehicle Hire | OVCRIGE - RII Internally Funded Projects | Procurement of Vehicle Hire (Goods) | Small Value Procurement | No | LCRB | 03/2025 | 04/2025 | General Appropriations Act | 30,000.00 | | |
| Procurement of Boat Rental | OVCRIGE - RII Internally Funded Projects | Procurement of Boat Rental (Goods) | Small Value Procurement | No | LCRB | 03/2025 | 04/2025 | General Appropriations Act | 12,000.00 | | |
| Procurement of Ldpe Heavy Duty Bag | OVCRIGE - RII Internally Funded Projects | Procurement of Ldpe Heavy Duty Bag (Goods) | Small Value Procurement | No | LCRB | 03/2025 | 04/2025 | General Appropriations Act | 4,000.00 | | |
| Procurement of Catering Services | OVCRIGE - RII Internally Funded Projects | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 03/2025 | 04/2025 | General Appropriations Act | 3,250.00 | | |
| Procurement of Catering Services | OVCRIGE - RII Internally Funded Projects | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 03/2025 | 04/2025 | General Appropriations Act | 3,250.00 | | |
| Procurement of Catering Services | OVCRIGE - RII Internally Funded Projects | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 03/2025 | 04/2025 | General Appropriations Act | 2,550.00 | | |
| Procurement of Catering Services | OVCRIGE - RII Internally Funded Projects | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 03/2025 | 04/2025 | General Appropriations Act | 2,550.00 | | |
| Procurement of Catering Services | OVCRIGE - RII Internally Funded Projects | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 03/2025 | 04/2025 | General Appropriations Act | 2,250.00 | | |
| Procurement of Catering Services | OVCRIGE - RII Internally Funded Projects | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 03/2025 | 04/2025 | General Appropriations Act | 3,325.00 | | |
| Procurement of Catering Services | OVCRIGE - RII Internally Funded Projects | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 03/2025 | 04/2025 | General Appropriations Act | 15,000.00 | | |
| Procurement of Catering Services | OVCRIGE - RII Internally Funded Projects | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 03/2025 | 04/2025 | General Appropriations Act | 1,500.00 | | |
| Procurement of Catering Services | OVCRIGE - RII Internally Funded Projects | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 03/2025 | 04/2025 | General Appropriations Act | 4,875.00 | | |
| Procurement of Catering Services | OVCRIGE - RII Internally Funded Projects | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 03/2025 | 04/2025 | General Appropriations Act | 13,200.00 | | |
| Procurement of Catering Services | OVCRIGE - RII Internally Funded Projects | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 03/2025 | 04/2025 | General Appropriations Act | 27,000.00 | | |
| Procurement of Catering Services | OVCRIGE - RII Internally Funded Projects | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 03/2025 | 04/2025 | General Appropriations Act | 11,250.00 | | |
| Procurement of Catering Services | OVCRIGE - RII Internally Funded Projects | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 03/2025 | 04/2025 | General Appropriations Act | 135,000.00 | | |
| Procurement of Catering Services | OVCRIGE - RII Internally Funded Projects | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 03/2025 | 04/2025 | General Appropriations Act | 9,000.00 | | |
| Procurement of Garments | OVCRIGE - RII Internally Funded Projects | Procurement of Garments (Goods) | Small Value Procurement | No | LCRB | 03/2025 | 04/2025 | General Appropriations Act | 2,000.00 | | |
| Procurement of Laboratory Analysis | OVCRIGE - RII Internally Funded Projects | Procurement of Laboratory Analysis (Goods) | Small Value Procurement | No | LCRB | 03/2025 | 04/2025 | General Appropriations Act | 3,600.00 | | |
| Procurement of Laboratory Analysis | OVCRIGE - RII Internally Funded Projects | Procurement of Laboratory Analysis (Goods) | Small Value Procurement | No | LCRB | 03/2025 | 04/2025 | General Appropriations Act | 3,600.00 | | |
| Procurement of Laboratory Analysis | OVCRIGE - RII Internally Funded Projects | Procurement of Laboratory Analysis (Goods) | Small Value Procurement | No | LCRB | 03/2025 | 04/2025 | General Appropriations Act | 3,600.00 | | |
| Procurement of Laboratory Analysis | OVCRIGE - RII Internally Funded Projects | Procurement of Laboratory Analysis (Goods) | Small Value Procurement | No | LCRB | 03/2025 | 04/2025 | General Appropriations Act | 31,560.00 | | |
| Procurement of Laboratory Analysis | OVCRIGE - RII Internally Funded Projects | Procurement of Laboratory Analysis (Goods) | Small Value Procurement | No | LCRB | 03/2025 | 04/2025 | General Appropriations Act | 3,600.00 | | |
| Procurement of Laboratory Analysis | OVCRIGE - RII Internally Funded Projects | Procurement of Laboratory Analysis (Goods) | Small Value Procurement | No | LCRB | 03/2025 | 04/2025 | General Appropriations Act | 3,600.00 | | |



ANNUAL PROCUREMENT PLAN FOR FY 2025

INDICATIVE FINAL UPDATED [Version No. 02]

| PROCUREMENT PROJECT DETAILS | | | | PROJECTED TIMELINE (MM/YYYY) | | | | FUNDING DETAILS | | PROCUREMENT STRATEGY OR TOOLS | REMARKS (Other relevant descriptions of the procurement project, if applicable) |
|---|--|---|---|--|--|-------------------------------|-----------------------------|----------------------------|---|-------------------------------|--|
| Project Title | End-User or Implementing Unit | General Description of the Project | Mode of Procurement | To be covered by an Early Procurement Activity? (Yes/No) | Criteria for Bid Evaluation (Including Sustainability and Domestic Preference) | Start of Procurement Activity | End of Procurement Activity | Source of Fund | Estimated Budget / Approved Budget for the Contract (PnP) | | |
| Column 1 | Column 2 | Column 3 | Column 4 | Column 5 | Column 6 | Column 7 | Column 8 | Column 9 | Column 10 | Column 11 | Column 12 |
| Procurement of Laboratory Analysis | OVCRIGE - RII Internally Funded Projects | Procurement of Laboratory Analysis (Goods) | Small Value Procurement | No | LCRB | 03/2025 | 04/2025 | General Appropriations Act | 3,600.00 | | |
| Procurement of Laboratory Analysis | OVCRIGE - RII Internally Funded Projects | Procurement of Laboratory Analysis (Goods) | Small Value Procurement | No | LCRB | 03/2025 | 04/2025 | General Appropriations Act | 189,360.00 | | |
| Procurement of Animal Feeds | OVCRIGE- Sustainable Production Center | Procurement of Animal Feeds (Goods) | Small Value Procurement | No | LCRB | 06/2025 | 07/2025 | Internally Generated Funds | 578,133.24 | | |
| Procurement of Medicine | OVCRIGE- Sustainable Production Center | Procurement of Medicine (Goods) | Small Value Procurement | No | LCRB | 06/2025 | 07/2025 | Internally Generated Funds | 3,000.00 | | |
| Procurement of Agricultural Products (Seeds, Seedlings, Plants,.) | OVCRIGE- Sustainable Production Center | Procurement of Agricultural Products (Seeds, Seedlings, Plants.) (Goods) | Small Value Procurement | No | LCRB | 06/2025 | 07/2025 | Internally Generated Funds | 209,900.00 | | |
| Procurement of Chemicals and Chemical Products | OVCRIGE- Sustainable Production Center | Procurement of Chemicals and Chemical Products (Goods) | Small Value Procurement | No | LCRB | 06/2025 | 07/2025 | Internally Generated Funds | 36,450.00 | | |
| Procurement of General Merchandise | OVCRIGE- Sustainable Production Center | Procurement of General Merchandise (Goods) | Small Value Procurement | No | LCRB | 06/2025 | 07/2025 | Internally Generated Funds | 34,969.99 | | |
| Procurement of General Merchandise | OVCRIGE- Sustainable Production Center | Procurement of General Merchandise (Goods) | Small Value Procurement | No | LCRB | 06/2025 | 07/2025 | Internally Generated Funds | 36,100.00 | | |
| Procurement of Agricultural Machinery and Equipment | OVCRIGE- Sustainable Production Center | Procurement of Agricultural Machinery and Equipment (Goods) | Small Value Procurement | No | LCRB | 06/2025 | 07/2025 | Internally Generated Funds | 13,900.00 | | |
| Procurement of Agricultural Machinery and Equipment | OVCRIGE- Sustainable Production Center | Procurement of Agricultural Machinery and Equipment (Goods) | Small Value Procurement | No | LCRB | 06/2025 | 07/2025 | Internally Generated Funds | 75,012.01 | | |
| Procurement of Catering Services | OVCRIGE- Sustainable Production Center | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 06/2025 | 07/2025 | Internally Generated Funds | 20,000.00 | | |
| Procurement of General Repair and Maintenance Services | OVCRIGE- TSSCenter | Procurement of General Repair and Maintenance Services (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | General Appropriations Act | 467,306.25 | | |
| Procurement of General Repair and Maintenance Services | OVCRIGE- TSSCenter | Procurement of General Repair and Maintenance Services (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | General Appropriations Act | 15,000.00 | | |
| Procurement of General Repair and Maintenance Services | OVCRIGE- TSSCenter | Procurement of General Repair and Maintenance Services (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | General Appropriations Act | 87,900.00 | | |
| Procurement of General Repair and Maintenance Services | OVCRIGE- TSSCenter | Procurement of General Repair and Maintenance Services (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | General Appropriations Act | 3,850.00 | | |
| Printing Services | OVCRIGE- TSSCenter | Printing Services (Goods) | Small Value Procurement | No | LCRB | 06/2025 | 07/2025 | General Appropriations Act | 9,950.00 | | |
| Procurement of Laboratory Supplies and Equipment | OVCRIGE- TSSCenter | Procurement of Laboratory Supplies and Equipment (Goods) | Small Value Procurement | No | LCRB | 06/2025 | 07/2025 | General Appropriations Act | 37,730.00 | | |
| Procurement of Laboratory Supplies and Equipment | OVCRIGE- TSSCenter | Procurement of Laboratory Supplies and Equipment (Goods) | Small Value Procurement | No | LCRB | 06/2025 | 07/2025 | General Appropriations Act | 49,910.00 | | |
| Procurement of Catering Services | OVCRIGE- TSSCenter | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 06/2025 | 07/2025 | General Appropriations Act | 30,000.00 | | |
| Procurement of Catering Services | OVCRIGE- TSSCenter | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 06/2025 | 07/2025 | General Appropriations Act | 6,000.00 | | |
| Procurement of Catering Services | OVCRIGE- TSSCenter | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 06/2025 | 07/2025 | General Appropriations Act | 4,000.00 | | |
| Procurement of Catering Services | OVCRIGE- TSSCenter | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 06/2025 | 07/2025 | General Appropriations Act | 52,500.00 | | |
| Procurement of Catering Services | OVCRIGE- TSSCenter | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 06/2025 | 07/2025 | General Appropriations Act | 6,000.00 | | |
| Procurement of Catering Services | OVCRIGE- TSSCenter | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 06/2025 | 07/2025 | General Appropriations Act | 12,000.00 | | |
| Procurement of Catering Services | OVCRIGE- TSSCenter | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 06/2025 | 07/2025 | General Appropriations Act | 18,000.00 | | |
| Procurement of Fuels/Fuel Additives & Lubricants & Anti Corrosive | OVCRIGE- TSSCenter | Procurement of Fuels/Fuel Additives & Lubricants & Anti Corrosive (Goods) | Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions. | No | LCRB | 06/2025 | 07/2025 | General Appropriations Act | 4,000.00 | | |
| Procurement of Office Equipment Supplies and Consumables | OVCRIGE- TSSCenter | Procurement of Office Equipment Supplies and Consumables (Goods) | Small Value Procurement | No | LCRB | 06/2025 | 07/2025 | General Appropriations Act | 11,595.00 | | |
| Procurement of Office Equipment Supplies and Consumables | OVCRIGE- TSSCenter | Procurement of Office Equipment Supplies and Consumables (Goods) | Small Value Procurement | No | LCRB | 06/2025 | 07/2025 | General Appropriations Act | 12,495.00 | | |
| Procurement of Office Equipment Supplies and Consumables | OVCRIGE- TSSCenter | Procurement of Office Equipment Supplies and Consumables (Goods) | Small Value Procurement | No | LCRB | 06/2025 | 07/2025 | General Appropriations Act | 7,650.00 | | |
| Procurement of Deodorant Cake | OVCRIGE- TSSCenter | Procurement of Deodorant Cake (Goods) | Small Value Procurement | No | LCRB | 06/2025 | 07/2025 | General Appropriations Act | 900.00 | | |
| Procurement of Tokens and Awards | OVCRIGE- TSSCenter | Procurement of Tokens and Awards (Goods) | Small Value Procurement | No | LCRB | 06/2025 | 07/2025 | General Appropriations Act | 4,000.00 | | |
| Procurement of Fuel | OVCRIGE- TSSCenter | Procurement of Fuel (Goods) | Small Value Procurement | No | LCRB | 06/2025 | 07/2025 | General Appropriations Act | 2,000.00 | | |
| Procurement of Fuel | OVCRIGE- TSSCenter | Procurement of Fuel (Goods) | Small Value Procurement | No | LCRB | 06/2025 | 07/2025 | General Appropriations Act | 2,000.00 | | |
| Printing Services | OVCRIGE- TSSCenter | Printing Services (Goods) | Small Value Procurement | No | LCRB | 06/2025 | 07/2025 | General Appropriations Act | 35,000.00 | | |
| Printing Services | OVCRIGE- TSSCenter | Printing Services (Goods) | Small Value Procurement | No | LCRB | 06/2025 | 07/2025 | General Appropriations Act | 35,000.00 | | |



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| Procurement of Hardware and Construction Supplies | Physical Plant Unit | Procurement of Hardware and Construction Supplies (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | General Appropriations Act | 293,844.00 | | |
| Procurement of Vehicle Parts and Accessories | Physical Plant Unit | Procurement of Vehicle Parts and Accessories (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | General Appropriations Act | 30,000.00 | | |
| Procurement of Safety and Occupational Products | Physical Plant Unit | Procurement of Safety and Occupational Products (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | General Appropriations Act | 20,000.00 | | |
| Procurement of Information Technology Parts & Accessories & Peripherals | Physical Plant Unit | Procurement of Information Technology Parts & Accessories & Peripherals (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | General Appropriations Act | 46,000.00 | | |
| Procurement of Office Equipment Supplies and Consumables | Physical Plant Unit | Procurement of Office Equipment Supplies and Consumables (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | General Appropriations Act | 4,650.00 | | |
| Procurement of Construction Equipment | Physical Plant Unit | Procurement of Construction Equipment (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | General Appropriations Act | 17,000.00 | | |
| Procurement of Kitchenware | Physical Plant Unit | Procurement of Kitchenware (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | General Appropriations Act | 1,300.00 | | |
| Procurement of Janitorial Supplies | Physical Plant Unit | Procurement of Janitorial Supplies (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | General Appropriations Act | 1,800.00 | | |
| Procurement of Vehicle Repair and Maintenance | Physical Plant Unit | Procurement of Vehicle Repair and Maintenance (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | General Appropriations Act | 80,000.00 | | |
| Procurement of Appliances | Physical Plant Unit | Procurement of Appliances (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | General Appropriations Act | 7,500.00 | | |
| Procurement of Hardware and Construction Supplies | Physical Plant Unit | Procurement of Hardware and Construction Supplies (Goods) | Small Value Procurement | No | LCRB | 02/2025 | 03/2025 | Internally Generated Funds | 106,610.00 | | |
| Procurement of PMS For Toyota Rush | Physical Plant Unit | Procurement of PMS For Toyota Rush (Goods) | Direct Contracting | No | LCRB | 01/2025 | 02/2025 | Internally Generated Funds | 30,000.00 | | |
| Procurement of Vehicle Parts and Accessories | Physical Plant Unit | Procurement of Vehicle Parts and Accessories (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | Internally Generated Funds | 15,000.00 | | |
| Procurement of Vehicle Repair and Maintenance | Physical Plant Unit | Procurement of Vehicle Repair and Maintenance (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | Internally Generated Funds | 18,526.00 | | |
| Procurement of Laboratory Supplies and Equipment | Prov. Gov't of Mis. Or. BS Nursing Program | Procurement of Laboratory Supplies and Equipment (Goods) | Small Value Procurement | No | LCRB | 03/2025 | 04/2025 | Internally Generated Funds | 156,847.00 | | |
| Procurement of General Merchandise | Prov. Gov't of Mis. Or. BS Nursing Program | Procurement of General Merchandise (Goods) | Small Value Procurement | No | LCRB | 03/2025 | 04/2025 | Internally Generated Funds | 6,230.00 | | |
| Procurement of General Merchandise | Prov. Gov't of Mis. Or. BS Nursing Program | Procurement of General Merchandise (Goods) | Small Value Procurement | No | LCRB | 03/2025 | 04/2025 | Internally Generated Funds | 1,650.00 | | |
| Procurement of Office Supplies and Devices | Prov. Gov't of Mis. Or. BS Nursing Program | Procurement of Office Supplies and Devices (Goods) | Small Value Procurement | No | LCRB | 03/2025 | 04/2025 | Internally Generated Funds | 5,250.00 | | |
| Procurement of Printing Supplies | Prov. Gov't of Mis. Or. BS Nursing Program | Procurement of Printing Supplies (Goods) | Small Value Procurement | No | LCRB | 03/2025 | 04/2025 | Internally Generated Funds | 14,127.58 | | |
| Procurement of Printing Services | Prov. Gov't of Mis. Or. BS Nursing Program | Procurement of Printing Services (Goods) | Small Value Procurement | No | LCRB | 03/2025 | 04/2025 | Internally Generated Funds | 10,000.00 | | |
| Procurement of Appliances | Prov. Gov't of Mis. Or. BS Nursing Program | Procurement of Appliances (Goods) | Small Value Procurement | No | LCRB | 07/2025 | 08/2025 | Trust Receipts/Inter-Agency Transferred Fund | 322,000.00 | | |
| Procurement of Appliances | Prov. Gov't of Mis. Or. BS Nursing Program | Procurement of Appliances (Goods) | Small Value Procurement | No | LCRB | 07/2025 | 08/2025 | Trust Receipts/Inter-Agency Transferred Fund | 13,700.00 | | |
| Procurement of Appliances | Prov. Gov't of Mis. Or. BS Nursing Program | Procurement of Appliances (Goods) | Small Value Procurement | No | LCRB | 07/2025 | 08/2025 | Trust Receipts/Inter-Agency Transferred Fund | 62,000.00 | | |
| Procurement of Appliances | Prov. Gov't of Mis. Or. BS Nursing Program | Procurement of Appliances (Goods) | Small Value Procurement | No | LCRB | 07/2025 | 08/2025 | Trust Receipts/Inter-Agency Transferred Fund | 88,160.00 | | |
| Procurement of Appliances | Prov. Gov't of Mis. Or. BS Nursing Program | Procurement of Appliances (Goods) | Small Value Procurement | No | LCRB | 08/2025 | 09/2025 | Trust Receipts/Inter-Agency Transferred Fund | 35,000.00 | | |
| Procurement of Electrical Supplies | Prov. Gov't of Mis. Or. BS Nursing Program | Procurement of Electrical Supplies (Goods) | Small Value Procurement | No | LCRB | 07/2025 | 08/2025 | Trust Receipts/Inter-Agency Transferred Fund | 34,309.00 | | |
| Procurement of Information Technology Equipment | Prov. Gov't of Mis. Or. BS Nursing Program | Procurement of Information Technology (Goods) | Small Value Procurement | No | LCRB | 07/2025 | 08/2025 | Trust Receipts/Inter-Agency Transferred Fund | 62,000.00 | | |
| Procurement of Fixtures | Prov. Gov't of Mis. Or. BS Nursing Program | Procurement of Fixtures (Goods) | Small Value Procurement | No | LCRB | 07/2025 | 08/2025 | Trust Receipts/Inter-Agency Transferred Fund | 4,800.00 | | |
| Procurement of Hospital / Medical Equipment | Prov. Gov't of Mis. Or. BS Nursing Program | Procurement of Hospital / Medical Equipment (Goods) | Small Value Procurement | No | LCRB | 07/2025 | 08/2025 | Trust Receipts/Inter-Agency Transferred Fund | 4,000.00 | | |
| Procurement of Capping & Badging Equipment | Prov. Gov't of Mis. Or. BS Nursing Program | Procurement of Capping & Badging Equipment (Goods) | Small Value Procurement | No | LCRB | 07/2025 | 08/2025 | Trust Receipts/Inter-Agency Transferred Fund | 16,000.00 | | |
| Procurement of Catering Services | Prov. Gov't of Mis. Or. BS Nursing Program | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 08/2025 | 09/2025 | Trust Receipts/Inter-Agency Transferred Fund | 29,250.00 | | |



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| Project Title | End-User or Implementing Unit | General Description of the Project | Mode of Procurement | To be covered by an Early Procurement Activity? (Yes/No) | Criteria for Bid Evaluation (Including Sustainability and Domestic Preference) | Start of Procurement Activity | End of Procurement Activity | Source of Fund | Estimated Budget / Approved Budget for the Contract (PnP) | | |
| Column 1 | Column 2 | Column 3 | Column 4 | Column 5 | Column 6 | Column 7 | Column 8 | Column 9 | Column 10 | Column 11 | Column 12 |
| Procurement of Catering Services | Prov. Gov't Mis. Or. BS Nursing Program | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 09/2025 | 10/2025 | Trust Receipts/Inter-Agency Transferred Fund | 12,000.00 | | |
| Procurement of Catering Services | Prov. Gov't Mis. Or. BS Nursing Program | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 09/2025 | 10/2025 | Trust Receipts/Inter-Agency Transferred Fund | 6,000.00 | | |
| Procurement of Catering Services | Prov. Gov't Mis. Or. BS Nursing Program | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 09/2025 | 10/2025 | Trust Receipts/Inter-Agency Transferred Fund | 12,000.00 | | |
| Procurement of Catering Services | Prov. Gov't Mis. Or. BS Nursing Program | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 09/2025 | 10/2025 | Trust Receipts/Inter-Agency Transferred Fund | 3,750.00 | | |
| Procurement of Catering Services | Prov. Gov't Mis. Or. BS Nursing Program | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 09/2025 | 10/2025 | Trust Receipts/Inter-Agency Transferred Fund | 3,750.00 | | |
| Procurement of Medical | Prov. Gov't Mis. Or. BS Nursing Program | Procurement of Medical (Goods) | Small Value Procurement | No | LCRB | 07/2025 | 08/2025 | Trust Receipts/Inter-Agency Transferred Fund | 86,000.00 | | |
| Procurement of Books, Maps and Other Publications | Prov. Gov't Mis. Or. BS Nursing Program | Procurement of Books, Maps and Other Publications (Goods) | Small Value Procurement | No | LCRB | 04/2025 | 05/2025 | Trust Receipts/Inter-Agency Transferred Fund | 639,287.56 | | |
| Procurement of Animal Feeds | Samdhana Project | Procurement of Animal Feeds (Goods) | Small Value Procurement | No | LCRB | 07/2025 | 08/2025 | Trust Receipts/Inter-Agency Transferred Fund | 95,633.70 | | |
| Procurement of Laboratory Supplies and Equipment | College of Fisheries and Marine Sciences | Procurement of Laboratory Supplies and Equipment (Goods) | Small Value Procurement | No | LCRB | 05/2025 | 06/2025 | General Appropriations Act | 4,800.00 | | |
| Procurement of Fixtures | College of Fisheries and Marine Sciences | Procurement of Fixtures (Goods) | Small Value Procurement | No | LCRB | 04/2025 | 05/2025 | General Appropriations Act | 10,400.00 | | |
| Procurement of Chemicals and Chemical Products | College of Fisheries and Marine Sciences | Procurement of Chemicals and Chemical Products (Goods) | Small Value Procurement | No | LCRB | 04/2025 | 05/2025 | General Appropriations Act | 8,000.00 | | |
| Procurement of General Merchandise | College of Fisheries and Marine Sciences | Procurement of General Merchandise (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | General Appropriations Act | 8,530.00 | | |
| Procurement of General Merchandise | College of Fisheries and Marine Sciences | Procurement of General Merchandise (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | General Appropriations Act | 3,840.00 | | |
| Procurement of General Merchandise | College of Fisheries and Marine Sciences | Procurement of General Merchandise (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | General Appropriations Act | 6,390.00 | | |
| Procurement of General Merchandise | College of Fisheries and Marine Sciences | Procurement of General Merchandise (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | General Appropriations Act | 31,529.00 | | |
| Procurement of Catering Services | College of Fisheries and Marine Sciences | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 04/2025 | 05/2025 | General Appropriations Act | 2,550.00 | | |
| Procurement of Information Technology Parts & Accessories & Peripherals | College of Fisheries and Marine Sciences | Procurement of Information Technology Parts & Accessories & Perip (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | General Appropriations Act | 30,000.00 | | |
| Procurement of Printing Services | College of Fisheries and Marine Sciences | Procurement of Printing Services (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | General Appropriations Act | 3,528.00 | | |
| Procurement of Laboratory Supplies and Equipment | College of Fisheries and Marine Sciences | Procurement of Laboratory Supplies and Equipment (Goods) | Small Value Procurement | No | LCRB | 12/1899 | 02/1900 | Internally Generated Funds | 29,900.00 | | |
| Procurement of Laboratory Supplies and Equipment | College of Fisheries and Marine Sciences | Procurement of Laboratory Supplies and Equipment (Goods) | Small Value Procurement | No | LCRB | 12/1899 | 02/1900 | Internally Generated Funds | 6,000.00 | | |
| Procurement of Lpg Refill | College of Fisheries and Marine Sciences | Procurement of Lpg Refill (Goods) | Small Value Procurement | No | LCRB | 03/2025 | 04/2025 | General Appropriations Act | 1,250.00 | | |
| Procurement of Lpg Refill | College of Fisheries and Marine Sciences | Procurement of Lpg Refill (Goods) | Small Value Procurement | No | LCRB | 03/2025 | 04/2025 | General Appropriations Act | 3,750.00 | | |
| Procurement of Catering Services | College of Fisheries and Marine Sciences | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 04/2025 | 05/2025 | General Appropriations Act | 2,250.00 | | |
| Procurement of Vehicle Hire | College of Fisheries and Marine Sciences | Procurement of Vehicle Hire (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | General Appropriations Act | 13,000.00 | | |
| Procurement of Hardware and Construction Supplies | College of Fisheries and Marine Sciences | Procurement of Hardware and Construction Supplies (Goods) | Small Value Procurement | No | LCRB | 03/2025 | 04/2025 | Internally Generated Funds | 2,534.15 | | |
| Procurement of Catering Services | College of Fisheries and Marine Sciences | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | Internally Generated Funds | 7,200.00 | | |
| Procurement of Catering Services | College of Fisheries and Marine Sciences | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | Internally Generated Funds | 1,400.00 | | |
| Procurement of Catering Services | College of Fisheries and Marine Sciences | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | Internally Generated Funds | 10,000.00 | | |
| Procurement of Catering Services | College of Fisheries and Marine Sciences | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | Internally Generated Funds | 18,000.00 | | |
| Procurement of Catering Services | College of Fisheries and Marine Sciences | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | Internally Generated Funds | 3,000.00 | | |
| Procurement of Catering Services | College of Fisheries and Marine Sciences | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | Internally Generated Funds | 49,715.00 | | |
| Procurement of Catering Services | College of Fisheries and Marine Sciences | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | Internally Generated Funds | 10,000.00 | | |



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| Column 1 | Column 2 | Column 3 | Column 4 | Column 5 | Column 6 | Column 7 | Column 8 | Column 9 | Column 10 | Column 11 | Column 12 |
| Procurement of Catering Services | College of Fisheries and Marine Sciences | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | Internally Generated Funds | 9,000.00 | | |
| Procurement of Catering Services | College of Fisheries and Marine Sciences | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | Internally Generated Funds | 2,550.00 | | |
| Procurement of Catering Services | College of Fisheries and Marine Sciences | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | Internally Generated Funds | 6,300.00 | | |
| Procurement of Catering Services | College of Fisheries and Marine Sciences | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | Internally Generated Funds | 2,100.00 | | |
| Procurement of Catering Services | College of Fisheries and Marine Sciences | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | Internally Generated Funds | 2,100.00 | | |
| Procurement of Catering Services | College of Fisheries and Marine Sciences | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | Internally Generated Funds | 5,750.00 | | |
| Procurement of Information Technology Equipment | College of Fisheries and Marine Sciences | Procurement of Information Technology (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | Internally Generated Funds | 49,764.00 | | |
| Procurement of Transportation and Communications Services | College of Fisheries and Marine Sciences | Procurement of Transportation and Communications Services (Goods) | Small Value Procurement | No | LCRB | 12/1899 | 02/1900 | Internally Generated Funds | 32,000.00 | | |
| Procurement of Printing Services | College of Fisheries and Marine Sciences | Procurement of Printing Services (Goods) | Small Value Procurement | No | LCRB | 12/1899 | 02/1900 | Internally Generated Funds | 23,045.00 | | |
| Procurement of Token | College of Fisheries and Marine Sciences | Procurement of Token (Goods) | Small Value Procurement | No | LCRB | 12/1899 | 02/1900 | Internally Generated Funds | 10,890.00 | | |
| Procurement of Token | College of Fisheries and Marine Sciences | Procurement of Token (Goods) | Small Value Procurement | No | LCRB | 12/1899 | 02/1900 | Internally Generated Funds | 2,000.00 | | |
| Procurement of Office Supplies and Devices | Seagrass disease and associated fungal endophyte communities: Microbiome analysis to improve future ecological restoration strategies among seagrasses in Northern Mindanao, Philippines. | Procurement of Office Supplies and Devices (Goods) | Small Value Procurement | No | LCRB | 05/2025 | 06/2025 | Trust Receipts/Inter-Agency Transferred Fund | 34,410.00 | | |
| Procurement of Printing Services | Seagrass disease and associated fungal endophyte communities: Microbiome analysis to improve future ecological restoration strategies among seagrasses in Northern Mindanao, Philippines. | Procurement of Printing Services (Goods) | Small Value Procurement | No | LCRB | 05/2025 | 06/2025 | Trust Receipts/Inter-Agency Transferred Fund | 8,000.00 | | |
| Procurement of Fixtures | Seagrass disease and associated fungal endophyte communities: Microbiome analysis to improve future ecological restoration strategies among seagrasses in Northern Mindanao, Philippines. | Procurement of Fixtures (Goods) | Small Value Procurement | No | LCRB | 05/2025 | 06/2025 | Trust Receipts/Inter-Agency Transferred Fund | 15,310.00 | | |
| Procurement of Battery Rechargeable | Seagrass disease and associated fungal endophyte communities: Microbiome analysis to improve future ecological restoration strategies among seagrasses in Northern Mindanao, Philippines. | Procurement of Battery Rechargeable (Goods) | Small Value Procurement | No | LCRB | 05/2025 | 06/2025 | Trust Receipts/Inter-Agency Transferred Fund | 3,300.00 | | |
| Procurement of Laboratory Supplies and Equipment | Seagrass disease and associated fungal endophyte communities: Microbiome analysis to improve future ecological restoration strategies among seagrasses in Northern Mindanao, Philippines. | Procurement of Laboratory Supplies and Equipment (Goods) | Small Value Procurement | No | LCRB | 05/2025 | 06/2025 | Trust Receipts/Inter-Agency Transferred Fund | 265,950.00 | | |
| Procurement of Information Technology Equipment | Seagrass disease and associated fungal endophyte communities: Microbiome analysis to improve future ecological restoration strategies among seagrasses in Northern Mindanao, Philippines. | Procurement of Information Technology (Goods) | Small Value Procurement | No | LCRB | 05/2025 | 06/2025 | Trust Receipts/Inter-Agency Transferred Fund | 52,500.00 | | |
| Procurement of Information Technology Equipment | Seagrass disease and associated fungal endophyte communities: Microbiome analysis to improve future ecological restoration strategies among seagrasses in Northern Mindanao, Philippines. | Procurement of Information Technology (Goods) | Small Value Procurement | No | LCRB | 05/2025 | 06/2025 | Trust Receipts/Inter-Agency Transferred Fund | 49,000.00 | | |
| Procurement of General Merchandise | Seagrass disease and associated fungal endophyte communities: Microbiome analysis to improve future ecological restoration strategies among seagrasses in Northern Mindanao, Philippines. | Procurement of General Merchandise (Goods) | Small Value Procurement | No | LCRB | 05/2025 | 06/2025 | Trust Receipts/Inter-Agency Transferred Fund | 17,150.00 | | |



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| PROCUREMENT PROJECT DETAILS | | | | PROJECTED TIMELINE (MM/YYYY) | | | | FUNDING DETAILS | | PROCUREMENT STRATEGY OR TOOLS | REMARKS (Other relevant descriptions of the procurement project, if applicable) |
|---|---|---|-------------------------|--|--|-------------------------------|-----------------------------|--|---|-------------------------------|--|
| Project Title | End-User or Implementing Unit | General Description of the Project | Mode of Procurement | To be covered by an Early Procurement Activity? (Yes/No) | Criteria for Bid Evaluation (Including Sustainability and Domestic Preference) | Start of Procurement Activity | End of Procurement Activity | Source of Fund | Estimated Budget / Approved Budget for the Contract (PPh) | | |
| Column 1 | Column 2 | Column 3 | Column 4 | Column 5 | Column 6 | Column 7 | Column 8 | Column 9 | Column 10 | Column 11 | Column 12 |
| Procurement of Vehicle Hire | Seagrass disease and associated fungal endophyte communities: Microbiome analysis to improve future ecological restoration strategies among seagrasses in Northern Mindanao, Philippines. | Procurement of Vehicle Hire (Goods) | Small Value Procurement | No | LCRB | 06/2025 | 07/2025 | Trust Receipts/Inter-Agency Transferred Fund | 5,000.00 | | |
| Procurement of Vehicle Hire | Seagrass disease and associated fungal endophyte communities: Microbiome analysis to improve future ecological restoration strategies among seagrasses in Northern Mindanao, Philippines. | Procurement of Vehicle Hire (Goods) | Small Value Procurement | No | LCRB | 06/2025 | 07/2025 | Trust Receipts/Inter-Agency Transferred Fund | 5,000.00 | | |
| Procurement of Vehicle Hire | Seagrass disease and associated fungal endophyte communities: Microbiome analysis to improve future ecological restoration strategies among seagrasses in Northern Mindanao, Philippines. | Procurement of Vehicle Hire (Goods) | Small Value Procurement | No | LCRB | 10/2025 | 11/2025 | Trust Receipts/Inter-Agency Transferred Fund | 5,000.00 | | |
| Procurement of Vehicle Hire | Seagrass disease and associated fungal endophyte communities: Microbiome analysis to improve future ecological restoration strategies among seagrasses in Northern Mindanao, Philippines. | Procurement of Vehicle Hire (Goods) | Small Value Procurement | No | LCRB | 10/2025 | 11/2025 | Trust Receipts/Inter-Agency Transferred Fund | 5,000.00 | | |
| Procurement of Marine Transport | Seagrass disease and associated fungal endophyte communities: Microbiome analysis to improve future ecological restoration strategies among seagrasses in Northern Mindanao, Philippines. | Procurement of Marine Transport (Goods) | Small Value Procurement | No | LCRB | 10/2025 | 11/2025 | Trust Receipts/Inter-Agency Transferred Fund | 1,500.00 | | |
| Procurement of Marine Transport | Seagrass disease and associated fungal endophyte communities: Microbiome analysis to improve future ecological restoration strategies among seagrasses in Northern Mindanao, Philippines. | Procurement of Marine Transport (Goods) | Small Value Procurement | No | LCRB | 10/2025 | 11/2025 | Trust Receipts/Inter-Agency Transferred Fund | 1,500.00 | | |
| Procurement of Catering Services | Seagrass disease and associated fungal endophyte communities: Microbiome analysis to improve future ecological restoration strategies among seagrasses in Northern Mindanao, Philippines. | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 05/2025 | 06/2025 | Trust Receipts/Inter-Agency Transferred Fund | 5,250.00 | | |
| Procurement of Catering Services | Seagrass disease and associated fungal endophyte communities: Microbiome analysis to improve future ecological restoration strategies among seagrasses in Northern Mindanao, Philippines. | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 06/2025 | 07/2025 | Trust Receipts/Inter-Agency Transferred Fund | 5,250.00 | | |
| Procurement of Catering Services | Seagrass disease and associated fungal endophyte communities: Microbiome analysis to improve future ecological restoration strategies among seagrasses in Northern Mindanao, Philippines. | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 06/2025 | 07/2025 | Trust Receipts/Inter-Agency Transferred Fund | 3,040.00 | | |
| Procurement of Transportation and Communications Services | Seagrass disease and associated fungal endophyte communities: Microbiome analysis to improve future ecological restoration strategies among seagrasses in Northern Mindanao, Philippines. | Procurement of Transportation and Communications Services (Goods) | Small Value Procurement | No | LCRB | 05/2025 | 06/2025 | Trust Receipts/Inter-Agency Transferred Fund | 9,450.00 | | |
| Procurement of Diagnostic and Laboratory Services | Soil Quality Assessment in RCMI Quarry Site, Brgy. Kiwalan, Lugait, Mis. Or. | Procurement of Diagnostic and Laboratory Services (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | Trust Receipts/Inter-Agency Transferred Fund | 54,960.00 | | |
| Procurement of Chemicals and Chemical Products | Soil Quality Assessment in RCMI Quarry Site, Brgy. Kiwalan, Lugait, Mis. Or. | Procurement of Chemicals and Chemical Products (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | Trust Receipts/Inter-Agency Transferred Fund | 26,800.00 | | |
| Procurement of General Merchandise | Soil Quality Assessment in RCMI Quarry Site, Brgy. Kiwalan, Lugait, Mis. Or. | Procurement of General Merchandise (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | Trust Receipts/Inter-Agency Transferred Fund | 3,287.00 | | |
| Procurement of Diagnostic and Laboratory Services | THPAL V-Aquatic Biota Assessment | Procurement of Diagnostic and Laboratory Services (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | Trust Receipts/Inter-Agency Transferred Fund | 53,160.00 | | |



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| PROCUREMENT PROJECT DETAILS | | | | PROJECTED TIMELINE (MM/YYYY) | | | | FUNDING DETAILS | | PROCUREMENT STRATEGY OR TOOLS | REMARKS (Other relevant descriptions of the procurement project, if applicable) |
|--|---|--|-------------------------|--|--|-------------------------------|-----------------------------|--|---|-------------------------------|--|
| Project Title | End-User or Implementing Unit | General Description of the Project | Mode of Procurement | To be covered by an Early Procurement Activity? (Yes/No) | Criteria for Bid Evaluation (Including Sustainability and Domestic Preference) | Start of Procurement Activity | End of Procurement Activity | Source of Fund | Estimated Budget / Approved Budget for the Contract (PnP) | | |
| Column 1 | Column 2 | Column 3 | Column 4 | Column 5 | Column 6 | Column 7 | Column 8 | Column 9 | Column 10 | Column 11 | Column 12 |
| Procurement of Vehicle Hire | THPAL VII- Terrestrial Fauna Assessment | Procurement of Vehicle Hire (Goods) | Small Value Procurement | No | LCRB | 05/2025 | 06/2025 | Trust Receipts/Inter-Agency Transferred Fund | 32,500.00 | | |
| Procurement of Vehicle Hire | THPAL VII- Terrestrial Fauna Assessment | Procurement of Vehicle Hire (Goods) | Small Value Procurement | No | LCRB | 09/2025 | 10/2025 | Trust Receipts/Inter-Agency Transferred Fund | 13,000.00 | | |
| Procurement of Vehicle Hire | THPAL VII- Terrestrial Fauna Assessment | Procurement of Vehicle Hire (Goods) | Small Value Procurement | No | LCRB | 09/2025 | 10/2025 | Trust Receipts/Inter-Agency Transferred Fund | 19,500.00 | | |
| Procurement of Vehicle Hire | THPAL VII- Terrestrial Fauna Assessment | Procurement of Vehicle Hire (Goods) | Small Value Procurement | No | LCRB | 09/2025 | 10/2025 | Trust Receipts/Inter-Agency Transferred Fund | 32,500.00 | | |
| Procurement of Vehicle Hire | THPAL VII- Terrestrial Fauna Assessment | Procurement of Vehicle Hire (Goods) | Small Value Procurement | No | LCRB | 09/2025 | 10/2025 | Trust Receipts/Inter-Agency Transferred Fund | 15,000.00 | | |
| Procurement of Vehicle Hire | THPAL VII- Terrestrial Fauna Assessment | Procurement of Vehicle Hire (Goods) | Small Value Procurement | No | LCRB | 09/2025 | 10/2025 | Trust Receipts/Inter-Agency Transferred Fund | 15,000.00 | | |
| Procurement of Vehicle Hire | THPAL VIII Terrestrial Fauna and Flora Assessment with LFA | Procurement of Vehicle Hire (Goods) | Small Value Procurement | No | LCRB | 09/2025 | 10/2025 | Trust Receipts/Inter-Agency Transferred Fund | 97,500.00 | | |
| Procurement of Catering Services | THPAL VIII Terrestrial Fauna and Flora Assessment with LFA | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 10/2025 | 11/2025 | Trust Receipts/Inter-Agency Transferred Fund | 22,500.00 | | |
| Procurement of Catering Services | THPAL VIII Terrestrial Fauna and Flora Assessment with LFA | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 10/2025 | 11/2025 | Trust Receipts/Inter-Agency Transferred Fund | 22,500.00 | | |
| Procurement of Laboratory Supplies and Equipment | THPAL VIII Terrestrial Fauna and Flora Assessment with LFA | Procurement of Laboratory Supplies and Equipment (Goods) | Small Value Procurement | No | LCRB | 06/2025 | 07/2025 | Trust Receipts/Inter-Agency Transferred Fund | 60,000.00 | | |
| Procurement of Vehicle Hire | THPAL IX Aquatic Biota Assessment | Procurement of Vehicle Hire (Goods) | Small Value Procurement | No | LCRB | 12/2025 | 01/2026 | Trust Receipts/Inter-Agency Transferred Fund | 40,000.00 | | |
| Procurement of Vehicle Hire | THPAL IX Aquatic Biota Assessment | Procurement of Vehicle Hire (Goods) | Small Value Procurement | No | LCRB | 12/2025 | 01/2026 | Trust Receipts/Inter-Agency Transferred Fund | 40,000.00 | | |
| Procurement of Vehicle Hire | THPAL IX Aquatic Biota Assessment | Procurement of Vehicle Hire (Goods) | Small Value Procurement | No | LCRB | 12/2025 | 01/2026 | Trust Receipts/Inter-Agency Transferred Fund | 40,000.00 | | |
| Procurement of Laboratory Analysis | THPAL IX Aquatic Biota Assessment | Procurement of Laboratory Analysis (Goods) | Small Value Procurement | No | LCRB | 12/2025 | 01/2026 | Trust Receipts/Inter-Agency Transferred Fund | 46,440.00 | | |
| Procurement of Marine Transport | THPAL IX Aquatic Biota Assessment | Procurement of Marine Transport (Goods) | Small Value Procurement | No | LCRB | 12/2025 | 01/2026 | Trust Receipts/Inter-Agency Transferred Fund | 15,000.00 | | |
| Procurement of Laboratory Equipments | THPAL IX Aquatic Biota Assessment | Procurement of Laboratory Equipments (Goods) | Small Value Procurement | No | LCRB | 12/2025 | 01/2026 | Trust Receipts/Inter-Agency Transferred Fund | 106,500.00 | | |
| Procurement of Online Subscription | THPAL IX Aquatic Biota Assessment | Procurement of Online Subscription (Goods) | Small Value Procurement | No | LCRB | 12/2025 | 01/2026 | Trust Receipts/Inter-Agency Transferred Fund | 29,800.00 | | |
| Procurement of Garments | THPAL IX Aquatic Biota Assessment | Procurement of Garments (Goods) | Small Value Procurement | No | LCRB | 12/2025 | 01/2026 | Trust Receipts/Inter-Agency Transferred Fund | 60,000.00 | | |
| Procurement of Catering Services | THPAL IX Aquatic Biota Assessment | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 12/2025 | 01/2026 | Trust Receipts/Inter-Agency Transferred Fund | 15,000.00 | | |
| Procurement of Catering Services | THPAL IX Aquatic Biota Assessment | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 12/2025 | 01/2026 | Trust Receipts/Inter-Agency Transferred Fund | 15,000.00 | | |
| Procurement of Vehicle Hire | XAESFI Participatory Coastal and Socio-Economic Assessment in Zamboanga Sibugay | Procurement of Vehicle Hire (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | Trust Receipts/Inter-Agency Transferred Fund | 30,000.00 | | |
| Procurement of Vehicle Hire | XAESFI Participatory Coastal and Socio-Economic Assessment in Zamboanga Sibugay | Procurement of Vehicle Hire (Goods) | Small Value Procurement | No | LCRB | 01/2025 | 02/2025 | Trust Receipts/Inter-Agency Transferred Fund | 60,000.00 | | |
| Procurement of Vehicle Hire | XAESFI Participatory Coastal and Socio-Economic Assessment in Zamboanga Sibugay | Procurement of Vehicle Hire (Goods) | Small Value Procurement | No | LCRB | 02/2025 | 03/2025 | Trust Receipts/Inter-Agency Transferred Fund | 66,000.00 | | |



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| PROCUREMENT PROJECT DETAILS | | | | PROJECTED TIMELINE (MM/YYYY) | | | | FUNDING DETAILS | | PROCUREMENT STRATEGY OR TOOLS | REMARKS (Other relevant descriptions of the procurement project, if applicable) |
|--|---|--|-------------------------|--|--|-------------------------------|-----------------------------|--|---|-------------------------------|--|
| Project Title | End-User or Implementing Unit | General Description of the Project | Mode of Procurement | To be covered by an Early Procurement Activity? (Yes/No) | Criteria for Bid Evaluation (Including Sustainability and Domestic Preference) | Start of Procurement Activity | End of Procurement Activity | Source of Fund | Estimated Budget / Approved Budget for the Contract (PnP) | | |
| Column 1 | Column 2 | Column 3 | Column 4 | Column 5 | Column 6 | Column 7 | Column 8 | Column 9 | Column 10 | Column 11 | Column 12 |
| Procurement of Vehicle Hire | XAESFI Participatory Coastal and Socio-Economic Assessment in Zamboanga Sibugay | Procurement of Vehicle Hire (Goods) | Small Value Procurement | No | LCRB | 03/2025 | 04/2025 | Trust Receipts/Inter-Agency Transferred Fund | 36,000.00 | | |
| Procurement of Catering Services | XAESFI Participatory Coastal and Socio-Economic Assessment in Zamboanga Sibugay | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 02/2025 | 02/2025 | Trust Receipts/Inter-Agency Transferred Fund | 15,000.00 | | |
| Procurement of Catering Services | XAESFI Participatory Coastal and Socio-Economic Assessment in Zamboanga Sibugay | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 02/2025 | 02/2025 | Trust Receipts/Inter-Agency Transferred Fund | 25,000.00 | | |
| Procurement of Catering Services | XAESFI Participatory Coastal and Socio-Economic Assessment in Zamboanga Sibugay | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 02/2025 | 02/2025 | Trust Receipts/Inter-Agency Transferred Fund | 25,000.00 | | |
| Procurement of Various Chemicals For The Research Laboratory | XAESFI Participatory Coastal and Socio-Economic Assessment in Zamboanga Sibugay | Procurement of Various Chemicals For The Research Laboratory (Goods) | Small Value Procurement | No | LCRB | 02/2025 | 02/2025 | Trust Receipts/Inter-Agency Transferred Fund | 56,980.00 | | |
| Procurement of Various Chemicals For The Research Laboratory | XAESFI Participatory Coastal and Socio-Economic Assessment in Zamboanga Sibugay | Procurement of Various Chemicals For The Research Laboratory (Goods) | Small Value Procurement | No | LCRB | 02/2025 | 02/2025 | Trust Receipts/Inter-Agency Transferred Fund | 145,320.00 | | |
| Procurement of Janitorial Supplies | Library | Procurement of Janitorial Supplies (Goods) | Small Value Procurement | No | LCRB | 02/2025 | 03/2025 | General Appropriations Act | 1,250.00 | | |
| Procurement of Books, Maps and Other Publications | Library | Procurement of Books, Maps and Other Publications (Goods) | Small Value Procurement | No | LCRB | 02/2025 | 03/2025 | General Appropriations Act | 429,350.00 | | |
| Procurement of Books, Maps and Other Publications | Library | Procurement of Books, Maps and Other Publications (Goods) | Small Value Procurement | No | LCRB | 02/2025 | 03/2025 | General Appropriations Act | 34,000.00 | | |
| Procurement of Printing Supplies | Library | Procurement of Printing Supplies (Goods) | Small Value Procurement | No | LCRB | 02/2025 | 03/2025 | General Appropriations Act | 1,200.00 | | |
| Procurement of Books, Maps and Other Publications | Library | Procurement of Books, Maps and Other Publications (Goods) | Small Value Procurement | No | LCRB | 02/2025 | 03/2025 | Internally Generated Funds | 429,350.00 | | |
| Procurement of Furniture | Library | Procurement of Furniture (Goods) | Small Value Procurement | No | LCRB | 02/2025 | 03/2025 | Internally Generated Funds | 119,400.00 | | |
| Procurement of Supply and Wirings | Library | Procurement of Supply and Wirings (Goods) | Small Value Procurement | No | LCRB | 02/2025 | 03/2025 | General Appropriations Act | 19,900.00 | | |
| Procurement of Supply and Wirings | Library | Procurement of Supply and Wirings (Goods) | Small Value Procurement | No | LCRB | 02/2025 | 03/2025 | Internally Generated Funds | 24,460.00 | | |
| Procurement of Appliances | Library | Procurement of Appliances (Goods) | Small Value Procurement | No | LCRB | 02/2025 | 03/2025 | Internally Generated Funds | 26,000.00 | | |
| Procurement of Laboratory Supplies and Equipment | Microplastics in Processed (Sea)foods: Probing Their Threat to Food Security and Sustenance, and Assessment of Toxicological Impacts through Computational Simulations with Implications for the Establishment of Analytical Standards (Microthreatenience) | Procurement of Laboratory Supplies and Equipment (Goods) | Small Value Procurement | No | LCRB | 08/2025 | 09/2025 | Trust Receipts/Inter-Agency Transferred Fund | 312,280.00 | | |
| Procurement of Laboratory Supplies and Equipment | Microplastics in Processed (Sea)foods: Probing Their Threat to Food Security and Sustenance, and Assessment of Toxicological Impacts through Computational Simulations with Implications for the Establishment of Analytical Standards (Microthreatenience) | Procurement of Laboratory Supplies and Equipment (Goods) | Small Value Procurement | No | | LCRB | 08/2025 | 09/2025 | Trust Receipts/Inter-Agency Transferred Fund | 44,240.00 | |
| Procurement of Office Equipment Supplies and Consumables | Microplastics in Processed (Sea)foods: Probing Their Threat to Food Security and Sustenance, and Assessment of Toxicological Impacts through Computational Simulations with Implications for the Establishment of Analytical Standards (Microthreatenience) | Procurement of Office Equipment Supplies and Consumables (Goods) | Small Value Procurement | No | LCRB | 08/2025 | 09/2025 | Trust Receipts/Inter-Agency Transferred Fund | 88,735.00 | | |
| Procurement of Hotel and Lodging and Meeting Facilities | Microplastics in Processed (Sea)foods: Probing Their Threat to Food Security and Sustenance, and Assessment of Toxicological Impacts through Computational Simulations with Implications for the Establishment of Analytical Standards (Microthreatenience) | Procurement of Hotel and Lodging and Meeting Facilities (Goods) | Small Value Procurement | No | | LCRB | 08/2025 | 09/2025 | Trust Receipts/Inter-Agency Transferred Fund | 30,000.00 | |



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| PROCUREMENT PROJECT DETAILS | | | | PROJECTED TIMELINE (MM/YYYY) | | | FUNDING DETAILS | | PROCUREMENT STRATEGY OR TOOLS | REMARKS (Other relevant descriptions of the procurement project, if applicable) | |
|--|--|--|-------------------------|--|--|-------------------------------|-----------------------------|--|---|--|-----------|
| Project Title | End-User or Implementing Unit | General Description of the Project | Mode of Procurement | To be covered by an Early Procurement Activity? (Yes/No) | Criteria for Bid Evaluation (Including Sustainability and Domestic Preference) | Start of Procurement Activity | End of Procurement Activity | Source of Fund | Estimated Budget / Approved Budget for the Contract (PnP) | | |
| Column 1 | Column 2 | Column 3 | Column 4 | Column 5 | Column 6 | Column 7 | Column 8 | Column 9 | Column 10 | Column 11 | Column 12 |
| Procurement of Catering Services | Microplastics in Processed (Sea)foods: Probing Their Threat to Food Security and Sustenance, and Assessment of Toxicological Impacts through Computational Simulations with Implications for the Establishment of Analytical Standards (Microthreatenence) | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 12/2025 | 01/2026 | Trust Receipts/Inter-Agency Transferred Fund | 7,000.00 | | |
| Procurement of Catering Services | Microplastics in Processed (Sea)foods: Probing Their Threat to Food Security and Sustenance, and Assessment of Toxicological Impacts through Computational Simulations with Implications for the Establishment of Analytical Standards (Microthreatenence) | Procurement of Catering Services (Goods) | Small Value Procurement | No | | 10/2025 | 11/2025 | Trust Receipts/Inter-Agency Transferred Fund | 7,000.00 | | |
| Procurement of Vehicle Hire | Microplastics in Processed (Sea)foods: Probing Their Threat to Food Security and Sustenance, and Assessment of Toxicological Impacts through Computational Simulations with Implications for the Establishment of Analytical Standards (Microthreatenence) | Procurement of Vehicle Hire (Goods) | Small Value Procurement | No | LCRB | 08/2025 | 09/2025 | Trust Receipts/Inter-Agency Transferred Fund | 47,500.00 | | |
| Procurement of Diagnostic and Laboratory Services | Microplastics in Processed (Sea)foods: Probing Their Threat to Food Security and Sustenance, and Assessment of Toxicological Impacts through Computational Simulations with Implications for the Establishment of Analytical Standards (Microthreatenence) | Procurement of Diagnostic and Laboratory Services (Goods) | Small Value Procurement | No | | 10/2025 | 11/2025 | Trust Receipts/Inter-Agency Transferred Fund | 15,000.00 | | |
| Procurement of Laboratory Supplies and Equipment | Microplastics in Processed (Sea)foods: Probing Their Threat to Food Security and Sustenance, and Assessment of Toxicological Impacts through Computational Simulations with Implications for the Establishment of Analytical Standards (Microthreatenence) | Procurement of Laboratory Supplies and Equipment (Goods) | Small Value Procurement | No | LCRB | 10/2025 | 11/2025 | Trust Receipts/Inter-Agency Transferred Fund | 16,000.00 | | |
| Procurement of Vehicle Hire | Process Evaluation of the DA's Rice and Corn PCs (RCPC) | Procurement of Vehicle Hire (Goods) | Small Value Procurement | No | | 08/2025 | 09/2025 | Trust Receipts/Inter-Agency Transferred Fund | 30,000.00 | | |
| Procurement of Vehicle Hire | Process Evaluation of the DA's Rice and Corn PCs (RCPC) | Procurement of Vehicle Hire (Goods) | Small Value Procurement | No | LCRB | 08/2025 | 09/2025 | Trust Receipts/Inter-Agency Transferred Fund | 12,000.00 | | |
| Procurement of Vehicle Hire | Process Evaluation of the DA's Rice and Corn PCs (RCPC) | Procurement of Vehicle Hire (Goods) | Small Value Procurement | No | | 09/2025 | 10/2025 | Trust Receipts/Inter-Agency Transferred Fund | 72,000.00 | | |
| Procurement of Vehicle Hire | Process Evaluation of the DA's Rice and Corn PCs (RCPC) | Procurement of Vehicle Hire (Goods) | Small Value Procurement | No | LCRB | 08/2025 | 09/2025 | Trust Receipts/Inter-Agency Transferred Fund | 18,000.00 | | |
| Procurement of Vehicle Hire | Process Evaluation of the DA's Rice and Corn PCs (RCPC) | Procurement of Vehicle Hire (Goods) | Small Value Procurement | No | | 10/2025 | 11/2025 | Trust Receipts/Inter-Agency Transferred Fund | 72,000.00 | | |
| Procurement of Vehicle Hire | Process Evaluation of the DA's Rice and Corn PCs (RCPC) | Procurement of Vehicle Hire (Goods) | Small Value Procurement | No | LCRB | 10/2025 | 11/2025 | Trust Receipts/Inter-Agency Transferred Fund | 18,000.00 | | |
| Procurement of Vehicle Hire | Process Evaluation of the DA's Rice and Corn PCs (RCPC) | Procurement of Vehicle Hire (Goods) | Small Value Procurement | No | | 10/2025 | 11/2025 | Trust Receipts/Inter-Agency Transferred Fund | 12,000.00 | | |
| Procurement of Office Supplies and Devices | Process Evaluation of the DA's Rice and Corn PCs (RCPC) | Procurement of Office Supplies and Devices (Goods) | Small Value Procurement | No | LCRB | 10/2025 | 11/2025 | Trust Receipts/Inter-Agency Transferred Fund | 49,810.00 | | |
| Procurement of Office Supplies and Devices | Process Evaluation of the DA's Rice and Corn PCs (RCPC) | Procurement of Office Supplies and Devices (Goods) | Small Value Procurement | No | | 10/2025 | 11/2025 | Trust Receipts/Inter-Agency Transferred Fund | 6,000.00 | | |
| Procurement of Office Equipment | Process Evaluation of the DA's Rice and Corn PCs (RCPC) | Procurement of Office Equipment (Goods) | Small Value Procurement | No | LCRB | 08/2025 | 09/2025 | Trust Receipts/Inter-Agency Transferred Fund | 22,500.00 | | |
| Procurement of Office Equipment Supplies and Consumables | Process Evaluation of the DA's Rice and Corn PCs (RCPC) | Procurement of Office Equipment Supplies and Consumables (Goods) | Small Value Procurement | No | | 08/2025 | 09/2025 | Trust Receipts/Inter-Agency Transferred Fund | 38,400.00 | | |



ANNUAL PROCUREMENT PLAN FOR FY 2025

INDICATIVE FINAL UPDATED [Version No. 02]

| PROCUREMENT PROJECT DETAILS | | | | PROJECTED TIMELINE (MM/YYYY) | | | FUNDING DETAILS | | PROCUREMENT STRATEGY OR TOOLS | REMARKS (Other relevant descriptions of the procurement project, if applicable) | |
|---|---|---|-------------------------|--|--|-------------------------------|-----------------------------|--|---|--|-----------|
| Project Title | End-User or Implementing Unit | General Description of the Project | Mode of Procurement | To be covered by an Early Procurement Activity? (Yes/No) | Criteria for Bid Evaluation (Including Sustainability and Domestic Preference) | Start of Procurement Activity | End of Procurement Activity | Source of Fund | Estimated Budget / Approved Budget for the Contract (PPh) | | |
| Column 1 | Column 2 | Column 3 | Column 4 | Column 5 | Column 6 | Column 7 | Column 8 | Column 9 | Column 10 | Column 11 | Column 12 |
| Procurement of Garments | Process Evaluation of the DA's Rice and Corn PCs (RCPC) | Procurement of Garments (Goods) | Small Value Procurement | No | LCRB | 08/2025 | 09/2025 | Trust Receipts/Inter-Agency Transferred Fund | 26,000.00 | | |
| Procurement of Catering Services | Process Evaluation of the DA's Rice and Corn PCs (RCPC) | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 09/2025 | 10/2025 | Trust Receipts/Inter-Agency Transferred Fund | 56,000.00 | | |
| Procurement of Catering Services | Process Evaluation of the DA's Rice and Corn PCs (RCPC) | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 09/2025 | 10/2025 | Trust Receipts/Inter-Agency Transferred Fund | 42,000.00 | | |
| Procurement of Catering Services | Process Evaluation of the DA's Rice and Corn PCs (RCPC) | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 09/2025 | 10/2025 | Trust Receipts/Inter-Agency Transferred Fund | 28,000.00 | | |
| Procurement of Catering Services | Process Evaluation of the DA's Rice and Corn PCs (RCPC) | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 08/2025 | 09/2025 | Trust Receipts/Inter-Agency Transferred Fund | 28,000.00 | | |
| Procurement of Catering Services | Process Evaluation of the DA's Rice and Corn PCs (RCPC) | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 10/2025 | 11/2025 | Trust Receipts/Inter-Agency Transferred Fund | 20,000.00 | | |
| Procurement of Catering Services | Process Evaluation of the DA's Rice and Corn PCs (RCPC) | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 11/2025 | 12/2025 | Trust Receipts/Inter-Agency Transferred Fund | 120,000.00 | | |
| Procurement of Office Supplies and Devices | Process Evaluation of the DA's Rice and Corn PCs (RCPC) | Procurement of Office Supplies and Devices (Goods) | Small Value Procurement | No | LCRB | 11/2025 | 12/2025 | Trust Receipts/Inter-Agency Transferred Fund | 271,000.00 | | |
| Procurement of Chemicals and Chemical Products | CHED Green Gold Project | Procurement of Chemicals and Chemical Products (Goods) | Small Value Procurement | No | LCRB | 10/2025 | 11/2025 | Trust Receipts/Inter-Agency Transferred Fund | 228,116.00 | | |
| Procurement of Laboratory Supplies and Equipment | CHED Green Gold Project | Procurement of Laboratory Supplies and Equipment (Goods) | Small Value Procurement | No | LCRB | 10/2025 | 11/2025 | Trust Receipts/Inter-Agency Transferred Fund | 188,289.50 | | |
| Procurement of One (1) Lot Advanced Analytical Equipment For Metal Ore Analysis | CHED Green Gold Project | Procurement of One (1) Lot Advanced Analytical Equipment For Metal Ore Analysis (Goods) | Competitive Bidding | No | LCRB | 10/2025 | 11/2025 | Trust Receipts/Inter-Agency Transferred Fund | 4,000,000.00 | | |
| Procurement of Catering Services | CHED Green Gold Project | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 10/2025 | 11/2025 | Trust Receipts/Inter-Agency Transferred Fund | 40,000.00 | | |
| Procurement of Catering Services | CHED Green Gold Project | Procurement of Catering Services (Goods) | Small Value Procurement | No | LCRB | 09/2025 | 10/2025 | Trust Receipts/Inter-Agency Transferred Fund | 7,500.00 | | |
| Procurement of Diagnostic and Laboratory Services | CHED Green Gold Project | Procurement of Diagnostic and Laboratory Services (Goods) | Small Value Procurement | No | LCRB | 09/2025 | 10/2025 | Trust Receipts/Inter-Agency Transferred Fund | 13,500.00 | | |
| Procurement of Diagnostic and Laboratory Services | CHED Green Gold Project | Procurement of Diagnostic and Laboratory Services (Goods) | Small Value Procurement | No | LCRB | 09/2025 | 10/2025 | Trust Receipts/Inter-Agency Transferred Fund | 27,000.00 | | |
| Procurement of Diagnostic and Laboratory Services | CHED Green Gold Project | Procurement of Diagnostic and Laboratory Services (Goods) | Small Value Procurement | No | LCRB | 09/2025 | 10/2025 | Trust Receipts/Inter-Agency Transferred Fund | 11,000.00 | | |
| Procurement of Diagnostic and Laboratory Services | CHED Green Gold Project | Procurement of Diagnostic and Laboratory Services (Goods) | Small Value Procurement | No | LCRB | 09/2025 | 10/2025 | Trust Receipts/Inter-Agency Transferred Fund | 84,000.00 | | |
| Procurement of Diagnostic and Laboratory Services | CHED Green Gold Project | Procurement of Diagnostic and Laboratory Services (Goods) | Small Value Procurement | No | LCRB | 09/2025 | 10/2025 | Trust Receipts/Inter-Agency Transferred Fund | 23,000.00 | | |
| Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009 | | | | | | | | | | | |
| | | | | | | | | | | | |
| Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only) | | | | | | | | | | | |
| Procurement of PS-DBM Items | ASD, CAFES, CMAS, CSDO, DCRM, DORMITORY, GCO, HRMO, IDS, LIBRARY, OCDRM, OC, OGAD, OPS, OVCAA, OVCAF, OVSP, OVRIGE, OGS, CFMS, and DRAS | Procurement of PS-DBM Items (Goods) | Procurement of CSE | No | LCRB | 01/2025 | 02/2025 | General Appropriations Act | 3,103,853.63 | | |
| Procurement of PS-DBM Items | ASD, CC, CBA, CESS, CMAS, CSDO, TME, NSTP, OSSD, OICTC | Procurement of PS-DBM Items (Goods) | Procurement of CSE | No | LCRB | 01/2025 | 02/2025 | Internally Generated Funds | 670,258.20 | | |
| Procurement of PS-DBM Items | HOSTEL & OPS | Procurement of PS-DBM Items (Goods) | Procurement of CSE | No | LCRB | 01/2025 | 02/2025 | Business Related Fund | 112,404.51 | | |



ANNUAL PROCUREMENT PLAN FOR FY 2025

INDICATIVE FINAL UPDATED [Version No. 02]

| PROCUREMENT PROJECT DETAILS | | | | PROJECTED TIMELINE (MM/YYYY) | | | FUNDING DETAILS | | PROCUREMENT STRATEGY OR TOOLS | REMARKS (Other relevant descriptions of the procurement project, if applicable) | |
|-----------------------------|---|-------------------------------------|---------------------|--|--|-------------------------------|-----------------------------|--------------------------------|---|--|-----------|
| Project Title | End-User or Implementing Unit | General Description of the Project | Mode of Procurement | To be covered by an Early Procurement Activity? (Yes/No) | Criteria for Bid Evaluation (Including Sustainability and Domestic Preference) | Start of Procurement Activity | End of Procurement Activity | Source of Fund | Estimated Budget / Approved Budget for the Contract (PhP) | | |
| Column 1 | Column 2 | Column 3 | Column 4 | Column 5 | Column 6 | Column 7 | Column 8 | Column 9 | Column 10 | Column 11 | Column 12 |
| Procurement of PS-DBM Items | DOST-SEI STRAND, DOST PCAAARRD PROJECTS, MSUNFSTD, I | Procurement of PS-DBM Items (Goods) | Procurement of CSE | No | LCRB | 01/2025 | 02/2025 | Trust Receipts/Inter-Agency | 278,905.46 | | |

Total Amount of Estimated Budget for EPA Projects: 51,000,000.00

Total Amount of CSEs to be purchased from PS-DBM: 4,165,421.80

Total Amount of Estimated Budget: 180,143,053.70

Prepared by:

JOY C. JOAQUIN

Signature over Printed Name

Position/Designation

Bids and Awards Committee Secretariat

Recommended by:

ARLEEN B. UY, MPA

Signature over Printed Name

Position/Designation

Bids and Awards Committee Chairperson

Approved by:

ELNOR C. ROA, PhD

Signature over Printed Name

Position/Designation

Head of the Procuring Entity