

QUARTERLY PHYSICAL REPORT OF OPERATION
As of December 31, 2016

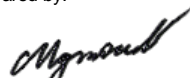
Department : STATE UNIVERSITIES AND COLLEGES
 Agency : MSU AT NAAWAN
 Operating Unit
 Organizational Code (UACS): 08 110 04 00004

| | |
|---|-----------------------------|
| X | Current Year Appropriations |
| | Supplemental Appropriations |
| | Continuing Appropriations |
| | Off-Budget Account |

| Particulars | UACS CODE | Physical Targets | | | | | Physical Accomplishments | | | | | Variance as of Dec,2016 | Remarks |
|---|---------------------|------------------|-------------|-------------|-------------|-----------|--------------------------|-------------|-------------|-------------|----------------|-------------------------|---------|
| | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7=3+4+5+6 | 8 | 9 | 10 | 11 | 12=(8+9+10+11) | 13 | 14 |
| Part A | | | | | | | | | | | | | |
| MFO1 - HIGHER EDUCATION SERVICES | 3 01 01 0000 | | | | | | | | | | | | |
| Quantity : Total number of Graduates | | | 406 | | 57 | 463 | | 482 | | 17 | 499 | 499 | |
| Quality 1 : % of total graduates that are in priority courses | | | 82% | | 80% | 162% | | 90% | | 90% | 180% | 18% | |
| Quality 2 : Ave passing % of licensure exams by the SUC graduates/national ave % passing all disciplines covered by the SUC | | 50% | | 60% | 60% | 170% | 66.67% | | 60% | 61.4% | 188% | 18% | |
| Quality 3 : % of programs accredited at: | | | | | | | | | | | | | |
| Level 1 | | 0% | | | | 0% | | | | | 0% | 0% | |
| Level 2 | | 0% | | | | 0% | | | | | 0% | 0% | |
| Level 3 | | 0% | | | | 0% | | | | | 0% | 0% | |
| Level 4 | | 0% | | | | 0% | | | | | 0% | 0% | |
| Timeliness : % of graduates who finished academic program according to the prescribed timeframe | | | 84% | | 2% | 86% | | 75% | | 2% | 77% | -9% | |
| MFO 2 - ADVANCED EDUCATION SERVICES | 3 02 01 0000 | | | | | | | | | | | | |
| Quantity : Total number of graduates | | | 15 | | 3 | 18 | | 14 | | 4 | 18 | - | |
| Quality : % of graduates engaged in employment within 6 months of graduation | | | 80% | | | 80% | | 85% | | 2% | 87% | 7% | |
| Timeliness: % of students who rate timeliness of education delivery/supervision as good or better | | | 70% | | | 70% | | 80% | | 80% | 160% | 90% | |

| Particulars | UACS CODE | Physical Targets | | | | | Physical Accomplishments | | | | | Variance as of Dec.,2016 | Remarks |
|---|---------------------|------------------|-------------|-------------|-------------|-----------|--------------------------|-------------|-------------|-------------|----------------|--------------------------|---------|
| | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7=3+4+5+6 | 8 | 9 | 10 | 11 | 12=(8+9+10+11) | 13 | 14 |
| MFO 3 - RESEARCH SERVICES | 3 03 01 0000 | | | | | | | | | | | | |
| Quantity : No. of research studies completed | | | | 4 | 18 | 22 | 2 | 9 | 6 | 7 | 24 | 2 | |
| Quality : % of research projects completed in the last 3 years | | | | 66% | 5% | 71% | 57% | 71% | 51% | 6% | 185% | 114% | |
| For Levels 1 - 2 SUCs: % of research outputs presented in local, regional, national or international fora | | | | 52% | 26% | 78% | 0% | 0% | 51% | 3% | 54% | -24% | |
| For Levels 3 - 4 SUCs: % of research outputs published in a recognized journal or submitted for patenting or patented | | | | 8% | 20% | 28% | 9% | 0% | 0% | 10% | 19% | -9% | |
| Timeliness : % of research projects completed within the original project timeframe | | | 14% | | 64% | 78% | 6.8% | 27.5% | 21% | 29% | 84% | 6% | |
| MFO 4 - EXTENSION SERVICES | 3 04 01 0000 | | | | | | | | | | | | |
| Quantity 1 : No. of persons trained weighted by the length of training | | 700 | 2,000 | 1,700 | 650 | 5,050 | 2,456 | 2,561 | 2,238 | 30 | 7,285 | 2,235 | |
| Quantity 2 : No. of persons provided with technical advice | | 130 | 130 | 150 | 100 | 510 | 0 | 37 | 214 | 431 | 682 | 172 | |
| Quality 1 : % of trainees who rate the training course as good or better | | 25% | 25% | 25% | 25% | 100% | 25% | 25% | 25% | 25% | 100% | - | |
| Quality 2 : % of clients who rate the advisory services as good or better | | 25% | 25% | 25% | 25% | 100% | 25% | 25% | 25% | 25% | 100% | - | |
| Timeliness 1 : % of request for training responded to within 3 days of request | | 25% | 25% | 25% | 25% | 100% | 25% | 25% | 25% | 25% | 100% | - | |
| Timeliness 2 : % of request for technical advice that are responded to within 3 days | | 25% | 25% | 25% | 25% | 100% | 25% | 25% | 25% | 25% | 100% | - | |
| Timeliness 3 : % of persons who receive training or advisory services who rate timeliness of service delivery as good or better | | 25% | 25% | 25% | 25% | 100% | 25% | 25% | 25% | 25% | 100% | 1 | |

Prepared by:



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Administrative Officer V

Date:

Approved by:



PROSERPINA G. ROXAS, Ph.D.

chancellor

Date: